



September 18, 2020

Brian Hurst  
Transportation Manager  
TDOT Program Development and Scheduling Office  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243

**Subject:** Memphis MPO Administrative Modification 25

Dear Mr. Hurst,

The Memphis MPO has determined that the requested Administrative Modification 25 to the FY 2020-23 TIP meets the criteria to be processed as an administrative modification and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The City of Bartlett has requested, the Resurfacing Grouping, TIP #STP-M-2009-03, to be modified to apply \$2,431,775 in STBG federal funds from the Resurfacing Grouping Construction Set-Aside towards construction for Bartlett's Yale Road and Brother Road resurfacing project. The Old Brownsville Road project, in the Construction Set-Aside was reduced by \$431,775 in STBG federal funds and applied to the Yale Road and Brother Road project, as shown on the TIP page.

The changes are for existing TIP projects and it meets the requirements for an administrative modification as established under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2050 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested modification to the FY 2020-23 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee's State Transportation Improvement Program. Attached to this letter are the old and new TIP pages.

Regards,

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Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Kim Brymer, TDOT Program Development and Scheduling Office  
Bob Hayzlett, TDOT Program Development and Scheduling Office  
Meghan Wilson, TDOT Local Programs Development Office  
Jennifer Marshall, TDOT Long Range Planning Division

TIP #	STP-M-2009-03	TDOT PIN #	NA	RTP ID	1000
Lead Agency	Various	County	Shelby	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$8,527,195
Project Name/Route	Resurfacing Grouping				
Termini/Intersection	Memphis MPO Planning Area				
Project Description	This grouping will be used to fund road resurfacing, other preventative maintenance, and/or associated project improvements including pavement markings/signs, safety improvements, repair, rehabilitation, preservation, and construction throughout the Tennessee portion of the Memphis MPO Planning Area.				



Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	STBG	\$4,626,726	\$3,701,381		\$925,345
		2021	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031
		2022	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031
		2023	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031

**Project Notes**

**Resurfacing Grouping - Programmed Phases (PE-N/PE-D/ROW/CONST)**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds	
Bartlett	Elmore Road	PE-N/PE-D/ROW	\$48,000	Memphis	Bartlett Road	PE-N/PE-D/ROW	\$573,457	
	St. Elmo Road	PE-N/PE-D/ROW	\$180,000		Democrat Road	PE-N/PE-D/ROW		
	Brunswick Road	PE-N/PE-D/ROW	\$120,000		Florida Street	PE-N/PE-D/ROW		
	Elmore Park Road	PE-N/PE-D/ROW	\$48,000		Mississippi Boulevard	PE-N/PE-D/ROW		
	Old Brownsville Road	PE-N/PE-D/ROW	\$180,000		Central Avenue	PE-N/PE-D/ROW		
	Ellendale Road	PE-N/PE-D/ROW	\$90,000		Park Avenue	PE-N/PE-D/ROW		
	Billy Maher Road	PE-N/PE-D/ROW	\$48,000		Park Avenue	PE-N/PE-D/ROW		
	Yale Rd and Brother Blvd	CONST	\$2,431,775		Park Avenue	PE-N/PE-D/ROW		
Collierville	Houston Levee Road	PE-N/PE-D/ROW	\$40,194		Park Avenue	PE-N/PE-D/ROW		\$1,149,762
	Shelton Road	PE-N/PE-D/ROW	\$39,680		Highland Road	PE-N/PE-D/ROW		
	Progress Road	PE-N/PE-D/ROW	\$60,918	Harbor Avenue	PE-N/PE-D/ROW			
	Wolf River Boulevard	CONST	\$1,087,531	Channel Avenue	PE-N/PE-D/ROW			
Germantown	Wolf River Boulevard	PE-N/PE-D/ROW	\$160,000			\$195,000		
	Neshoba Road	PE-N/PE-D/ROW	\$120,000					
Millington	Big Creek Church Road	PE-N/PE-D/ROW	\$25,520			\$172,000		
	Sykes Road	PE-N/PE-D/ROW	\$22,719					
	Easley Street	PE-N/PE-D/ROW	\$14,000					
	Shelby Road	PE-N/PE-D/ROW	\$15,200					

**Resurfacing Grouping - Unprogrammed Fiscally-Constrained Construction Set-Aside**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds	
Bartlett	Elmore Road	CONST	\$352,000	Memphis	Bartlett Road	CONST	\$3,674,421	
	St. Elmo Road	CONST	\$1,020,000		Democrat Road	CONST		
	Brunswick Road	CONST	\$680,000		Florida Street	CONST		
	Elmore Park Road	CONST	\$352,000		Mississippi Boulevard	CONST		
	Old Brownsville Road	CONST	\$588,225		Central Avenue	CONST		
	Ellendale Road	CONST	\$510,000		Park Avenue	CONST		
	Billy Maher Road	CONST	\$352,000		Park Avenue	CONST		
	Houston Levee Road	CONST	\$556,800		Park Avenue	CONST		
Collierville	Shelton Road	CONST	\$549,670		Highland Road	CONST		\$8,122,465
	Progress Road	CONST	\$843,867		Harbor Avenue	CONST		
	Wolf River Boulevard	CONST	\$1,440,000					
Germantown	Neshoba Road	CONST	\$1,080,000			\$4,415,000		
	Big Creek Church Road	CONST	\$556,000					
Millington	Sykes Road	CONST	\$414,369					
	Easley Street	CONST	\$342,400					
	Shelby Road	CONST	\$330,000					

**Construction Set Aside** **\$26,179,217**

**Revision History**

<b>Amendments</b>		<b>Administrative Modifications</b>	Administrative Modification 14: 06/15/20 Administrative Modification 20: 08/11/20 Administrative Modification 25: 09/18/20
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TIP #	STP-M-2009-03	TDOT PIN #	NA	RTP ID	1000
Lead Agency	Various	County	Shelby	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$5,487,476

**Project Name/Route** Resurfacing Grouping

**Termini/Intersection** Memphis MPO Planning Area



**Project Description** This grouping will be used to fund road resurfacing, other preventative maintenance, and/or associated project improvements including pavement markings/signs, safety improvements, repair, rehabilitation, preservation, and construction throughout the Tennessee portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	STBG	\$1,587,008	\$1,269,606		\$317,402
		2021	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031
		2022	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031
		2023	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031

**Project Notes**

**Resurfacing Grouping - Programmed Phases (PE-N/PE-D/ROW/CONST)**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds
Bartlett	Elmore Road	PE-N/PE-D/ROW	\$48,000	Memphis	Bartlett Road	PE-N/PE-D/ROW	\$573,457
	St. Elmo Road	PE-N/PE-D/ROW	\$180,000		Democrat Road	PE-N/PE-D/ROW	
	Brunswick Road	PE-N/PE-D/ROW	\$120,000		Florida Street	PE-N/PE-D/ROW	
	Elmore Park Road	PE-N/PE-D/ROW	\$48,000		Mississippi Boulevard	PE-N/PE-D/ROW	
	Old Brownsville Road	PE-N/PE-D/ROW	\$180,000		Central Avenue	PE-N/PE-D/ROW	\$1,149,762
	Ellendale Road	PE-N/PE-D/ROW	\$90,000		Park Avenue	PE-N/PE-D/ROW	
Billy Maher Road	PE-N/PE-D/ROW	\$48,000	Park Avenue		PE-N/PE-D/ROW		
Houston Levee Road	PE-N/PE-D/ROW	\$40,194	Park Avenue		PE-N/PE-D/ROW		
Shelton Road	PE-N/PE-D/ROW	\$39,680	Highland Road		PE-N/PE-D/ROW		
Progress Road	PE-N/PE-D/ROW	\$60,918	Harbor Avenue		PE-N/PE-D/ROW	\$195,000	
Germantown	Wolf River Boulevard	CONST	\$1,087,531	Channel Avenue	PE-N/PE-D/ROW	\$172,000	
	Wolf River Boulevard	PE-N/PE-D/ROW	\$160,000				
Millington	Neshoba Road	PE-N/PE-D/ROW	\$120,000				
	Big Creek Church Road	PE-N/PE-D/ROW	\$25,520				
	Sykes Road	PE-N/PE-D/ROW	\$22,719				
	Easley Street	PE-N/PE-D/ROW	\$14,000				
	Shelby Road	PE-N/PE-D/ROW	\$15,200				

**Resurfacing Grouping - Unprogrammed Fiscally-Constrained Construction Set-Aside**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds
Bartlett	Yale Rd and Brother Blvd	CONST	\$2,000,000	Memphis	Bartlett Road	CONST	\$3,674,421
	Elmore Road	CONST	\$352,000		Democrat Road	CONST	
	St. Elmo Road	CONST	\$1,020,000		Florida Street	CONST	
	Brunswick Road	CONST	\$680,000		Mississippi Boulevard	CONST	
	Elmore Park Road	CONST	\$352,000		Central Avenue	CONST	\$8,122,465
	Old Brownsville Road	CONST	\$1,020,000		Park Avenue	CONST	
	Ellendale Road	CONST	\$510,000		Park Avenue	CONST	
	Billy Maher Road	CONST	\$352,000		Park Avenue	CONST	
Houston Levee Road	CONST	\$556,800	Highland Road		CONST		
Shelton Road	CONST	\$549,670	Harbor Avenue		CONST	\$4,415,000	
Germantown	Progress Road	CONST	\$843,867				
	Wolf River Boulevard	CONST	\$1,440,000				
Millington	Neshoba Road	CONST	\$1,080,000				
	Big Creek Church Road	CONST	\$556,000				
	Sykes Road	CONST	\$414,369				
	Easley Street	CONST	\$342,400				
	Shelby Road	CONST	\$330,000				
					<b>Construction Set Aside</b>		<b>\$28,610,992</b>

**Revision History**

<b>Amendments</b>		<b>Administrative Modifications</b>	Administrative Modification 14: 06/15/20 Administrative Modification 20: 08/11/20
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# TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$36,930,721	\$50,058,281	\$66,290,601	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
<b>STBG Federal Funding</b>	<b>\$94,612,394</b>	<b>\$55,656,714</b>	<b>\$69,196,246</b>	<b>\$85,849,601</b>	<b>\$152,035,352</b>
STBG Local Funds	\$14,312,856	\$1,292,046	\$618,849	\$618,849	\$16,842,599
STBG State Funds	\$0	\$0	\$0	\$0	\$0
<b>STBG Expenditure</b>	<b>\$71,994,529</b>	<b>\$6,890,479</b>	<b>\$3,524,494</b>	<b>\$3,524,494</b>	<b>\$85,933,995</b>
STBG-L Federal Funds	\$1,809,778	\$0	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$452,445	\$0	\$0	\$0	\$452,445
<b>STBG-L Expenditure</b>	<b>\$2,262,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,262,223</b>
STBG-S Federal Funds	\$2,643,322	\$0	\$0	\$12,251,116	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$0	\$0	\$3,062,779	\$3,625,217
<b>STBG-S Expenditure</b>	<b>\$3,304,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,313,895</b>	<b>\$18,618,048</b>
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
<b>DEMO Expenditure</b>	<b>\$1,556,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,702</b>
HIP Federal Funds	\$8,556,399	\$0	\$0	\$0	\$8,556,399
HIP Local Funds	\$2,139,100	\$0	\$0	\$0	\$2,139,100
<b>HIP Expenditure</b>	<b>\$10,695,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,695,499</b>
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
<b>HPP Expenditure</b>	<b>\$4,514,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514,545</b>
NHPP Federal Funds	\$819,200	\$0	\$0	\$22,180,000	\$22,999,200
NHPP State Funds	\$204,800	\$0	\$0	\$5,545,000	\$5,749,800
<b>NHPP Expenditure</b>	<b>\$1,024,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,725,000</b>	<b>\$28,749,000</b>
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
<b>TA Expenditure</b>	<b>\$1,527,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,948</b>
ER Federal Funds	\$2,856,926	\$0	\$0	\$0	\$2,856,926
ER Local Funds	\$714,232	\$0	\$0	\$0	\$714,232
<b>ER Expenditure</b>	<b>\$3,571,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,571,158</b>
<b>TOTAL REVENUE</b>	<b>\$137,381,476</b>	<b>\$56,948,760</b>	<b>\$69,815,095</b>	<b>\$129,507,345</b>	<b>\$240,373,072</b>
<b>TOTAL EXPENDITURE</b>	<b>\$100,450,755</b>	<b>\$6,890,479</b>	<b>\$3,524,494</b>	<b>\$46,563,389</b>	<b>\$157,429,116</b>
<b>BALANCE</b>	<b>\$36,930,721</b>	<b>\$50,058,281</b>	<b>\$66,290,601</b>	<b>\$82,943,956</b>	<b>\$82,943,956</b>
<b>CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)</b>					<b>\$40,870,643</b>
<b>CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)</b>					<b>\$34,249,596</b>

Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.

# TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$39,362,496	\$52,490,056	\$68,722,376	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
<b>STBG Federal Funding</b>	<b>\$94,612,394</b>	<b>\$58,088,489</b>	<b>\$71,628,021</b>	<b>\$88,281,376</b>	<b>\$152,035,352</b>
STBG Local Funds	\$13,704,912	\$1,292,046	\$618,849	\$618,849	\$16,234,655
STBG State Funds	\$0	\$0	\$0	\$0	\$0
<b>STBG Expenditure</b>	<b>\$68,954,810</b>	<b>\$6,890,479</b>	<b>\$3,524,494</b>	<b>\$3,524,494</b>	<b>\$82,894,276</b>
STBG-L Federal Funds	\$1,809,778	\$0	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$452,445	\$0	\$0	\$0	\$452,445
<b>STBG-L Expenditure</b>	<b>\$2,262,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,262,223</b>
STBG-S Federal Funds	\$2,643,322	\$0	\$0	\$12,251,116	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$0	\$0	\$3,062,779	\$3,625,217
<b>STBG-S Expenditure</b>	<b>\$3,304,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,313,895</b>	<b>\$18,618,048</b>
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
<b>DEMO Expenditure</b>	<b>\$1,556,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,702</b>
HIP Federal Funds	\$8,556,399	\$0	\$0	\$0	\$8,556,399
HIP Local Funds	\$2,139,100	\$0	\$0	\$0	\$2,139,100
<b>HIP Expenditure</b>	<b>\$10,695,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,695,499</b>
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
<b>HPP Expenditure</b>	<b>\$4,514,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514,545</b>
NHPP Federal Funds	\$819,200	\$0	\$0	\$22,180,000	\$22,999,200
NHPP State Funds	\$204,800	\$0	\$0	\$5,545,000	\$5,749,800
<b>NHPP Expenditure</b>	<b>\$1,024,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,725,000</b>	<b>\$28,749,000</b>
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
<b>TA Expenditure</b>	<b>\$1,527,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,948</b>
ER Federal Funds	\$2,856,926	\$0	\$0	\$0	\$2,856,926
ER Local Funds	\$714,232	\$0	\$0	\$0	\$714,232
<b>ER Expenditure</b>	<b>\$3,571,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,571,158</b>
<b>TOTAL REVENUE</b>	<b>\$136,773,532</b>	<b>\$59,380,535</b>	<b>\$72,246,870</b>	<b>\$131,939,120</b>	<b>\$239,765,128</b>
<b>TOTAL EXPENDITURE</b>	<b>\$97,411,036</b>	<b>\$6,890,479</b>	<b>\$3,524,494</b>	<b>\$46,563,389</b>	<b>\$154,389,397</b>
<b>BALANCE</b>	<b>\$39,362,496</b>	<b>\$52,490,056</b>	<b>\$68,722,376</b>	<b>\$85,375,731</b>	<b>\$85,375,731</b>
<b>CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)</b>					<b>\$43,302,418</b>
<b>CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)</b>					<b>\$34,249,596</b>

Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.