



July 9, 2020

Brian Hurst
Transportation Manager
TDOT Program Development and Scheduling Office
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243

Subject: Memphis MPO Administrative Modification 17

Dear Mr. Hurst,

The Memphis MPO has determined that the requested Administrative Modification 17 to the FY 2020-23 TIP meets the criteria to be processed as an administrative modification and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The Bicycle and Pedestrian Grouping, TIP# STP-M-2009-04, has been modified to apply \$328,000 in STBG federal funds from the Bicycle and Pedestrian Grouping Construction Set Aside towards construction for Bartlett's Fletcher Creek Greenway Phase 3 project.

The changes are for an existing TIP project and it meets the requirements for an administrative modification as established under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2050 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2020-23 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee's State Transportation Improvement Program. Attached to this letter are the old and new TIP pages.

Regards,

A handwritten signature in black ink that reads "Pragati Srivastava".

Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Kim Brymer, TDOT Program Development and Scheduling Office
Bob Hayzlett, TDOT Program Development and Scheduling Office
Meghan Wilson, TDOT Local Programs Development Office
Jennifer Marshall, TDOT Long Range Planning Division

TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$38,504,446	\$51,632,006	\$67,864,326	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
STBG Federal Funding	\$94,612,394	\$57,230,439	\$70,769,971	\$87,423,326	\$152,035,352
STBG Local Funds	\$13,919,425	\$1,292,046	\$618,849	\$618,849	\$16,449,168
STBG Expenditure	\$70,027,373	\$6,890,479	\$3,524,494	\$3,524,494	\$83,966,839
STBG-L Federal Funds	\$1,809,778	\$0	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$452,445	\$0	\$0	\$0	\$452,445
STBG-L Expenditure	\$2,262,223	\$0	\$0	\$0	\$2,262,223
STBG-S Federal Funds	\$2,643,322	\$3,438,838	\$0	\$8,812,278	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$859,710	\$0	\$2,203,070	\$3,625,217
STBG-S Expenditure	\$3,304,153	\$4,298,548	\$0	\$11,015,348	\$18,618,048
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
DEMO Expenditure	\$1,556,702	\$0	\$0	\$0	\$1,556,702
HIP Federal Funds	\$7,261,361	\$0	\$0	\$0	\$7,261,361
HIP Local Funds	\$1,815,340	\$0	\$0	\$0	\$1,815,340
HIP Expenditure	\$9,076,701	\$0	\$0	\$0	\$9,076,701
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
HPP Expenditure	\$4,514,545	\$0	\$0	\$0	\$4,514,545
NHPP Federal Funds	\$6,387,200	\$0	\$3,620,000	\$12,992,000	\$22,999,200
NHPP State Funds	\$1,596,800	\$0	\$905,000	\$3,248,000	\$5,749,800
NHPP Expenditure	\$7,984,000	\$0	\$4,525,000	\$16,240,000	\$28,749,000
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
TA Expenditure	\$1,527,948	\$0	\$0	\$0	\$1,527,948
TOTAL REVENUE	\$138,758,089	\$62,821,032	\$75,913,820	\$115,297,522	\$234,789,686
TOTAL EXPENDITURE	\$100,253,643	\$11,189,026	\$8,049,494	\$30,779,841	\$150,272,005
BALANCE	\$38,504,446	\$51,632,006	\$67,864,326	\$84,517,681	\$84,517,681
CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)					\$45,794,368
CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)					\$34,249,596

Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.

TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$38,832,446	\$51,960,006	\$68,192,326	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
STBG Federal Funding	\$94,612,394	\$57,558,439	\$71,097,971	\$87,751,326	\$152,035,352
STBG Local Funds	\$13,837,425	\$1,292,046	\$618,849	\$618,849	\$16,367,168
STBG Expenditure	\$69,617,373	\$6,890,479	\$3,524,494	\$3,524,494	\$83,556,839
STBG-L Federal Funds	\$1,809,778	\$0	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$452,445	\$0	\$0	\$0	\$452,445
STBG-L Expenditure	\$2,262,223	\$0	\$0	\$0	\$2,262,223
STBG-S Federal Funds	\$2,643,322	\$3,438,838	\$0	\$8,812,278	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$859,710	\$0	\$2,203,070	\$3,625,217
STBG-S Expenditure	\$3,304,153	\$4,298,548	\$0	\$11,015,348	\$18,618,048
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
DEMO Expenditure	\$1,556,702	\$0	\$0	\$0	\$1,556,702
HIP Federal Funds	\$7,261,361	\$0	\$0	\$0	\$7,261,361
HIP Local Funds	\$1,815,340	\$0	\$0	\$0	\$1,815,340
HIP Expenditure	\$9,076,701	\$0	\$0	\$0	\$9,076,701
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
HPP Expenditure	\$4,514,545	\$0	\$0	\$0	\$4,514,545
NHPP Federal Funds	\$6,387,200	\$0	\$3,620,000	\$12,992,000	\$22,999,200
NHPP State Funds	\$1,596,800	\$0	\$905,000	\$3,248,000	\$5,749,800
NHPP Expenditure	\$7,984,000	\$0	\$4,525,000	\$16,240,000	\$28,749,000
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
TA Expenditure	\$1,527,948	\$0	\$0	\$0	\$1,527,948
TOTAL REVENUE	\$138,676,089	\$63,149,032	\$76,241,820	\$115,625,522	\$234,707,686
TOTAL EXPENDITURE	\$99,843,643	\$11,189,026	\$8,049,494	\$30,779,841	\$149,862,005
BALANCE	\$38,832,446	\$51,960,006	\$68,192,326	\$84,845,681	\$84,845,681

CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)	\$46,194,368
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CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)	\$34,249,596
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Note: Reference Appendix A for a complete list of the Capital Projects Construction Set-Aside.

TIP #	STP-M-2009-04	TDOT PIN #	NA	RTP ID	1012
Lead Agency	Various	County	Shelby	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$5,016,350

Project Name/Route: Bicycle and Pedestrian Grouping



Termini/Intersection: Memphis MPO Planning Area

Project Description: This grouping will be used to fund greenways, sidewalks, pedestrian and/or bicycle facilities/amenities, streetscaping, pavement markings, safety improvements, non infrastructure, school and other flashing signals, etc. throughout the Tennessee portion of the Memphis MPO area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	STBG	\$1,561,588	\$1,249,270		\$312,318
		2021	PE-N/PE-D/ROW/CONST	STBG	\$1,151,588	\$921,270		\$230,318
		2022	PE-N/PE-D/ROW/CONST	STBG	\$1,151,588	\$921,270		\$230,318
		2023	PE-N/PE-D/ROW/CONST	STBG	\$1,151,588	\$921,270		\$230,318

Project Notes

Bicycle and Pedestrian Grouping Programmed Phases (PE-N/PE-D/ROW/CONST)

Agency	Project Name	Phase of Work	Federal Funds
Bartlett	Fletcher Creek Greenway Phase 3	CONST	\$328,000
	Fletcher Creek Greenway Phase 4	PE-N/PE-D/ROW	\$400,000
	ADA Improvements	PE-N/PE-D/ROW	\$80,000
Memphis	Wolf River Greenway Phase 15	PE-N/PE-D/ROW	\$680,000
	Chelsea Avenue Greenline	PE-N/PE-D/ROW	\$960,000
	Overton Park Cooper Street Entrance	PE-N/PE-D/ROW	\$55,200
	Shelby Farms Greenline Bridge	PE-N/PE-D/ROW	\$528,000
	Memphis 3.0 (Kimball at Pendelton)	PE-N/PE-D	\$500,000
	Memphis 3.0 (Austin Peay at Yale)	PE-N/PE-D	
	Memphis 3.0 (Frayser Town Center)	PE-N/PE-D	
Millington	Navy ADA Improvements	PE-N/PE-D/ROW	\$481,880

Bicycle and Pedestrian Grouping Unprogrammed Fiscally-Constrained Construction Set-Aside

Agency	Project Name	Phase of Work	Federal Funds
Bartlett	ADA Improvements	CONST	\$1,520,000
Memphis	STP Sidewalk Program	CONST	\$280,000
	Chelsea Avenue Greenline	CONST	\$3,120,000
	Overton Park Cooper Street Entrance	CONST	\$400,000
Shelby County	Benjestown Road Pedestrian Bridge	CONST	\$4,500,000

Construction Set Aside **\$9,820,000**

Revision History

Amendments

Administrative Modifications

Administrative Modification 17: 07/09/20

TIP #	STP-M-2009-04	TDOT PIN #	NA	RTP ID	1012
Lead Agency	Various	County	Shelby	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$4,606,350

Project Name/Route Bicycle and Pedestrian Grouping



Termini/Intersection Memphis MPO Planning Area

Project Description This grouping will be used to fund greenways, sidewalks, pedestrian and/or bicycle facilities/amenities, streetscaping, pavement markings, safety improvements, non infrastructure, school and other flashing signals, etc. throughout the Tennessee portion of the Memphis MPO area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	STBG	\$1,151,588	\$921,270		\$230,318
		2021	PE-N/PE-D/ROW/CONST	STBG	\$1,151,588	\$921,270		\$230,318
		2022	PE-N/PE-D/ROW/CONST	STBG	\$1,151,588	\$921,270		\$230,318
		2023	PE-N/PE-D/ROW/CONST	STBG	\$1,151,588	\$921,270		\$230,318

Project Notes

**Bicycle and Pedestrian Grouping
Programmed Phases (PE-N/PE-D/ROW/CONST)**

Agency	Project Name	Phase of Work	Federal Funds
Bartlett	Fletcher Creek Greenway Phase 4	PE-N/PE-D/ ROW	\$400,000
	ADA Improvements	PE-N/PE-D/ ROW	\$80,000
Memphis	Wolf River Greenway Phase 15	PE-N/PE-D/ ROW	\$680,000
	Chelsea Avenue Greenline	PE-N/PE-D/ ROW	\$960,000
	Overton Park Cooper Street Entrance	PE-N/PE-D/ ROW	\$55,200
	Shelby Farms Greenline Bridge	PE-N/PE-D/ ROW	\$528,000
	Memphis 3.0 (Kimball at Pendelton)	PE-N/PE-D	\$500,000
	Memphis 3.0 (Austin Peay at Yale)	PE-N/PE-D	
Memphis 3.0 (Frayser Town Center)	PE-N/PE-D		
Millington	Navy ADA Improvements	PE-N/PE-D/ ROW	\$481,880

**Bicycle and Pedestrian Grouping
Unprogrammed Fiscally-Constrained Construction Set-Aside**

Agency	Project Name	Phase of Work	Federal Funds
Bartlett	Fletcher Creek Greenway Phase 3	CONST	\$400,000
	ADA Improvements	CONST	\$1,520,000
Memphis	STP Sidewalk Program	CONST	\$280,000
	Chelsea Avenue Greenline	CONST	\$3,120,000
	Overton Park Cooper Street Entrance	CONST	\$400,000
Shelby County	Benjestown Road Pedestrian Bridge	CONST	\$4,500,000

Construction Set Aside \$10,220,000

Revision History

Amendments

Administrative Modifications