IMPROVE Act

Improving Manufacturing, Public Roads and Opportunities for a Vibrant Economy
Tennessee’s fixed-rate highway user taxes are a diminishing tax base and without change are not expected to provide a long-term, stable, and growing source of revenue to fund transportation infrastructure.

Tennessee’s fixed per gallon fuel tax revenues are no longer growing with the economy and population.
IMPROVE Act: Tax Cuts

Estimated
$270 Million annually

Total of cuts made & proposed
$540 Million since 2011

Breakdown

• $113 Million in cuts on business taxes for manufacturers
• $55 Million in cuts on the sales tax for groceries
• $102 Million by cutting the Hall income tax by 1.5% this year and next year
IMPROVE Act: Transportation

Plan Details

962 Projects | IN ALL 95 Counties

All projects complete, under construction, or under contract by 2030

94% of backlog projects under construction within six years
56% of interstate projects under construction within six years

40% Increase for Local Transportation Needs

$39 M additional for cities
$78 M additional for counties
# IMPROVE Act: 962 Projects Improving 1,299.7 Miles of Tennessee Roads

<table>
<thead>
<tr>
<th>Specific Project Areas</th>
<th># of Projects</th>
<th>Program Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Interstate Modernization Program</td>
<td>45</td>
<td>$2,867,196,395</td>
</tr>
<tr>
<td>2 Primary Trade Corridors</td>
<td>35</td>
<td>$1,579,873,884</td>
</tr>
<tr>
<td>including Interstate 69</td>
<td>11</td>
<td>$553,418,608</td>
</tr>
<tr>
<td>3 Rural Access</td>
<td>90</td>
<td>$2,274,683,349</td>
</tr>
<tr>
<td>4 Urban Economic Opportunity</td>
<td>50</td>
<td>$1,925,223,391</td>
</tr>
<tr>
<td>5 Safety</td>
<td>19</td>
<td>$136,715,000</td>
</tr>
<tr>
<td>Maintain State Highways &amp; Transportation Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Route Bridge Replacements</td>
<td>162</td>
<td>$659,379,893</td>
</tr>
<tr>
<td>Welcome Centers/Rest Areas/Weigh Stations</td>
<td>9</td>
<td>$42,750,000</td>
</tr>
<tr>
<td>6 Intelligent Transportation System</td>
<td>15</td>
<td>$46,456,000</td>
</tr>
<tr>
<td>7 Local Bridges</td>
<td>526</td>
<td>$392,166,969</td>
</tr>
<tr>
<td>Total Specific Projects</td>
<td>962</td>
<td>$10,477,863,489</td>
</tr>
</tbody>
</table>
IMPROVE Act: New & Expanded Programs

- Expands support for State Industrial Access (SIA) Road Program
- Supports Urban & Rural Transit Programs
- Creates a New Local Bridge Replacement Program
- Creates a new category of TDOT maintained Roads in State Parks
IMPROVE Act: Balanced Program

PROJECT BALANCE ACROSS THE STATE

26% 34% 20%

52% 48%

URBAN / RURAL BALANCE
Shelby & Fayette Counties

44 Projects  |  Estimated Cost: $652,596,000
IMPROVE Act

Improving Manufacturing, Public Roads and Opportunities for a Vibrant Economy