



June 15, 2020

Brian Hurst  
Transportation Manager  
TDOT Program Development and Scheduling Office  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243

**Subject:** Memphis MPO Administrative Modification 14

Dear Mr. Hurst,

The Memphis MPO has determined that the requested Administrative Modification 14 to the FY 2020-23 TIP meets the criteria to be processed as an administrative modification and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The Resurfacing Grouping, TIP# STP-M-2009-03, has been modified to apply \$1,087,531 in STBG federal funds from the Resurfacing Grouping Construction Set Aside towards construction for Collierville's Wolf River Boulevard Resurfacing project.

The changes are for an existing TIP project and it meets the requirements for an administrative modification as established under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2050 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2020-23 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee's State Transportation Improvement Program. Attached to this letter are the old and new TIP pages.

Regards,

A handwritten signature in black ink that reads "Pragati Srivastava".

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Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:  
Kim Brymer, TDOT Program Development and Scheduling Office  
Bob Hayzlett, TDOT Program Development and Scheduling Office  
Meghan Wilson, TDOT Local Programs Development Office  
Jennifer Marshall, TDOT Long Range Planning Division

# TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$38,832,446	\$51,960,006	\$68,192,326	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
<b>STBG Federal Funding</b>	<b>\$94,612,394</b>	<b>\$57,558,439</b>	<b>\$71,097,971</b>	<b>\$87,751,326</b>	<b>\$152,035,352</b>
STBG Local Funds	\$13,837,425	\$1,292,046	\$618,849	\$618,849	\$16,367,168
<b>STBG Expenditure</b>	<b>\$69,617,373</b>	<b>\$6,890,479</b>	<b>\$3,524,494</b>	<b>\$3,524,494</b>	<b>\$83,556,839</b>
STBG-L Federal Funds	\$1,809,778	\$0	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$452,445	\$0	\$0	\$0	\$452,445
<b>STBG-L Expenditure</b>	<b>\$2,262,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,262,223</b>
STBG-S Federal Funds	\$2,643,322	\$3,438,838	\$0	\$8,812,278	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$859,710	\$0	\$2,203,070	\$3,625,217
<b>STBG-S Expenditure</b>	<b>\$3,304,153</b>	<b>\$4,298,548</b>	<b>\$0</b>	<b>\$11,015,348</b>	<b>\$18,618,048</b>
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
<b>DEMO Expenditure</b>	<b>\$1,556,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,702</b>
HIP Federal Funds	\$7,261,361	\$0	\$0	\$0	\$7,261,361
HIP Local Funds	\$1,815,340	\$0	\$0	\$0	\$1,815,340
<b>HIP Expenditure</b>	<b>\$9,076,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,076,701</b>
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
<b>HPP Expenditure</b>	<b>\$4,514,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514,545</b>
NHPP Federal Funds	\$6,387,200	\$0	\$3,620,000	\$12,992,000	\$22,999,200
NHPP State Funds	\$1,596,800	\$0	\$905,000	\$3,248,000	\$5,749,800
<b>NHPP Expenditure</b>	<b>\$7,984,000</b>	<b>\$0</b>	<b>\$4,525,000</b>	<b>\$16,240,000</b>	<b>\$28,749,000</b>
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
<b>TA Expenditure</b>	<b>\$1,527,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,948</b>
<b>TOTAL REVENUE</b>	<b>\$138,676,089</b>	<b>\$63,149,032</b>	<b>\$76,241,820</b>	<b>\$115,625,522</b>	<b>\$234,707,686</b>
<b>TOTAL EXPENDITURE</b>	<b>\$99,843,643</b>	<b>\$11,189,026</b>	<b>\$8,049,494</b>	<b>\$30,779,841</b>	<b>\$149,862,005</b>
<b>BALANCE</b>	<b>\$38,832,446</b>	<b>\$51,960,006</b>	<b>\$68,192,326</b>	<b>\$84,845,681</b>	<b>\$84,845,681</b>
<b>CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)</b>					<b>\$46,194,368</b>
<b>CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)</b>					<b>\$34,249,596</b>

Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.

# TENNESSEE LOCAL PROJECTS SUMMARY FINANCIAL SHEET

## Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$76,289,505	\$39,919,977	\$53,047,537	\$69,279,857	\$76,289,505
Annual STBG Federal Funds	\$18,322,889	\$18,725,993	\$19,137,965	\$19,559,000	\$75,745,847
<b>STBG Federal Funding</b>	<b>\$94,612,394</b>	<b>\$58,645,970</b>	<b>\$72,185,502</b>	<b>\$88,838,857</b>	<b>\$152,035,352</b>
STBG Local Funds	\$13,565,542	\$1,292,046	\$618,849	\$618,849	\$16,095,285
<b>STBG Expenditure</b>	<b>\$68,257,959</b>	<b>\$6,890,479</b>	<b>\$3,524,494</b>	<b>\$3,524,494</b>	<b>\$82,197,425</b>
STBG-L Federal Funds	\$1,809,778	\$0	\$0	\$0	\$1,809,778
STBG-L Local Funds	\$452,445	\$0	\$0	\$0	\$452,445
<b>STBG-L Expenditure</b>	<b>\$2,262,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,262,223</b>
STBG-S Federal Funds	\$2,643,322	\$3,438,838	\$0	\$8,812,278	\$14,894,438
STBG-S State Funds	\$98,393	\$0	\$0	\$0	\$98,393
STBG-S Local Funds	\$562,438	\$859,710	\$0	\$2,203,070	\$3,625,217
<b>STBG-S Expenditure</b>	<b>\$3,304,153</b>	<b>\$4,298,548</b>	<b>\$0</b>	<b>\$11,015,348</b>	<b>\$18,618,048</b>
DEMO Federal Funds	\$1,556,702	\$0	\$0	\$0	\$1,556,702
<b>DEMO Expenditure</b>	<b>\$1,556,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,702</b>
HIP Federal Funds	\$7,261,361	\$0	\$0	\$0	\$7,261,361
HIP Local Funds	\$1,815,340	\$0	\$0	\$0	\$1,815,340
<b>HIP Expenditure</b>	<b>\$9,076,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,076,701</b>
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
<b>HPP Expenditure</b>	<b>\$4,514,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514,545</b>
NHPP Federal Funds	\$6,387,200	\$0	\$3,620,000	\$12,992,000	\$22,999,200
NHPP State Funds	\$1,596,800	\$0	\$905,000	\$3,248,000	\$5,749,800
<b>NHPP Expenditure</b>	<b>\$7,984,000</b>	<b>\$0</b>	<b>\$4,525,000</b>	<b>\$16,240,000</b>	<b>\$28,749,000</b>
TA Federal Funds	\$1,222,358	\$0	\$0	\$0	\$1,222,358
TA Local Funds	\$305,590	\$0	\$0	\$0	\$305,590
<b>TA Expenditure</b>	<b>\$1,527,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,948</b>
<b>TOTAL REVENUE</b>	<b>\$138,404,207</b>	<b>\$64,236,563</b>	<b>\$77,329,351</b>	<b>\$116,713,053</b>	<b>\$234,435,803</b>
<b>TOTAL EXPENDITURE</b>	<b>\$98,484,230</b>	<b>\$11,189,026</b>	<b>\$8,049,494</b>	<b>\$30,779,841</b>	<b>\$148,502,591</b>
<b>BALANCE</b>	<b>\$39,919,977</b>	<b>\$53,047,537</b>	<b>\$69,279,857</b>	<b>\$85,933,212</b>	<b>\$85,933,212</b>

<b>CONSTRUCTION SET-ASIDE (GROUPINGS PROJECTS)</b>	<b>\$47,327,560</b>
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<b>CONSTRUCTION SET-ASIDE (CAPITAL PROJECTS)</b>	<b>\$34,249,596</b>
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Note: Reference **Appendix A** for a complete list of the Capital Projects Construction Set-Aside.

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INTRODUCTION  
TDOT PROJECTS  
MIDOT PROJECTS  
LOCAL TN PROJECTS  
LOCAL MS PROJECTS  
TRANSIT PROJECTS  
CMAQ PROJECTS

TIP #	STP-M-2009-03	TDOT PIN #	NA	RTP ID	1000
Lead Agency	Various	County	Shelby	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$6,560,039

Project Name/ Route	Resurfacing Grouping
Termini/ Intersection	Memphis MPO Planning Area



**Project Description**  
This grouping will be used to fund road resurfacing, other preventative maintenance, and/or associated project improvements including pavement markings/signs, safety improvements, repair, rehabilitation, preservation, and construction throughout the Tennessee portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	STBG	\$2,659,570	\$2,127,656		\$531,914
		2021	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031
		2022	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031
		2023	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031

**Project Notes**

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**Resurfacing Grouping - Programmed Phases (PE-N/PE-D/ROW/CONST)**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds
Bartlett	Elmore Road	PE-N/PE-D/ROW	\$48,000	Memphis	Bartlett Road	PE-N/PE-D/ROW	\$1,077,975
	St. Elmo Road	PE-N/PE-D/ROW	\$180,000		Democrat Road	PE-N/PE-D/ROW	
	Brunswick Road	PE-N/PE-D/ROW	\$120,000		Florida Street	PE-N/PE-D/ROW	
	Elmore Park Road	PE-N/PE-D/ROW	\$48,000		Graham Street	PE-N/PE-D/ROW	
	Old Brownsville Road	PE-N/PE-D/ROW	\$180,000		Mendenhall Road	PE-N/PE-D/ROW	
	Ellendale Road	PE-N/PE-D/ROW	\$90,000		Mendenhall Road	PE-N/PE-D/ROW	
Collierville	Billy Maher Road	PE-N/PE-D/ROW	\$48,000		Mississippi Boulevard	PE-N/PE-D/ROW	
	Houston Levee Road	PE-N/PE-D/ROW	\$40,194		Stratford Road	PE-N/PE-D/ROW	
	Shelton Road	PE-N/PE-D/ROW	\$39,680		Central Avenue	PE-N/PE-D/ROW	
	Progress Road	PE-N/PE-D/ROW	\$60,918		Park Avenue	PE-N/PE-D/ROW	
Germantown	Wolf River Boulevard	CONST	\$1,087,531		Park Avenue	PE-N/PE-D/ROW	
	Wolf River Boulevard	PE-N/PE-D/ROW	\$160,000		Park Avenue	PE-N/PE-D/ROW	
	Neshoba Road	PE-N/PE-D/ROW	\$120,000		Highland Road	PE-N/PE-D/ROW	
Millington	Big Creek Church Road	PE-N/PE-D/ROW	\$25,520		Sycamore View Road	PE-N/PE-D/ROW	
	Sykes Road	PE-N/PE-D/ROW	\$22,719	Knight Arnold Road	PE-N/PE-D/ROW		
	Easley Street	PE-N/PE-D/ROW	\$14,000	Harbor Avenue	PE-N/PE-D/ROW		
	Shelby Road	PE-N/PE-D/ROW	\$15,200	Channel Avenue	PE-N/PE-D/ROW		
							\$1,503,294
							\$195,000
							\$172,000

**Resurfacing Grouping - Unprogrammed Fiscally-Constrained Construction Set-Aside**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds
Bartlett	Yale Rd and Brother Blvd	CONST	\$2,000,000	Memphis	Bartlett Road	CONST	\$5,967,218
	Elmore Road	CONST	\$352,000		Democrat Road	CONST	
	St. Elmo Road	CONST	\$1,020,000		Florida Street	CONST	
	Brunswick Road	CONST	\$680,000		Graham Street	CONST	
	Elmore Park Road	CONST	\$352,000		Mendenhall Road	CONST	
	Old Brownsville Road	CONST	\$1,020,000		Mendenhall Road	CONST	
	Ellendale Road	CONST	\$510,000		Mississippi Boulevard	CONST	
	Billy Maher Road	CONST	\$352,000		Stratford Road	CONST	
Collierville	Houston Levee Road	CONST	\$556,800		Central Avenue	CONST	
	Shelton Road	CONST	\$549,670		Park Avenue	CONST	
	Progress Road	CONST	\$843,867		Park Avenue	CONST	
Germantown	Wolf River Boulevard	CONST	\$1,440,000		Park Avenue	CONST	
	Neshoba Road	CONST	\$1,080,000		Highland Road	CONST	
Millington	Big Creek Church Road	CONST	\$556,000		Sycamore View Road	CONST	
	Sykes Road	CONST	\$414,369	Knight Arnold Road	CONST		
	Easley Street	CONST	\$342,400	Harbor Avenue	CONST		
	Shelby Road	CONST	\$330,000				

**Construction Set Aside** **\$31,102,942**

**Revision History**

**Amendments**

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**Administrative Modifications**

Administrative Modification: 06/15/20

TIP #	STP-M-2009-03	TDOT PIN #	NA	RTP ID	1000
Lead Agency	Various	County	Shelby	Length	NA
Horizon Year	NA	Conformity	Exempt	Total Cost	\$5,200,625

**Project Name/Route** Resurfacing Grouping

**Termini/Intersection** Memphis MPO Planning Area



**Project Description** This grouping will be used to fund road resurfacing, other preventative maintenance, and/or associated project improvements including pavement markings/signs, safety improvements, repair, rehabilitation, preservation, and construction throughout the Tennessee portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
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		2022	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031
		2023	PE-N/PE-D/ROW/CONST	STBG	\$1,300,156	\$1,040,125		\$260,031

**Project Notes**

**Resurfacing Grouping - Programmed Phases (PE-N/PE-D/ROW/CONST)**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds	
Bartlett	Elmore Road	PE-N/PE-D/ROW	\$48,000	Memphis	Bartlett Road	PE-N/PE-D/ROW	\$1,077,975	
	St. Elmo Road	PE-N/PE-D/ROW	\$180,000		Democrat Road	PE-N/PE-D/ROW		
	Brunswick Road	PE-N/PE-D/ROW	\$120,000		Florida Street	PE-N/PE-D/ROW		
	Elmore Park Road	PE-N/PE-D/ROW	\$48,000		Graham Street	PE-N/PE-D/ROW		
	Old Brownsville Road	PE-N/PE-D/ROW	\$180,000		Mendenhall Road	PE-N/PE-D/ROW		
	Ellendale Road	PE-N/PE-D/ROW	\$90,000		Mendenhall Road	PE-N/PE-D/ROW		
Collierville	Billy Maher Road	PE-N/PE-D/ROW	\$48,000		Mississippi Boulevard	PE-N/PE-D/ROW		\$1,503,294
	Houston Levee Road	PE-N/PE-D/ROW	\$40,194		Stratford Road	PE-N/PE-D/ROW		
	Shelton Road	PE-N/PE-D/ROW	\$39,680		Central Avenue	PE-N/PE-D/ROW		
Germantown	Progress Road	PE-N/PE-D/ROW	\$60,918		Park Avenue	PE-N/PE-D/ROW		
	Wolf River Boulevard	PE-N/PE-D/ROW	\$160,000		Park Avenue	PE-N/PE-D/ROW		
Millington	Neshoba Road	PE-N/PE-D/ROW	\$120,000		Park Avenue	PE-N/PE-D/ROW		
	Big Creek Church Road	PE-N/PE-D/ROW	\$25,520		Highland Road	PE-N/PE-D/ROW		
	Sykes Road	PE-N/PE-D/ROW	\$22,719		Sycamore View Road	PE-N/PE-D/ROW		
	Easley Street	PE-N/PE-D/ROW	\$14,000	Knight Arnold Road	PE-N/PE-D/ROW			
	Shelby Road	PE-N/PE-D/ROW	\$15,200	Harbor Avenue	PE-N/PE-D/ROW			
				Channel Avenue	PE-N/PE-D/ROW	\$172,000		

**Resurfacing Grouping - Unprogrammed Fiscally-Constrained Construction Set-Aside**

Agency	Project Name	Phase of Work	Federal Funds	Agency	Project Name	Phase of Work	Federal Funds	
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	Ellendale Road	CONST	\$510,000		Mississippi Boulevard	CONST		
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Collierville	Wolf River Boulevard	CONST	\$1,133,192		Central Avenue	CONST		\$8,321,618
	Houston Levee Road	CONST	\$556,800		Park Avenue	CONST		
	Shelton Road	CONST	\$549,670		Park Avenue	CONST		
Germantown	Progress Road	CONST	\$843,867		Park Avenue	CONST		
	Wolf River Boulevard	CONST	\$1,440,000		Highland Road	CONST		
Millington	Neshoba Road	CONST	\$1,080,000		Sycamore View Road	CONST		
	Big Creek Church Road	CONST	\$556,000	Knight Arnold Road	CONST			
	Sykes Road	CONST	\$414,369	Harbor Avenue	CONST			
	Easley Street	CONST	\$342,400					
	Shelby Road	CONST	\$330,000					
<b>Construction Set Aside</b>							<b>\$32,236,134</b>	

**Revision History**

<b>Amendments</b>		<b>Administrative Modifications</b>	
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