Meeting Objectives

• Status update on plan development process
• Overview of project evaluation and ranking process
• Next steps
## Schedule Update

<table>
<thead>
<tr>
<th>Task</th>
<th>Dates</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Task 1 - Coordination</td>
<td>Q3 2014 - Q4 2014</td>
<td></td>
</tr>
<tr>
<td>Task 2 – Baseline Data and Policy Synthesis</td>
<td>Q1 2015</td>
<td>Public Meetings</td>
</tr>
<tr>
<td>Task 3 – Goals, Objectives, Performance Measures</td>
<td>Q2 2015</td>
<td></td>
</tr>
<tr>
<td>Task 4 – Existing and Future Conditions</td>
<td>Q3 2015</td>
<td></td>
</tr>
<tr>
<td>Task 5 – SWOT Analysis</td>
<td>Q4 2015</td>
<td></td>
</tr>
<tr>
<td>Task 6 – Scenario Analysis</td>
<td>Q1 2016</td>
<td></td>
</tr>
<tr>
<td>Task 7 – Revenue Projections</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Task 8 – Project Evaluation and Prioritization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Task 9 – Financially Feasible Plan</td>
<td>Draft 1</td>
<td></td>
</tr>
<tr>
<td>Task 10-Final RTP Documentation</td>
<td>Draft 2</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Draft 3</td>
<td></td>
</tr>
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Project Evaluation

Projects from Local Plans, Stakeholders, Public Input

Projects from Needs Assessment

Assessment of Available Funding

Project Evaluation
- Evaluate against goals, objectives
- Distinguish by area type

Capital Investment Scenario
- Guides project selection
- Future vision

Tradeoff Assessment

Pavement and Bridge Conditions
- Assess future performance at different funding levels

ETC
TPB

ETC
TPB

- Financially constrained priority project list
- Pavement and bridge funding allocation

LIVABILITY 2040
Fiscal Constraint

$10 B
Projected Revenue

Federal
$4.6 B

State and local match
$2.3 B

State and local O&M
$2.9 B

$20 B
Projected Costs

Maintenance of existing bridges (NHS)
$0.6 B

Maintenance of existing pavement (NHS)
$3.3 B

Local O&M
$1.5 B

New capital investments
$15 B
Funding Breakdown: Draft Recommendations

• **Fully funded** long-term needs on NHS system to meet MAP-21 performance targets
  • 90% pavement good/fair condition
  • 90% bridge non-structurally deficient
• Funding for partially funded TIP projects included separately
• Other set asides:
  • **Safety-specific treatments**: projects that address safety emphasis areas and/or address safety need on corridors of safety concern
  • **Operations**: advance non-capacity strategies identified through Congestion Management Process
  • **Bike/ped**: advance Bike/Ped Plan recommendations
  • **Complete Streets**: advance complete streets strategies (in conjunction with bike/ped), provide high level recommendations
  • **Transit Operations**
Funding Breakdown: Draft Recommendations

- $9.88B Revenue
  - $0.88B TIP Projects
  - $3.90B NHS Pavement and Bridge
  - $1.10B Non-NHS Pavement and Bridge
  - $1.00B Bike/Ped, Complete Streets, Safety, Operations
  - $2.92B New Road and Transit Capital
  - $3.30B Pavement
  - $0.60B Bridge
Tennessee Side of Memphis MPO Region
Revenue Projections (2015-2040)
$7.84 billion, (YOE)
(O&M and Capital)

Preserve and Maintain the System
$4.36 billion

Bike/Pedestrian, Complete Street, Operations, Safety
$0.97 billion

Road and Transit Capital
$2.49 billion

Funding Sources
- TN Local O&M
- TDOT O&M
- NHPP
- FHWA Discretionary

Funding Sources
- HSIP
- CMAQ
- TAP
- STP-Urban
- MATA Revenue
- 5307 – 50%
- 5339 - 50%
- 5310 – 50%

Funding Sources
- NHPP
- STP – State
- STP – Urban
- 5307 – 50%
- 5339 – 50%
- 5310 – 50%
Mississippi Side of Memphis MPO Region
Revenue Projections (2015-2040)
$2.02 billion, (YOE)
(O&M and Capital)

Preserve and Maintain the System
$0.65 billion

Bike/Pedestrian, Complete Street, Operations, Safety
$0.04 billion

Road and Transit Capital
$1.32 billion

Funding Sources
• MS Local O&M
• MDOT O&M
• NHPP
• FHWA Discretionary
• State Funds for Projects

Funding Sources
• HSIP
• CMAQ
• TAP
• STP-Urban

Funding Sources
• NHPP
• STP – State
• STP – Urban
• State Funds for Projects
Project Evaluation - Metrics

• **Safety**
  • Project addresses safety need on corridor of safety concern or addresses safety emphasis area
  • Project addresses security or emergency response need

• **Environment**
  • Vehicle Miles Travelled (VMT) reduction
  • Project requires minimal right-of-way/land acquisition

• **Land Use**
  • Project in keeping with community priorities
  • Project supports community or corridor redevelopment
Project Evaluation – Metrics

• **Economic Vitality**
  • Truck hours delay reduced
  • Truck delay reduced on freight network or for projects that support intermodal connection

• **Mobility/Accessibility**
  • Project fills gap in, or expands, multimodal system
  • Provides multimodal access to community resources
  • Project enhances transit ridership

• **Congestion**
  • Vehicle hours delay reduced
  • Auto delay reduced on corridor connection to regional employment center
Project Ranking Process

• Ranking to inform, not dictate, funding decisions
  • Rank 1 – 4 based on performance relative to regional goals and objectives

• Results used to inform how many projects funded within constrained plan, and in what year

• Local jurisdictions, MATA, MDOT, and TDOT are working to still determine priorities working with MPO
  • Includes completion of projects within current TIP
Multimodal Investments: Project Evaluation

• Focus on strategic, performance-based investment decisions

• Support national transportation goals and regional transportation and livability objectives

• Transparent evaluation of proposed transportation investments

• Significance of each measure aligned to unique investment context for each project
  • Interregional
  • Regional Center
  • Town Center
  • Neighborhood Community
  • Open Space
Multimodal Investments: Project Evaluation

• Mix of road and transit capacity projects:
  • Roadway Reconfiguration
  • Access Management
  • Widened or New Bridge/Roadway
  • Modified or New Interchange
  • Major Geometric Improvements
  • New or improved bus service

• Bike, ped, transit, or safety elements incorporated into many roadway projects
Example Projects for Evaluation

- Interchange Improvement: I-240 and Airways
- Access Management along Summer Ave.
- Transit: Downtown to Germantown (Midtown AA)
- Road Widening: US-51 and Hacks Cross
Next Steps

• Work with members to make final changes to project description, etc.
• July Public meetings to present draft plan
Next Steps: Public Meetings

You are invited to attend public meetings to help improve the planning process and share your vision for the future of the Greater Memphis region.

Estás invitado a asistir en las reuniones públicas para ayudar a mejorar el proceso de planificación y compartir su visión para el futuro de la Región del gran Memphis.

A  July 21, 2015
   21 de julio del 2015
   1:00 PM - 2:00 PM
   Collierville Board Room
   500 Poplar View Pkwy
   Collierville, TN 38017

B  July 21, 2015
   21 de julio del 2015
   6:00 PM - 7:00 PM
   Bert Ferguson Community Center
   8505 Trinity Road
   Cordova, TN 38018

C  July 22, 2015
   22 de julio del 2015
   1:00 PM - 2:00 PM
   Baker Community Center
   7942 Church St.
   Millington, TN 38053

D  July 22, 2015
   22 de julio del 2015
   6:00 PM - 7:00 PM
   Orange Mound Community Center
   2572 Park Ave.
   Memphis, TN 38114

We look forward to your PARTICIPATION!!!
¡¡¡Esperamos con interés Su PARTICIPACIÓN!!!

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