



March 5, 2020

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: Memphis MPO Administrative Modification 03

Dear Ms. Moore,

The Memphis MPO has determined that the requested Administrative Modification 03 to the FY 2020-23 TIP meets the criteria to be processed as an administrative modification and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The Transportation Alternatives Grouping (MS-TAP-2014-01) has been modified to add the following two FY 2020 TA projects.

- Hernando: McIngvale Road Sidewalk (\$174,000 TA federal)
- Horn Lake: Horn Lake Road Sidewalk (\$23,579 TA federal)

Additionally, the TE/SRTS Grouping (MS-TE-2016-01) has been modified to add \$183,713 in TA-state federal funds to Hernando's Linear Park project.

The changes are for existing TIP projects and it meets the requirements for an administrative modification as established under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2050 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested modification to the FY 2020-23 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Program. Attached to this letter are the old and new TIP pages.

Regards,

Kate Hota signed for PS.

Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Lee Frederick, MDOT
Ms. Necole Baker, MDOT
Mr. Brian Copeland, MDOT
Mr. Evan Wright, MDOT
Mr. Perry Brown, MDOT

MISSISSIPPI LOCAL PROJECTS SUMMARY FINANCIAL SHEET

Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$3,476,637	\$4,098,546	\$5,419,531	\$7,301,825	\$3,476,637
Annual STBG Federal Funds	\$3,298,585	\$3,364,557	\$3,431,848	\$3,500,485	\$13,595,475
STBG Federal Funding	\$6,775,222	\$7,463,103	\$8,851,379	\$10,802,310	\$17,072,112
STBG Local Funds	\$316,153	\$157,877	\$34,373	\$0	\$508,403
STBG Expenditure	\$2,992,829	\$2,201,450	\$1,583,926	\$1,412,064	\$8,190,269
TA Federal Funds	\$768,861	\$0	\$0	\$0	\$768,861
TA Local Funds	\$192,215	\$0	\$0	\$0	\$192,215
Total TA Expenditure	\$961,076	\$0	\$0	\$0	\$961,076
TE/TA-S/SRTS Federal Funds	\$793,713	\$0	\$0	\$0	\$793,713
TE/TA-S/SRTS Local Funds	\$198,428	\$0	\$0	\$0	\$198,428
Total TE /TA-S/ SRTS Expenditure	\$992,141	\$0	\$0	\$0	\$992,141
TOTAL REVENUE	\$9,044,593	\$7,620,981	\$8,885,751	\$10,802,310	\$19,533,732
TOTAL EXPENDITURE	\$4,946,046	\$2,201,450	\$1,583,926	\$1,412,064	\$10,143,486
BALANCE	\$4,098,546	\$5,419,531	\$7,301,825	\$9,390,246	\$9,390,246

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Revenue & Expenditures Fiscal Years 2020 - 2023

Funding Sources	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Total
Carry Over (STBG Federal)	\$3,476,637	\$4,098,546	\$5,419,531	\$7,301,825	\$3,476,637
Annual STBG Federal Funds	\$3,298,585	\$3,364,557	\$3,431,848	\$3,500,485	\$13,595,475
STBG Federal Funding	\$6,775,222	\$7,463,103	\$8,851,379	\$10,802,310	\$17,072,112
STBG Local Funds	\$316,153	\$157,877	\$34,373	\$0	\$508,403
STBG Expenditure	\$2,992,829	\$2,201,450	\$1,583,926	\$1,412,064	\$8,190,269
TA Federal Funds	\$768,861	\$0	\$0	\$0	\$768,861
TA Local Funds	\$192,215	\$0	\$0	\$0	\$192,215
Total TA Expenditure	\$961,076	\$0	\$0	\$0	\$961,076
TE/SRTS Federal Funds	\$610,000	\$0	\$0	\$0	\$610,000
TE/SRTS Local Funds	\$152,500	\$0	\$0	\$0	\$152,500
Total TE/TA-S/SRTS Expenditure	\$762,500	\$0	\$0	\$0	\$762,500
TOTAL REVENUE	\$8,814,951	\$7,620,981	\$8,885,751	\$10,802,310	\$19,304,091
TOTAL EXPENDITURE	\$4,716,405	\$2,201,450	\$1,583,926	\$1,412,064	\$9,913,845
BALANCE	\$4,098,546	\$5,419,531	\$7,301,825	\$9,390,246	\$9,390,246

TIP # MDOT PIN # RTP ID
 Lead Agency County Length
 Horizon Year Conformity Total Cost

Project Name/Route
 Termini/Intersection



Project Description
 This grouping will be used to fund the Transportation Alternatives (TA) Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$28,171		2020	PE-N/PE-D/ROW/CONST	TA	\$695,219	\$556,175		\$139,044
		2020	PE-N/PE-D/ROW/CONST	TA	\$265,858	\$212,686		\$53,172

Project Notes The total carry-over of Federal TA funds from previous TIPs is \$556,175, which is shown in FY 2020 (first line item). The projected TA Federal fund allocation for FY 2020 is \$212,686 (second line item).

Transportation Alternatives (TA) Grouping			
Agency	Project Name	Phase of Work	Federal Funds
DeSoto County	Lewisburg School/Craft Road Intersection Improvements and Sidewalks	PE-N/PE-D/ROW/CONST	\$198,400
Hernando	Nesbit Sidewalk Project	PE-N/PE-D/ROW/CONST	\$357,775
Hernando	McIngvale Road Sidewalk	PE-N/PE-D/ROW/CONST	\$174,000
Horn Lake	Horn Lake Road Sidewalk	PE-N/PE-D/ROW/CONST	\$23,579

Revision History

Amendments	<input type="text"/>	Administrative Modifications	Modification 03: 03/05/2020
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TIP # MDOT PIN # RTP ID
 Lead Agency County Length
 Horizon Year Conformity Total Cost

Project Name/Route
 Termini/Intersection

Federal Performance Measures

Project Description

This grouping will be used to fund the Transportation Alternatives (TA) Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
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		2020	PE-N/PE-D/ROW/CONST	TA	\$265,858	\$212,686		\$53,172

Project Notes



The total carry-over of Federal TA funds from previous TIPs is \$556,175, which is shown in FY 2020 (first line item). The projected TA Federal fund allocation for FY 2020 is \$212,686 (second line item).

Transportation Alternatives (TA) Grouping			
Agency	Project Name	Phase of Work	Federal Funds
DeSoto County	Lewisburg School/Craft Road Intersection Improvements and Sidewalks	PE-N/PE-D/ROW/CONST	\$198,400
Hernando	Nesbit Sidewalk Project	PE-N/PE-D/ROW/CONST	\$357,775

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 Horizon Year Conformity Total Cost
 Project Name/Route
 Termini/Intersection Federal Performance Measures  

Project Description
 This grouping will be used to fund the Transportation Enhancements, **Transportation Alternatives**, and Safe Routes to Schools Programs, which provides funding for programs and projects defined as Transportation Enhancements and Safe Routes to School, included on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design, or construction of boulevards and other roadways throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	TE/TA-S/SRTS	\$992,141	\$793,713		\$198,428

Project Notes

Transportation Enhancements/ Transportation Alternatives-State /Safe Routes to School (TE/ TA-S /SRTS) Grouping			
Agency	Project Name	Phase of Work	Federal Funds
Hernando	Linear Park Bike/Ped Path	PE-N/PE-D/ROW/CONST	\$793,713

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Project Name/Route
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Federal Performance Measures



Project Description

This grouping will be used to fund the Transportation Enhancements and Safe Routes to Schools Programs, which provides funding for programs and projects defined as Transportation Enhancements and Safe Routes to School, included on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design, or construction of boulevards and other roadways throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2020	PE-N/PE-D/ROW/CONST	TE/SRTS	\$762,500	\$610,000		\$152,500

Project Notes

Transportation Enhancements/Safe Routes to School (TE/SRTS) Grouping

Agency	Project Name	Phase of Work	Federal Funds
Hernando	Linear Park Bike/Ped Path	PE-N/PE-D/ROW/CONST	\$610,000

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