# TDOT PROJECTS

## SUMMARY FINANCIAL SHEET

### Revenue & Expenditures Fiscal Years 2020 - 2023

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>Fiscal Year 2020</th>
<th>Fiscal Year 2021</th>
<th>Fiscal Year 2022</th>
<th>Fiscal Year 2023</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STBG-S Federal Funds</td>
<td>$6,200,000</td>
<td>$1,920,000</td>
<td>$1,280,000</td>
<td>$960,000</td>
<td>$10,360,000</td>
</tr>
<tr>
<td>STBG-S State Funds</td>
<td>$1,550,000</td>
<td>$480,000</td>
<td>$320,000</td>
<td>$240,000</td>
<td>$2,590,000</td>
</tr>
<tr>
<td><strong>Total STBG-S</strong></td>
<td><strong>$7,750,000</strong></td>
<td><strong>$2,400,000</strong></td>
<td><strong>$1,600,000</strong></td>
<td><strong>$1,200,000</strong></td>
<td><strong>$12,950,000</strong></td>
</tr>
<tr>
<td>NHPP Federal Funds</td>
<td>$17,742,882</td>
<td>$114,680,000</td>
<td>$24,080,000</td>
<td>$1,560,000</td>
<td>$158,062,882</td>
</tr>
<tr>
<td>NHPP State Funds</td>
<td>$19,733,588</td>
<td>$18,420,000</td>
<td>$6,020,000</td>
<td>$390,000</td>
<td>$44,563,588</td>
</tr>
<tr>
<td><strong>Total NHPP</strong></td>
<td><strong>$37,476,470</strong></td>
<td><strong>$133,100,000</strong></td>
<td><strong>$30,100,000</strong></td>
<td><strong>$1,950,000</strong></td>
<td><strong>$202,626,470</strong></td>
</tr>
<tr>
<td>HSIP Federal Funds</td>
<td>$1,080,000</td>
<td>$900,000</td>
<td>$540,000</td>
<td>$360,000</td>
<td>$2,880,000</td>
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<tr>
<td>HSIP State Funds</td>
<td>$120,000</td>
<td>$100,000</td>
<td>$60,000</td>
<td>$40,000</td>
<td>$320,000</td>
</tr>
<tr>
<td><strong>Total HSIP</strong></td>
<td><strong>$1,200,000</strong></td>
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<td><strong>$600,000</strong></td>
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<td><strong>$3,200,000</strong></td>
</tr>
<tr>
<td>HSIP-R Federal Funds</td>
<td>$21,420</td>
<td>$17,640</td>
<td>$7,560</td>
<td>$3,780</td>
<td>$50,400</td>
</tr>
<tr>
<td>HSIP-R State Funds</td>
<td>$2,380</td>
<td>$1,960</td>
<td>$840</td>
<td>$420</td>
<td>$5,600</td>
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<tr>
<td><strong>Total HSIP-R</strong></td>
<td><strong>$23,800</strong></td>
<td><strong>$19,600</strong></td>
<td><strong>$8,400</strong></td>
<td><strong>$4,200</strong></td>
<td><strong>$56,000</strong></td>
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<tr>
<td>INFRA Federal Funds</td>
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<td>$21,196,998</td>
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<tr>
<td><strong>Total INFRA</strong></td>
<td><strong>$21,196,998</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$21,196,998</strong></td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$67,647,268</strong></td>
<td><strong>$136,519,600</strong></td>
<td><strong>$32,308,400</strong></td>
<td><strong>$3,554,200</strong></td>
<td><strong>$240,029,468</strong></td>
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<td><strong>BALANCE</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
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# TDOT PROJECTS

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<tr>
<td>$23,323,800</td>
<td>$136,519,600</td>
<td>$32,308,400</td>
<td>$3,554,200</td>
<td>$195,706,000</td>
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### TOTAL EXPENDITURE

<table>
<thead>
<tr>
<th>Fiscal Year 2020</th>
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<tr>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</tbody>
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Memphis MPO FY 2020-23 Transportation Improvement Program
### TIP # TN-NHPP-2018-01

**Lead Agency**: TDOT  
**County**: Shelby  
**Length**: 1.9 miles  
**Horizon Year**: 2025

#### Project Name/Route
SR-4 (US-78/Lamar Avenue)

#### Termini/Intersection
South of Shelby Drive to Raines/Perkins Road Interchange

#### Project Description
Widen from 4 to 6 lanes (divided).

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Phase of Work</th>
<th>Funding Type</th>
<th>Total Funds</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
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<td>NHPP</td>
<td>$23,126,470</td>
<td>$6,012,882</td>
<td>$17,113,588</td>
<td></td>
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<td>2020</td>
<td>ROW</td>
<td>INFRA</td>
<td>$21,196,998</td>
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<td></td>
</tr>
<tr>
<td>2022</td>
<td>CONST</td>
<td>NHPP</td>
<td>$27,500,000</td>
<td>$22,000,000</td>
<td></td>
<td>$5,500,000</td>
</tr>
</tbody>
</table>

#### Obligation History

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>PE-N</th>
<th>PE-D</th>
<th>ROW</th>
<th>CONST</th>
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</thead>
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#### Revision History

- **Administrative Modifications**: Modification 10: 03/31/20
- **Amendments**: Administrative Modifications

---

**Project Notes**: STIP # 79065
**Old TIP Page**

**Adopted 09.12.2019**

<table>
<thead>
<tr>
<th>TIP #</th>
<th>TDOT PIN</th>
<th>RTP ID</th>
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<tbody>
<tr>
<td>TN-NHPP-2018-01</td>
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<td>137</td>
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</tbody>
</table>

**Lead Agency**
TDOT

**County**
Shelby

**Horizon Year**
2025

**Conformity**
Non-Exempt

**Description**
SR-4 (US-78/Lamar Avenue)
South of Shelby Drive to Raines/Perkins Road Interchange

Widen from 4 to 6 lanes (divided).

**Project Notes**
STIP # 79065

**Obligation History**

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**Revision History**

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<th>Administrative Modifications</th>
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<td></td>
<td></td>
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</table>

**Map**

MEMPHIS

0 875 1,750 3,500 Feet

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Memphis MPO FY 2020-23 Transportation Improvement Program