



August 13, 2020

Brian Hurst
Transportation Manager
TDOT Program Development and Scheduling Office
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243

Subject: Memphis MPO Administrative Modification 21

Dear Mr. Hurst,

The Memphis MPO has determined that the requested Administrative Modification 21 to the FY 2020-23 TIP meets the criteria to be processed as an administrative modification and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

TDOT and the City of Millington have requested the modification to add Emergency Relief (ER) program funding the Shelby Road Bridge (Royster Creek) project. \$2,856,926 federal ER funds and \$714,232 in local funds for a total of \$3,571,158 in FY 2020, has been added to the HIP Grouping, TIP #HIP-2018-01. The Shelby Road Bridge (Royster Creek) project utilized HIP funding for previous phases of the project and is associated with the TIP #HIP-2018-01.

The changes are for existing TIP projects and it meets the requirements for an administrative modification as established under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2050 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested modification to the FY 2020-23 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee's State Transportation Improvement Program. Attached to this letter are the old and new TIP pages.

Regards,

A handwritten signature in black ink that reads "Pragati Srivastava".

Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Kim Brymer, TDOT Program Development and Scheduling Office
Bob Hayzlett, TDOT Program Development and Scheduling Office
Meghan Wilson, TDOT Local Programs Development Office
Jennifer Marshall, TDOT Long Range Planning Division

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TIP #	HIP-2018-01	TDOT PIN #	NA	RTP ID	1000/ 1006
Lead Agency	Various	County	Shelby/ Fayette	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$10,471,968

Project Name/Route Highway Infrastructure Program (HIP) Grouping



Termini/Intersection Memphis MPO Planning Area

Project Description This grouping will be used to fund projects under the U.S. Department of Transportation's Highway Infrastructure Programs set-aside. Projects under this program must meet eligibility requirements, which include improvements, rehabilitation, and construction of highways and bridges.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	HIP	\$6,900,810	\$5,520,648		\$1,380,162
		2020	PE-N/PE-D/ROW/CONST	ER	\$3,571,158	\$2,856,926		\$714,232


Project Notes The total apportionment of HIP funds for the Memphis MPO is \$8,921,225 (FY 2018-2020). Funding for the HIP program will lapse, at the end of the third federal fiscal year from when the funds were apportioned. HIP funds have been applied to the Bridge Grouping (STP-M-2014-12) and the Raleigh Millington Road SR-385 Intersection Project (STBG-M-2017-06), as noted on the TIP page. **Emergency Relief (ER) funds have been added to this grouping for the Shelby Road Bridge (Royster Creek) project, which is associated with this TIP number.**

Highway Infrastructure Program (HIP) Grouping			
Agency	Project Name	Phase of Work	Federal Funds
Millington	Shelby Road Bridge - Royster Creek (ER)	PE-N/PE-D/ROW/CONST	\$2,856,926

Revision History

Amendments		Administrative Modifications	Administrative Modification 01: 02/26/20 Administrative Modification 18: 07/21/20 Administrative Modification 21: 08/13/20
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Lead Agency	Various	County	Shelby/ Fayette	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$6,900,810

Project Name/Route	Highway Infrastructure Program (HIP) Grouping	Federal Performance Measures 
Termini/Intersection	Memphis MPO Planning Area	

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TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$39,362,496	\$52,490,056	\$68,722,376	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
STBG Federal Funding	\$94,612,394	\$58,088,489	\$71,628,021	\$88,281,376	\$152,035,352
STBG Local Funds	\$13,704,912	\$1,292,046	\$618,849	\$618,849	\$16,234,655
STBG Expenditure	\$68,954,810	\$6,890,479	\$3,524,494	\$3,524,494	\$82,894,276
STBG-L Federal Funds	\$1,809,778	\$0	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$452,445	\$0	\$0	\$0	\$452,445
STBG-L Expenditure	\$2,262,223	\$0	\$0	\$0	\$2,262,223
STBG-S Federal Funds	\$2,643,322	\$3,438,838	\$0	\$8,812,278	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$859,710	\$0	\$2,203,070	\$3,625,217
STBG-S Expenditure	\$3,304,153	\$4,298,548	\$0	\$11,015,348	\$18,618,048
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
DEMO Expenditure	\$1,556,702	\$0	\$0	\$0	\$1,556,702
HIP Federal Funds	\$8,556,399	\$0	\$0	\$0	\$8,556,399
HIP Local Funds	\$2,139,100	\$0	\$0	\$0	\$2,139,100
HIP Expenditure	\$10,695,499	\$0	\$0	\$0	\$10,695,499
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
HPP Expenditure	\$4,514,545	\$0	\$0	\$0	\$4,514,545
NHPP Federal Funds	\$6,387,200	\$0	\$3,620,000	\$12,992,000	\$22,999,200
NHPP State Funds	\$1,596,800	\$0	\$905,000	\$3,248,000	\$5,749,800
NHPP Expenditure	\$7,984,000	\$0	\$4,525,000	\$16,240,000	\$28,749,000
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
TA Expenditure	\$1,527,948	\$0	\$0	\$0	\$1,527,948
ER Federal Funds	\$2,856,926	\$0	\$0	\$0	\$2,856,926
ER Local Funds	\$714,232	\$0	\$0	\$0	\$714,232
ER Expenditure	\$3,571,158	\$0	\$0	\$0	\$3,571,158
TOTAL REVENUE	\$143,733,532	\$63,679,082	\$76,771,870	\$116,155,572	\$239,765,128
TOTAL EXPENDITURE	\$104,371,036	\$11,189,026	\$8,049,494	\$30,779,841	\$154,389,397
BALANCE	\$39,362,496	\$52,490,056	\$68,722,376	\$85,375,731	\$85,375,731
CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)					\$43,302,418
CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)					\$34,249,596

Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.

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TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
TA Expenditure	\$1,527,948	\$0	\$0	\$0	\$1,527,948
TOTAL REVENUE	\$140,162,374	\$63,679,082	\$76,771,870	\$116,155,572	\$236,193,971
TOTAL EXPENDITURE	\$100,799,878	\$11,189,026	\$8,049,494	\$30,779,841	\$150,818,240
BALANCE	\$39,362,496	\$52,490,056	\$68,722,376	\$85,375,731	\$85,375,731
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