

TIP # **TN-HSIP-2014-01**      TDOT PIN # 126814.00      RTP ID 1012  
 Lead Agency TDOT      County Shelby/ Fayette      Length NA  
 Horizon Year NA      Conformity Exempt      Total Cost **\$7,802,200**

**Project Name/Route** Safety Grouping

**Termini/Intersection** Memphis MPO Planning Area

**Project Description** Eligible strategies, activities, or projects on a public road that are consistent with the State Strategic Highway Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem. Eligible safety projects are restricted to the list in 23 USC 148(a)(4)(B) including roadway safety infrastructure improvements, pavement and shoulder widening, rumble strips, transportation safety planning, guardrails, road safety audit, elimination of roadside hazard, improvements for pedestrian or bicyclist safety or persons with disabilities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE/ROW/CONST	HSIP	\$2,200,000	\$1,980,000	\$220,000	
		2020	PE/ROW/CONST	HSIP-R	\$50,000	\$45,000	\$5,000	
		2020	PE/ROW/CONST	R-HSIP	\$470,000	\$376,000	\$94,000	
		2021	PE/ROW/CONST	HSIP	\$3,750,000	\$3,375,000	\$375,000	
		2021	PE/ROW/CONST	HSIP-R	\$319,600	\$287,640	\$31,960	
		2022	PE/ROW/CONST	HSIP	\$600,000	\$540,000	\$60,000	
		2022	PE/ROW/CONST	HSIP-R	\$8,400	\$7,560	\$840	
		2023	PE/ROW/CONST	HSIP	\$400,000	\$360,000	\$40,000	
		2023	PE/ROW/CONST	HSIP-R	\$4,200	\$3,780	\$420	

**Project Notes** STIP# 79130

**Obligation History**

<b>Project Phase</b>	PE-N		PE-D		ROW		CONST	
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**Revision History**

<b>Amendments</b>		<b>Administrative Modifications</b>	Modification 12: 05/15/20 Modification 26: 09/23/20 Modification 34: 02/26/21 Modification 35: 03/29/21 Modification 38: 04/15/21
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TIP #	TN-HSIP-2014-01	TDOT PIN #	126814.00	RTP ID	1012
Lead Agency	TDOT	County	Shelby/ Fayette	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$7,502,200

**Project Name/Route** Safety Grouping

**Termini/Intersection** Memphis MPO Planning Area

**Project Description** Eligible strategies, activities, or projects on a public road that are consistent with the State Strategic Highway Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem. Eligible safety projects are restricted to the list in 23 USC 148(a)(4)(B) including roadway safety infrastructure improvements, pavement and shoulder widening, rumble strips, transportation safety planning, guardrails, road safety audit, elimination of roadside hazard, improvements for pedestrian or bicyclist safety or persons with disabilities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

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		2020	PE/ROW/CONST	HSIP	\$2,200,000	\$1,980,000	\$220,000	
		2020	PE/ROW/CONST	HSIP-R	\$50,000	\$45,000	\$5,000	
		2020	PE/ROW/CONST	R-HSIP	\$470,000	\$376,000	\$94,000	
		2021	PE/ROW/CONST	HSIP	\$3,750,000	\$3,375,000	\$375,000	
		2021	PE/ROW/CONST	HSIP-R	\$19,600	\$17,640	\$1,960	
		2022	PE/ROW/CONST	HSIP	\$600,000	\$540,000	\$60,000	
		2022	PE/ROW/CONST	HSIP-R	\$8,400	\$7,560	\$840	
		2023	PE/ROW/CONST	HSIP	\$400,000	\$360,000	\$40,000	
		2023	PE/ROW/CONST	HSIP-R	\$4,200	\$3,780	\$420	

**Project Notes** STIP# 79130

Obligation History

Project Phase	PE-N	PE-D	ROW	CONST
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Revision History

Amendments	Administrative Modifications	Modification 12: 05/15/20 Modification 26: 09/23/20 Modification 34: 02/26/21 Modification 35: 03/29/21
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# TDOT PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
STBG-S Federal Funds	\$5,800,000	\$3,520,000	\$1,280,000	\$960,000	\$11,560,000
STBG-S State Funds	\$1,450,000	\$880,000	\$320,000	\$240,000	\$2,890,000
<b>Total STBG-S</b>	<b>\$7,250,000</b>	<b>\$4,400,000</b>	<b>\$1,600,000</b>	<b>\$1,200,000</b>	<b>\$14,450,000</b>
NHPP Federal Funds	\$24,762,882	\$32,840,000	\$79,080,000	\$23,560,000	\$160,242,882
NHPP State Funds	\$36,913,588	\$8,160,000	\$9,520,000	\$5,890,000	\$60,483,588
<b>Total NHPP</b>	<b>\$61,676,470</b>	<b>\$41,000,000</b>	<b>\$88,600,000</b>	<b>\$29,450,000</b>	<b>\$220,726,470</b>
HSIP Federal Funds	\$1,980,000	\$3,375,000	\$540,000	\$360,000	\$6,255,000
HSIP State Funds	\$220,000	\$375,000	\$60,000	\$40,000	\$695,000
<b>Total HSIP</b>	<b>\$2,200,000</b>	<b>\$3,750,000</b>	<b>\$600,000</b>	<b>\$400,000</b>	<b>\$6,950,000</b>
HSIP-R Federal Funds	\$45,000	\$287,640	\$7,560	\$3,780	\$343,980
HSIP-R State Funds	\$5,000	\$31,960	\$840	\$420	\$38,220
<b>Total HSIP-R</b>	<b>\$50,000</b>	<b>\$319,600</b>	<b>\$8,400</b>	<b>\$4,200</b>	<b>\$382,200</b>
R-HSIP Federal Funds	\$376,000	\$0	\$0	\$0	\$376,000
R-HSIP State Funds	\$94,000	\$0	\$0	\$0	\$94,000
<b>Total R-HSIP</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,000</b>
ACNHPP State Funds	\$21,000,000	\$0	\$0	\$0	\$21,000,000
<b>Total ACNHPP</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000,000</b>
STA State Funds	\$19,132,000	\$0	\$0	\$0	\$19,132,000
<b>Total STA</b>	<b>\$19,132,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,132,000</b>
INFRA Federal Funds	\$71,196,998	\$0	\$0	\$0	\$71,196,998
<b>Total INFRA</b>	<b>\$71,196,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,196,998</b>
<b>TOTAL REVENUE</b>	<b>\$182,975,468</b>	<b>\$49,469,600</b>	<b>\$90,808,400</b>	<b>\$31,054,200</b>	<b>\$354,307,668</b>
<b>TOTAL EXPENDITURE</b>	<b>\$182,975,468</b>	<b>\$49,469,600</b>	<b>\$90,808,400</b>	<b>\$31,054,200</b>	<b>\$354,307,668</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# TDOT PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
STBG-S Federal Funds	\$5,800,000	\$3,520,000	\$1,280,000	\$960,000	\$11,560,000
STBG-S State Funds	\$1,450,000	\$880,000	\$320,000	\$240,000	\$2,890,000
<b>Total STBG-S</b>	<b>\$7,250,000</b>	<b>\$4,400,000</b>	<b>\$1,600,000</b>	<b>\$1,200,000</b>	<b>\$14,450,000</b>
NHPP Federal Funds	\$24,762,882	\$32,840,000	\$79,080,000	\$23,560,000	\$160,242,882
NHPP State Funds	\$36,913,588	\$8,160,000	\$9,520,000	\$5,890,000	\$60,483,588
<b>Total NHPP</b>	<b>\$61,676,470</b>	<b>\$41,000,000</b>	<b>\$88,600,000</b>	<b>\$29,450,000</b>	<b>\$220,726,470</b>
HSIP Federal Funds	\$1,980,000	\$3,375,000	\$540,000	\$360,000	\$6,255,000
HSIP State Funds	\$220,000	\$375,000	\$60,000	\$40,000	\$695,000
<b>Total HSIP</b>	<b>\$2,200,000</b>	<b>\$3,750,000</b>	<b>\$600,000</b>	<b>\$400,000</b>	<b>\$6,950,000</b>
HSIP-R Federal Funds	\$45,000	\$17,640	\$7,560	\$3,780	\$73,980
HSIP-R State Funds	\$5,000	\$1,960	\$840	\$420	\$8,220
<b>Total HSIP-R</b>	<b>\$50,000</b>	<b>\$19,600</b>	<b>\$8,400</b>	<b>\$4,200</b>	<b>\$82,200</b>
R-HSIP Federal Funds	\$376,000	\$0	\$0	\$0	\$376,000
R-HSIP State Funds	\$94,000	\$0	\$0	\$0	\$94,000
<b>Total R-HSIP</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,000</b>
ACNHPP State Funds	\$21,000,000	\$0	\$0	\$0	\$21,000,000
<b>Total ACNHPP</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000,000</b>
STA State Funds	\$19,132,000	\$0	\$0	\$0	\$19,132,000
<b>Total STA</b>	<b>\$19,132,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,132,000</b>
INFRA Federal Funds	\$71,196,998	\$0	\$0	\$0	\$71,196,998
<b>Total INFRA</b>	<b>\$71,196,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,196,998</b>
<b>TOTAL REVENUE</b>	<b>\$182,975,468</b>	<b>\$49,169,600</b>	<b>\$90,808,400</b>	<b>\$31,054,200</b>	<b>\$354,007,668</b>
<b>TOTAL EXPENDITURE</b>	<b>\$182,975,468</b>	<b>\$49,169,600</b>	<b>\$90,808,400</b>	<b>\$31,054,200</b>	<b>\$354,007,668</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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