



December 30, 2020

Brian Hurst  
Transportation Manager  
TDOT Program Development and Scheduling Office  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243

**Subject:** Memphis MPO Administrative Modification 30

Dear Mr. Hurst,

The Memphis MPO has determined that the requested Administrative Modification 30 to the FY 2020-23 TIP meets the criteria to be processed as an administrative modification and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The City of Millington has requested that the Highway Infrastructure Program (HIP) Grouping, TIP# HIP-2018-01, be modified to apply \$568,250 in HIP federal funds to the Shelby Road (Royster Creek) Bridge project (128409.00). The funding is available for PE-N/PE-D/ROW/CONST services. Additionally, unobligated FY 2020 HIP and Emergency Relief (ER) funds were moved to FY 2021.

This change is for an existing TIP project and it meets the requirements for an administrative modification as established under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2050 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested modification to the FY 2020-23 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the Tennessee State Transportation Improvement Program. Attached to this letter are the old and new TIP pages.


Regards,

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Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:  
Kim Brymer, TDOT Program Development and Scheduling Office  
Bob Hayzlett, TDOT Program Development and Scheduling Office  
Meghan Wilson, TDOT Local Programs Development Office  
Jennifer Marshall, TDOT Long Range Planning Division

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TIP #	HIP-2018-01	TDOT PIN #	NA	RTP ID	1000/ 1006
Lead Agency	Various	County	Shelby/ Fayette	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$10,444,048
Project Name/ Route	Highway Infrastructure Program (HIP) Grouping			Federal Performance Measures	
Termini/ Intersection	Memphis MPO Planning Area				
Project Description	This grouping will be used to fund projects under the U.S. Department of Transportation's Highway Infrastructure Programs set-aside. Projects under this program must meet eligibility requirements, which include improvements, rehabilitation, and construction of highways and bridges.				

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$22,336		2021	PE-N/PE-D/ROW/CONST	HIP	\$6,872,890	\$5,498,312		\$1,374,578
		2021	PE-N/PE-D/ROW/CONST	ER	\$3,571,158	\$2,856,926		\$714,232

**Project Notes** The total apportionment of HIP funds for the Memphis MPO is \$8,921,225 (FY 2018-2020). Funding for the HIP program will lapse, at the end of the third federal fiscal year from when the funds were apportioned. HIP funds have been applied to the Bridge Grouping (STP-M-2014-12) and the Raleigh Millington Road SR-385 Intersection Project (STBG-M-2017-06), as noted on the TIP page. Emergency Relief (ER) funds have been added to this grouping for the Shelby Road Bridge (Royster Creek) project, which is associated with this TIP number. **Shelby Road Bridge - PE-D (\$22,336 federal HIP) obligated on 12.01.20.**

Highway Infrastructure Program (HIP) Grouping			
Agency	Project Name	Phase of Work	Federal Funds
Millington	Shelby Road Bridge - Royster Creek (ER)	PE-N/PE-D/ROW/CONST	\$2,856,926
	Shelby Road Bridge - Royster Creek (HIP)		\$568,250

Revision History

Amendments

Administrative Modifications

- Administrative Modification 01: 02/26/20
- Administrative Modification 18: 07/21/20
- Administrative Modification 21: 08/13/20
- Administrative Modification 30: 12/30/20

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TIP #  TDOT PIN #  RTP ID   
 Lead Agency  County  Length   
 Horizon Year  Conformity  Total Cost

Project Name/Route   
 Termini/Intersection



**Project Description** This grouping will be used to fund projects under the U.S. Department of Transportation's Highway Infrastructure Programs set-aside. Projects under this program must meet eligibility requirements, which include improvements, rehabilitation, and construction of highways and bridges.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	HIP	\$6,900,810	\$5,520,648		\$1,380,162
		2020	PE-N/PE-D/ROW/CONST	ER	\$3,571,158	\$2,856,926		\$714,232

**Project Notes** The total apportionment of HIP funds for the Memphis MPO is \$8,921,225 (FY 2018-2020). Funding for the HIP program will lapse, at the end of the third federal fiscal year from when the funds were apportioned. HIP funds have been applied to the Bridge Grouping (STP-M-2014-12) and the Raleigh Millington Road SR-385 Intersection Project (STBG-M-2017-06), as noted on the TIP page. Emergency Relief (ER) funds have been added to this grouping for the Shelby Road Bridge (Royster Creek) project, which is associated with this TIP number.

Highway Infrastructure Program (HIP) Grouping			
Agency	Project Name	Phase of Work	Federal Funds
Millington	Shelby Road Bridge - Royster Creek (ER)	PE-N/PE-D/ROW/CONST	\$2,856,926

Revision History

<b>Amendments</b>	<input type="text"/>	<b>Administrative Modifications</b>	Administrative Modification 01: 02/26/20 Administrative Modification 18: 07/21/20 Administrative Modification 21: 08/13/20
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# TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$36,930,721	\$49,778,281	\$66,010,601	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
<b>STBG Federal Funding</b>	<b>\$94,612,394</b>	<b>\$55,656,714</b>	<b>\$68,916,246</b>	<b>\$85,569,601</b>	<b>\$152,035,352</b>
STBG Local Funds	\$14,312,856	\$1,362,046	\$618,849	\$618,849	\$16,912,599
STBG State Funds	\$0	\$0	\$0	\$0	\$0
<b>STBG Expenditure</b>	<b>\$71,994,529</b>	<b>\$7,240,479</b>	<b>\$3,524,494</b>	<b>\$3,524,494</b>	<b>\$86,283,995</b>
STBG-L Federal Funds	\$1,029,766	\$780,012	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$257,442	\$134,060	\$0	\$0	\$391,502
<b>STBG-L Expenditure</b>	<b>\$1,287,208</b>	<b>\$914,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,201,280</b>
STBG-S Federal Funds	\$2,643,322	\$0	\$0	\$12,251,116	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$0	\$0	\$3,062,779	\$3,625,217
<b>STBG-S Expenditure</b>	<b>\$3,304,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,313,895</b>	<b>\$18,618,048</b>
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
<b>DEMO Expenditure</b>	<b>\$1,556,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,702</b>
HIP Federal Funds	\$3,035,751	\$5,498,312	\$0	\$0	\$8,534,063
HIP Local Funds	\$758,938	\$1,374,578	\$0	\$0	\$2,133,516
<b>HIP Expenditure</b>	<b>\$3,794,689</b>	<b>\$6,872,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,667,579</b>
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
<b>HPP Expenditure</b>	<b>\$4,514,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514,545</b>
NHPP Federal Funds	\$819,200	\$0	\$0	\$22,180,000	\$22,999,200
NHPP State Funds	\$204,800	\$0	\$0	\$5,545,000	\$5,749,800
<b>NHPP Expenditure</b>	<b>\$1,024,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,725,000</b>	<b>\$28,749,000</b>
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
<b>TA Expenditure</b>	<b>\$1,527,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,948</b>
ER Federal Funds	\$0	\$2,856,926	\$0	\$0	\$2,856,926
ER Local Funds	\$0	\$714,232	\$0	\$0	\$714,232
<b>ER Expenditure</b>	<b>\$0</b>	<b>\$3,571,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,571,158</b>
<b>TOTAL REVENUE</b>	<b>\$125,934,493</b>	<b>\$68,376,879</b>	<b>\$69,535,095</b>	<b>\$129,227,345</b>	<b>\$240,354,209</b>
<b>TOTAL EXPENDITURE</b>	<b>\$89,003,772</b>	<b>\$18,598,598</b>	<b>\$3,524,494</b>	<b>\$46,563,389</b>	<b>\$157,690,253</b>
<b>BALANCE</b>	<b>\$36,930,721</b>	<b>\$49,778,281</b>	<b>\$66,010,601</b>	<b>\$82,663,956</b>	<b>\$82,663,956</b>
<b>CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)</b>					<b>\$40,590,643</b>
<b>CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)</b>					<b>\$34,249,596</b>

Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.

# TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

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Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
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Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
<b>STBG Federal Funding</b>	<b>\$94,612,394</b>	<b>\$55,656,714</b>	<b>\$68,916,246</b>	<b>\$85,569,601</b>	<b>\$152,035,352</b>
STBG Local Funds	\$14,312,856	\$1,362,046	\$618,849	\$618,849	\$16,912,599
STBG State Funds	\$0	\$0	\$0	\$0	\$0
<b>STBG Expenditure</b>	<b>\$71,994,529</b>	<b>\$7,240,479</b>	<b>\$3,524,494</b>	<b>\$3,524,494</b>	<b>\$86,283,995</b>
STBG-L Federal Funds	\$1,029,766	\$780,012	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$257,442	\$134,060	\$0	\$0	\$391,502
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STBG-S Federal Funds	\$2,643,322	\$0	\$0	\$12,251,116	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$0	\$0	\$3,062,779	\$3,625,217
<b>STBG-S Expenditure</b>	<b>\$3,304,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,313,895</b>	<b>\$18,618,048</b>
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
<b>DEMO Expenditure</b>	<b>\$1,556,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,702</b>
HIP Federal Funds	\$8,556,399	\$0	\$0	\$0	\$8,556,399
HIP Local Funds	\$2,139,100	\$0	\$0	\$0	\$2,139,100
<b>HIP Expenditure</b>	<b>\$10,695,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,695,499</b>
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
<b>HPP Expenditure</b>	<b>\$4,514,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514,545</b>
NHPP Federal Funds	\$819,200	\$0	\$0	\$22,180,000	\$22,999,200
NHPP State Funds	\$204,800	\$0	\$0	\$5,545,000	\$5,749,800
<b>NHPP Expenditure</b>	<b>\$1,024,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,725,000</b>	<b>\$28,749,000</b>
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
<b>TA Expenditure</b>	<b>\$1,527,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,948</b>
ER Federal Funds	\$2,856,926	\$0	\$0	\$0	\$2,856,926
ER Local Funds	\$714,232	\$0	\$0	\$0	\$714,232
<b>ER Expenditure</b>	<b>\$3,571,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,571,158</b>
<b>TOTAL REVENUE</b>	<b>\$136,406,461</b>	<b>\$57,932,832</b>	<b>\$69,535,095</b>	<b>\$129,227,345</b>	<b>\$240,382,129</b>
<b>TOTAL EXPENDITURE</b>	<b>\$99,475,740</b>	<b>\$8,154,551</b>	<b>\$3,524,494</b>	<b>\$46,563,389</b>	<b>\$157,718,173</b>
<b>BALANCE</b>	<b>\$36,930,721</b>	<b>\$49,778,281</b>	<b>\$66,010,601</b>	<b>\$82,663,956</b>	<b>\$82,663,956</b>
<b>CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)</b>					<b>\$40,590,643</b>
<b>CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)</b>					<b>\$34,249,596</b>

Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.