

TIP #	TN-NHPP-2014-04	TDOT PIN #	126811.00	RTP ID	1000/ 1006/ 1012
Lead Agency	TDOT	County	Shelby/ Fayette	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$20,800,000
Project Name/ Route	National Highway System Preservation and Operation Grouping				
Termini/ Intersection	Memphis MPO Planning Area				

Project Description

Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE/ROW/CONST	NHPP	\$11,550,000	\$9,240,000	\$2,310,000	
		2021	PE/ROW/CONST	NHPP	\$4,700,000	\$3,760,000	\$940,000	
		2022	PE/ROW/CONST	NHPP	\$2,600,000	\$2,080,000	\$520,000	
		2023	PE/ROW/CONST	NHPP	\$1,950,000	\$1,560,000	\$390,000	

Project Notes

STIP# 79100

Obligation History

Project Phase	PE-N	PE-D	ROW	CONST
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Revision History

Amendments

	Administrative Modifications	Modification 09: 03/31/20 Modification 34: 02/26/21
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TIP #	TN-NHPP-2014-04	TDOT PIN #	126811.00	RTP ID	1000/ 1006/ 1012
Lead Agency	TDOT	County	Shelby/ Fayette	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$20,000,000
Project Name/ Route	National Highway System Preservation and Operation Grouping				
Termini/ Intersection	Memphis MPO Planning Area				

Project Description
Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE/ROW/CONST	NHPP	\$11,550,000	\$9,240,000	\$2,310,000	
		2021	PE/ROW/CONST	NHPP	\$3,900,000	\$3,120,000	\$780,000	
		2022	PE/ROW/CONST	NHPP	\$2,600,000	\$2,080,000	\$520,000	
		2023	PE/ROW/CONST	NHPP	\$1,950,000	\$1,560,000	\$390,000	

Project Notes STIP# 79100

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST
Revision History							
Amendments				Administrative Modifications	Modifi cation 09: 03/31/20		

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TIP # **TN-STP-2014-01** TDOT PIN # 126812.00 RTP ID 1000/ 1006/ 1012
 Lead Agency **TDOT** County **Shelby/ Fayette** Length **NA**
 Horizon Year **NA** Conformity **Exempt** Total Cost **\$14,450,000**

Project Name/Route **Surface Transportation System Preservation and Operation Grouping**
 Termini/Intersection **Memphis MPO Planning Area**

Project Description
 Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE/ROW/CONST	STBG-S	\$7,250,000	\$5,800,000	\$1,450,000	
		2021	PE/ROW/CONST	STBG-S	\$4,400,000	\$3,520,000	\$880,000	
		2022	PE/ROW/CONST	STBG-S	\$1,600,000	\$1,280,000	\$320,000	
		2023	PE/ROW/CONST	STBG-S	\$1,200,000	\$960,000	\$240,000	

Project Notes **STIP# 79110**

Obligation History

Project Phase **PE-N** **PE-D** **ROW** **CONST**

Revision History

Amendments **Administrative Modifications** **Modification 04: 03/09/2020**
Modification 34: 02/26/2021

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TIP # **TN-STP-2014-01** TDOT PIN # 126812.00 RTP ID 1000/ 1006/ 1012
 Lead Agency TDOT County Shelby/ Fayette Length NA
 Horizon Year NA Conformity Exempt Total Cost \$12,450,000

Project Name/Route Surface Transportation System Preservation and Operation Grouping

Termini/Intersection Memphis MPO Planning Area

Project Description Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE/ROW/CONST	STBG-S	\$7,250,000	\$5,800,000	\$1,450,000	
		2021	PE/ROW/CONST	STBG-S	\$2,400,000	\$1,920,000	\$480,000	
		2022	PE/ROW/CONST	STBG-S	\$1,600,000	\$1,280,000	\$320,000	
		2023	PE/ROW/CONST	STBG-S	\$1,200,000	\$960,000	\$240,000	

Project Notes STIP# 79110

Obligation History

Project Phase	PE-N		PE-D		ROW		CONST	
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Revision History

Amendments		Administrative Modifications	Modification 04: 03/09/2020
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TIP # TDOT PIN # RTP ID
 Lead Agency County Length
 Horizon Year Conformity Total Cost

Project Name/Route

Termini/Intersection

Project Description
 Eligible strategies, activities, or projects on a public road that are consistent with the State Strategic Highway Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem. Eligible safety projects are restricted to the list in 23 USC 148(a)(4)(B) including roadway safety infrastructure improvements, pavement and shoulder widening, rumble strips, transportation safety planning, guardrails, road safety audit, elimination of roadside hazard, improvements for pedestrian or bicyclist safety or persons with disabilities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE/ROW/CONST	HSIP	\$2,200,000	\$1,980,000	\$220,000	
		2020	PE/ROW/CONST	HSIP-R	\$50,000	\$45,000	\$5,000	
		2020	PE/ROW/CONST	R-HSIP	\$470,000	\$376,000	\$94,000	
		2021	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	
		2021	PE/ROW/CONST	HSIP-R	\$19,600	\$17,640	\$1,960	
		2022	PE/ROW/CONST	HSIP	\$600,000	\$540,000	\$60,000	
		2022	PE/ROW/CONST	HSIP-R	\$8,400	\$7,560	\$840	
		2023	PE/ROW/CONST	HSIP	\$400,000	\$360,000	\$40,000	
		2023	PE/ROW/CONST	HSIP-R	\$4,200	\$3,780	\$420	

Project Notes

Obligation History

Project Phase	<input type="text" value="PE-N"/>	<input type="text" value="PE-D"/>	<input type="text" value="ROW"/>	<input type="text" value="CONST"/>
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Revision History

Amendments	<input type="text"/>	Administrative Modifications	Modification 12: 05/15/20 Modification 26: 09/23/20 Modification 34: 02/26/21
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TIP #	TN-HSIP-2014-01	TDOT PIN #	126814.00	RTP ID	1012
Lead Agency	TDOT	County	Shelby/ Fayette	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$4,752,200

Project Name/Route Safety Grouping

Termini/Intersection Memphis MPO Planning Area

Project Description Eligible strategies, activities, or projects on a public road that are consistent with the State Strategic Highway Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem. Eligible safety projects are restricted to the list in 23 USC 148(a)(4)(B) including roadway safety infrastructure improvements, pavement and shoulder widening, rumble strips, transportation safety planning, guardrails, road safety audit, elimination of roadside hazard, improvements for pedestrian or bicyclist safety or persons with disabilities, etc. See Appendix H, for the Tennessee Statewide Groupings Crosswalk descriptions for all project eligibilities.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE/ROW/CONST	HSIP	\$2,200,000	\$1,980,000	\$220,000	
		2020	PE/ROW/CONST	HSIP-R	\$50,000	\$45,000	\$5,000	
		2020	PE/ROW/CONST	R-HSIP	\$470,000	\$376,000	\$94,000	
		2021	PE/ROW/CONST	HSIP	\$1,000,000	\$900,000	\$100,000	
		2021	PE/ROW/CONST	HSIP-R	\$19,600	\$17,640	\$1,960	
		2022	PE/ROW/CONST	HSIP	\$600,000	\$540,000	\$60,000	
		2022	PE/ROW/CONST	HSIP-R	\$8,400	\$7,560	\$840	
		2023	PE/ROW/CONST	HSIP	\$400,000	\$360,000	\$40,000	
		2023	PE/ROW/CONST	HSIP-R	\$4,200	\$3,780	\$420	

Project Notes STIP# 79130

Obligation History

Project Phase	PE-N	PE-D	ROW	CONST
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Revision History

Amendments	Administrative Modifications Modification 12: 05/15/20 Modification 26: 09/23/20
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TDOT PROJECTS SUMMARY FINANCIAL SHEET

Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
STBG-S Federal Funds	\$5,800,000	\$3,520,000	\$1,280,000	\$960,000	\$11,560,000
STBG-S State Funds	\$1,450,000	\$880,000	\$320,000	\$240,000	\$2,890,000
Total STBG-S	\$7,250,000	<b style="color: red;">\$4,400,000	\$1,600,000	\$1,200,000	<b style="color: red;">\$14,450,000
NHPP Federal Funds	\$24,762,882	\$30,840,000	\$79,080,000	\$23,560,000	\$158,242,882
NHPP State Funds	\$36,913,588	\$7,660,000	\$9,520,000	\$5,890,000	\$59,983,588
Total NHPP	\$61,676,470	<b style="color: red;">\$38,500,000	\$88,600,000	\$29,450,000	<b style="color: red;">\$218,226,470
HSIP Federal Funds	\$1,980,000	\$2,700,000	\$540,000	\$360,000	\$5,580,000
HSIP State Funds	\$220,000	\$300,000	\$60,000	\$40,000	\$620,000
Total HSIP	\$2,200,000	<b style="color: red;">\$3,000,000	\$600,000	\$400,000	<b style="color: red;">\$6,200,000
HSIP-R Federal Funds	\$45,000	\$17,640	\$7,560	\$3,780	\$73,980
HSIP-R State Funds	\$5,000	\$1,960	\$840	\$420	\$8,220
Total HSIP-R	\$50,000	\$19,600	\$8,400	\$4,200	\$82,200
R-HSIP Federal Funds	\$376,000	\$0	\$0	\$0	\$376,000
R-HSIP State Funds	\$94,000	\$0	\$0	\$0	\$94,000
Total R-HSIP	\$470,000	\$0	\$0	\$0	\$470,000
ACNHPP State Funds	\$21,000,000	\$0	\$0	\$0	\$21,000,000
Total ACNHPP	\$21,000,000	\$0	\$0	\$0	\$21,000,000
STA State Funds	\$19,132,000	\$0	\$0	\$0	\$19,132,000
Total STA	\$19,132,000	\$0	\$0	\$0	\$19,132,000
INFRA Federal Funds	\$71,196,998	\$0	\$0	\$0	\$71,196,998
Total INFRA	\$71,196,998	\$0	\$0	\$0	\$71,196,998
TOTAL REVENUE	\$182,975,468	<b style="color: red;">\$45,919,600	\$90,808,400	\$31,054,200	<b style="color: red;">\$350,757,668
TOTAL EXPENDITURE	\$182,975,468	<b style="color: red;">\$45,919,600	\$90,808,400	\$31,054,200	<b style="color: red;">\$350,757,668
BALANCE	\$0	\$0	\$0	\$0	\$0

TDOT PROJECTS SUMMARY FINANCIAL SHEET

Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
STBG-S Federal Funds	\$5,800,000	\$1,920,000	\$1,280,000	\$960,000	\$9,960,000
STBG-S State Funds	\$1,450,000	\$480,000	\$320,000	\$240,000	\$2,490,000
Total STBG-S	\$7,250,000	\$2,400,000	\$1,600,000	\$1,200,000	\$12,450,000
NHPP Federal Funds	\$24,762,882	\$30,200,000	\$79,080,000	\$23,560,000	\$157,602,882
NHPP State Funds	\$36,913,588	\$7,500,000	\$9,520,000	\$5,890,000	\$59,823,588
Total NHPP	\$61,676,470	\$37,700,000	\$88,600,000	\$29,450,000	\$217,426,470
HSIP Federal Funds	\$1,980,000	\$900,000	\$540,000	\$360,000	\$3,780,000
HSIP State Funds	\$220,000	\$100,000	\$60,000	\$40,000	\$420,000
Total HSIP	\$2,200,000	\$1,000,000	\$600,000	\$400,000	\$4,200,000
HSIP-R Federal Funds	\$45,000	\$17,640	\$7,560	\$3,780	\$73,980
HSIP-R State Funds	\$5,000	\$1,960	\$840	\$420	\$8,220
Total HSIP-R	\$50,000	\$19,600	\$8,400	\$4,200	\$82,200
R-HSIP Federal Funds	\$376,000	\$0	\$0	\$0	\$376,000
R-HSIP State Funds	\$94,000	\$0	\$0	\$0	\$94,000
Total R-HSIP	\$470,000	\$0	\$0	\$0	\$470,000
ACNHPP State Funds	\$21,000,000	\$0	\$0	\$0	\$21,000,000
Total ACNHPP	\$21,000,000	\$0	\$0	\$0	\$21,000,000
STA State Funds	\$19,132,000	\$0	\$0	\$0	\$19,132,000
Total STA	\$19,132,000	\$0	\$0	\$0	\$19,132,000
INFRA Federal Funds	\$71,196,998	\$0	\$0	\$0	\$71,196,998
Total INFRA	\$71,196,998	\$0	\$0	\$0	\$71,196,998
TOTAL REVENUE	\$182,975,468	\$41,119,600	\$90,808,400	\$31,054,200	\$345,957,668
TOTAL EXPENDITURE	\$182,975,468	\$41,119,600	\$90,808,400	\$31,054,200	\$345,957,668
BALANCE	\$0	\$0	\$0	\$0	\$0

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