



February 24, 2021

Ms. Tammi Moore  
Mississippi Department of Transportation, Programming Division  
401 North West Street  
Jackson, MS 39201

**Subject:** Memphis MPO Administrative Modification 33

Dear Ms. Moore,

The Memphis MPO has determined that the requested Administrative Modification 33 to the FY 2020-23 TIP meets the criteria to be processed as an administrative modification and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The Transportation Alternatives Grouping, TIP #MS-TAP-2014-01, has been modified, to add DeSoto County's AgriCenter Trail project, which was awarded Transportation Alternatives funding. \$233,387 federal TA funding is available for this project and shown on the TIP page. Additionally, the Transportation Alternatives funding has been updated to include the FY 2020 and FY 2021 TA allocations and previous TA deobligation as noted on the TIP project notes section.

The changes are for existing TIP projects and it meets the requirements for an administrative modification as established under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2050 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested modification to the FY 2020-23 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Program. Attached to this letter are the old and new TIP pages.

Regards,

A handwritten signature in black ink that reads "Pragati Srivastava".

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Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Mack Dowell, MDOT  
Mr. Lee Frederick, MDOT  
Ms. Necole Baker, MDOT  
Mr. Brian Copeland, MDOT  
Mr. Evan Wright, MDOT  
Mr. Perry Brown, MDOT

# MISSISSIPPI LOCAL PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$3,476,637	\$4,062,560	\$1,943,920	\$387,797	\$3,476,637
Annual STBG Federal Funds	\$3,357,776	\$3,424,932	\$3,493,431	\$3,563,300	\$13,839,439
<b>STBG Federal Funding</b>	<b>\$6,834,413</b>	<b>\$7,487,492</b>	<b>\$5,437,351</b>	<b>\$3,951,097</b>	<b>\$17,316,076</b>
STBG Local Funds	\$339,947	\$1,032,877	\$909,373	\$0	\$2,282,197
<b>STBG Expenditure</b>	<b>\$3,111,800</b>	<b>\$6,576,450</b>	<b>\$5,958,926</b>	<b>\$1,412,064</b>	<b>\$17,059,240</b>
TA Federal Funds	\$28,171	\$958,970	\$0	\$0	\$987,141
TA Local Funds	\$7,043	\$239,743	\$0	\$0	\$246,785
<b>Total TA Expenditure</b>	<b>\$35,214</b>	<b>\$1,198,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,233,926</b>
HIP Federal Funds	\$0	\$228,069	\$0	\$0	\$228,069
HIP Local Funds	\$0	\$57,017	\$0	\$0	\$57,017
<b>Total HIP Expenditure</b>	<b>\$0</b>	<b>\$285,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,086</b>
TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL Federal Funds	\$793,713	\$100,000	\$100,000	\$100,000	\$1,093,713
TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL State Funds	\$0	\$25,000	\$25,000	\$25,000	\$75,000
TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL Local Funds	\$198,428	\$0	\$0	\$0	\$198,428
<b>Total TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL Expenditure</b>	<b>\$992,141</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$1,367,141</b>
<b>TOTAL REVENUE</b>	<b>\$8,201,715</b>	<b>\$10,129,168</b>	<b>\$6,471,723</b>	<b>\$4,076,097</b>	<b>\$22,199,341</b>
<b>TOTAL EXPENDITURE</b>	<b>\$4,139,155</b>	<b>\$8,185,249</b>	<b>\$6,083,926</b>	<b>\$1,537,064</b>	<b>\$19,660,308</b>
<b>BALANCE</b>	<b>\$4,062,560</b>	<b>\$1,943,920</b>	<b>\$387,797</b>	<b>\$2,539,033</b>	<b>\$2,539,033</b>

TABLE OF CONTENTS  
INTRODUCTION  
TDOT PROJECTS  
MDOT PROJECTS  
LOCAL TN PROJECTS  
LOCAL MS PROJECTS  
TRANSIT PROJECTS  
CMAQ PROJECTS

# MISSISSIPPI LOCAL PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$3,476,637	\$4,062,560	\$1,943,920	\$387,797	\$3,476,637
Annual STBG Federal Funds	\$3,357,776	\$3,424,932	\$3,493,431	\$3,563,300	\$13,839,439
<b>STBG Federal Funding</b>	<b>\$6,834,413</b>	<b>\$7,487,492</b>	<b>\$5,437,351</b>	<b>\$3,951,097</b>	<b>\$17,316,076</b>
STBG Local Funds	\$339,947	\$1,032,877	\$909,373	\$0	\$2,282,197
<b>STBG Expenditure</b>	<b>\$3,111,800</b>	<b>\$6,576,450</b>	<b>\$5,958,926</b>	<b>\$1,412,064</b>	<b>\$17,059,240</b>
TA Federal Funds	\$768,861	\$0	\$0	\$0	\$768,861
TA Local Funds	\$192,215	\$0	\$0	\$0	\$192,215
<b>Total TA Expenditure</b>	<b>\$961,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$961,076</b>
HIP Federal Funds	\$0	\$228,069	\$0	\$0	\$228,069
HIP Local Funds	\$0	\$57,017	\$0	\$0	\$57,017
<b>Total HIP Expenditure</b>	<b>\$0</b>	<b>\$285,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,086</b>
TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL Federal Funds	\$793,713	\$100,000	\$100,000	\$100,000	\$1,093,713
TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL State Funds	\$0	\$25,000	\$25,000	\$25,000	\$75,000
TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL Local Funds	\$198,428	\$0	\$0	\$0	\$198,428
<b>Total TA-S/TE/STBG-S/SFP/ EARMARK/SRTS/LOCAL Expenditure</b>	<b>\$992,141</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$1,367,141</b>
<b>TOTAL REVENUE</b>	<b>\$9,127,578</b>	<b>\$8,930,456</b>	<b>\$6,471,723</b>	<b>\$4,076,097</b>	<b>\$21,926,491</b>
<b>TOTAL EXPENDITURE</b>	<b>\$5,065,018</b>	<b>\$6,986,536</b>	<b>\$6,083,926</b>	<b>\$1,537,064</b>	<b>\$19,387,458</b>

TABLE OF CONTENTS  
INTRODUCTION  
TDOT PROJECTS  
MDOT PROJECTS  
LOCAL TN PROJECTS  
LOCAL MS PROJECTS  
TRANSIT PROJECTS  
CMAQ PROJECTS

TIP #  MDOT PIN #  RTP ID   
 Lead Agency  County  Length   
 Horizon Year  Conformity  Total Cost

Project Name/Route   
 Termini/Intersection



**Project Description**  
 This grouping will be used to fund the Transportation Alternatives (TA) Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.



Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$28,171		2020	PE-N/PE-D/ROW/CONST	TA	\$35,214	\$28,171		\$7,043
		2021	PE-N/PE-D/ROW/CONST	TA	\$1,198,713	\$958,970		\$239,743

**Project Notes**  
 The total carry-over of federal TA funds from previous TIPs is \$556,175. The TA federal allocation for FY 2020 and FY 2021 is \$208,516, an additional \$13,934 TA federal is included from previous deobligations.  
 Lewisburg School/Craft Road Intersection Improvements and Sidewalks - PE (\$28,171 federal TA) obligated.

Agency	Project Name	Phase of Work	Federal Funds
DeSoto County	Lewisburg School/Craft Road Intersection Improvements and Sidewalks	PE-N/PE-D/ROW/CONST	\$198,400
Hernando	Nesbit Sidewalk Project	PE-N/PE-D/ROW/CONST	\$357,775
Hernando	McIngvale Road Sidewalk	PE-N/PE-D/ROW/CONST	\$174,000
Horn Lake	Horn Lake Road Sidewalk	PE-N/PE-D/ROW/CONST	\$23,579
DeSoto County	DeSoto County AgriCenter Trail	PE-N/PE-D/ROW/CONST	\$233,387

Revision History

Amendments	<input type="text"/>	Administrative Modifications	Modification 03: 03/05/2020 Modification 33: 02/24/2021
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TIP #	MS-TAP-2014-01	MDOT PIN #	NA	RTP ID	1036
Lead Agency	Various	County	DeSoto	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$961,076
Project Name/ Route	Transportation Alternatives (TA) Grouping			Federal Performance Measures	 
Termini/ Intersection	Memphis MPO Planning Area				

**Project Description**

This grouping will be used to fund the Transportation Alternatives (TA) Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$28,171		2020	PE-N/PE-D/ ROW/CONST	TA	\$695,219	\$556,175		\$139,044
		2020	PE-N/PE-D/ ROW/CONST	TA	\$265,858	\$212,686		\$53,172

**Project Notes**

The total carry-over of Federal TA funds from previous TIPs is \$556,175, which is shown in FY 2020 (first line item). The projected TA Federal fund allocation for FY 2020 is \$212,686 (second line item).

Transportation Alternatives (TA) Grouping			
Agency	Project Name	Phase of Work	Federal Funds
DeSoto County	Lewisburg School/Craft Road Intersection Improvements and Sidewalks	PE-N/PE-D/ ROW/CONST	\$198,400
Hernando	Nesbit Sidewalk Project	PE-N/PE-D/ ROW/CONST	\$357,775
Hernando	McIngvale Road Sidewalk	PE-N/PE-D/ ROW/CONST	\$174,000
Horn Lake	Horn Lake Road Sidewalk	PE-N/PE-D/ ROW/CONST	\$23,579

Revision History

Amendments		Administrative Modifications	Modification 03: 03/05/2020
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