

SECTION A TDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
Total STBG-S	\$82,907,386	\$3,307,386	\$3,307,386	\$3,307,386	\$92,829,544
ACSTBG-S State Funds	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Total ACSTBG-S	\$0	\$30,000,000	\$0	\$0	\$30,000,000
NHPP Federal Funds	\$127,809,665	\$37,932,264	\$45,247,264	\$4,517,264	\$215,506,457
NHPP State Funds	\$10,967,732	\$9,483,066	\$11,311,816	\$941,816	\$32,704,430
Total NHPP	\$138,777,397	\$47,415,330	\$56,559,080	\$5,459,080	\$248,210,887
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
Total R-NHPP	\$0	\$310,468	\$0	\$0	\$310,468
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$4,456,250	\$44,289,532	\$0	\$60,910,782
Total ACNHPP	\$12,165,000	\$4,456,250	\$44,289,532	\$0	\$60,910,782
ACNHFP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHFP State Funds	\$0	\$24,087,500	\$0	\$0	\$24,087,500
Total ACNHFP	\$0	\$24,087,500	\$0	\$0	\$24,087,500
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$2,116,689	\$1,486,689	\$6,576,756
HSIP State Funds	\$165,188	\$165,188	\$235,188	\$165,188	\$730,752
Total HSIP	\$1,651,877	\$1,651,877	\$2,351,877	\$1,651,877	\$7,307,508
STBG Federal Funds (MPO)	\$0	\$10,000,000	\$0	\$0	\$10,000,000
STBG State Funds	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Total STBG	\$0	\$12,500,000	\$0	\$0	\$12,500,000
TOTAL FUNDING	\$235,501,660	\$123,728,811	\$106,507,875	\$10,418,343	\$476,156,689
TOTAL EXPENDITURE	\$235,501,660	\$123,728,811	\$106,507,875	\$10,418,343	\$476,156,689
BALANCE	\$0	\$0	\$0	\$0	\$0

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Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
Total STBG-S	\$82,907,386	\$3,307,386	\$3,307,386	\$3,307,386	\$92,829,544
ACSTBG-S State Funds	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Total ACSTBG-S	\$0	\$30,000,000	\$0	\$0	\$30,000,000
NHPP Federal Funds	\$127,809,665	\$37,932,264	\$45,247,264	\$4,517,264	\$215,506,457
NHPP State Funds	\$10,967,732	\$9,483,066	\$11,311,816	\$941,816	\$32,704,430
Total NHPP	\$138,777,397	\$47,415,330	\$56,559,080	\$5,459,080	\$248,210,887
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
Total R-NHPP	\$0	\$310,468	\$0	\$0	\$310,468
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$4,456,250	\$44,289,532	\$0	\$60,910,782
Total ACNHPP	\$12,165,000	\$4,456,250	\$44,289,532	\$0	\$60,910,782
ACNHFP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHFP State Funds	\$0	\$24,087,500	\$0	\$0	\$24,087,500
Total ACNHFP	\$0	\$24,087,500	\$0	\$0	\$24,087,500
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
STBG Federal Funds (MPO)	\$0	\$10,000,000	\$0	\$0	\$10,000,000
STBG State Funds	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Total STBG	\$0	\$12,500,000	\$0	\$0	\$12,500,000
TOTAL FUNDING	\$235,501,660	\$123,728,811	\$105,807,875	\$10,418,343	\$475,456,689
TOTAL EXPENDITURE	\$235,501,660	\$123,728,811	\$105,807,875	\$10,418,343	\$475,456,689
BALANCE	\$0	\$0	\$0	\$0	\$0

TIP #	TN-HSIP-2014-01	TDOT PIN #	NA	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Cost	\$7,307,508
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 Eligible strategies, activities, or projects on a public road that are consistent with the State Strategic Highway Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem. Eligible safety projects are restricted to the list in 23 USC 148(a)(4)(B) including roadway safety infrastructure improvements, pavement and shoulder widening, rumble strips, transportation safety planning, guardrails, road safety audit, elimination of roadside hazard, improvements for pedestrian or bicyclist safety or persons with disabilities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/CONST	HSIP	\$1,651,877	\$1,486,689	\$165,188	
		2018	PE/ROW/CONST	HSIP	\$1,651,877	\$1,486,689	\$165,188	
		2019	PE/ROW/CONST	HSIP	\$2,351,877	\$2,116,689	\$235,188	
		2020	PE/ROW/CONST	HSIP	\$1,651,877	\$1,486,689	\$165,188	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 479: 04/08/19

TIP #	TN-HSIP-2014-01	TDOT PIN #	NA	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Cost	\$6,607,508
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 Eligible strategies, activities, or projects on a public road that are consistent with the State Strategic Highway Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem. Eligible safety projects are restricted to the list in 23 USC 148(a)(4)(B) including roadway safety infrastructure improvements, pavement and shoulder widening, rumble strips, transportation safety planning, guardrails, road safety audit, elimination of roadside hazard, improvements for pedestrian or bicyclist safety or persons with disabilities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/CONST	HSIP	\$1,651,877	\$1,486,689	\$165,188	
		2018	PE/ROW/CONST	HSIP	\$1,651,877	\$1,486,689	\$165,188	
		2019	PE/ROW/CONST	HSIP	\$1,651,877	\$1,486,689	\$165,188	
		2020	PE/ROW/CONST	HSIP	\$1,651,877	\$1,486,689	\$165,188	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments