

PRIORITIZING SHORT- AND LONG-TERM INVESTMENTS: REGIONAL TRANSPORTATION PLAN & TRANSPORTATION IMPROVEMENT PROGRAM

Regional Transportation Plan

- Establishes regional vision, goals, objectives, & priorities based on data analysis and stakeholder and public input
- Fiscally constrained, prioritized list of federal transportation investments expected to be funded within the Region over the Next 20+ Years
- Conforms to applicable air quality regulations

Transportation Improvement Program

- Fiscally constrained, prioritized list of federal and regionally significant transportation investments expected to be funded within the Region over the next 4 fiscal years
- Must maintain consistency with RTP and conform to applicable air quality regulations

Project Implementation

- Lead agency/sponsor responsibility

Performance Monitoring

- Monitor the performance of regional transportation system, the Region's progress towards achieving adopted performance targets, and the impact of investment strategies

How are the RTP & TIP connected?

The **MOVING TOGETHER: 2050 Regional Transportation Plan (RTP)** and the **Fiscal Year (FY) 2023-26 Transportation Improvement Program (TIP)** work together to identify and address the existing and future needs of the Region's transportation system.

The RTP serves as the Region's long-range transportation plan, and includes a prioritized list of transportation improvements expected to be implemented in the next 20+ years. The RTP incorporates the recommendations of various MPO planning products, as well as Federal, State, Regional, and Local planning products, to shape the vision of the Region's transportation system.

The TIP serves as a short-range program for the Region, and includes a prioritized list of transportation project phases, which are derived from the RTP, that are expected to be implemented in the next 4 fiscal years.

TENNESSEE



State Projects - \$283,389,446

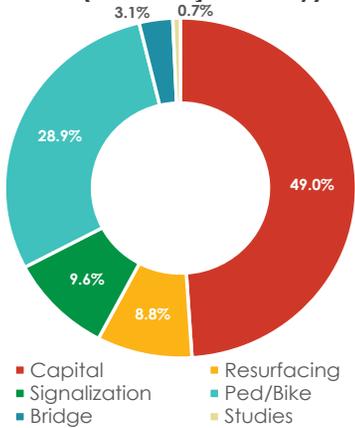


Local Projects - \$231,533,507

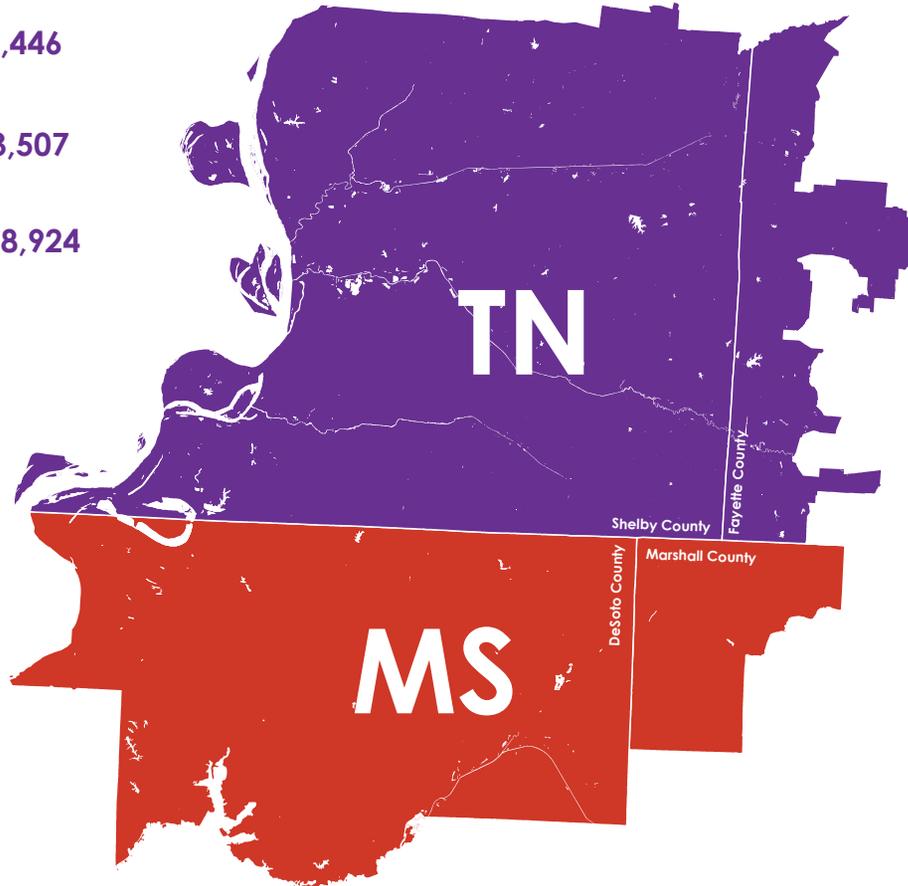
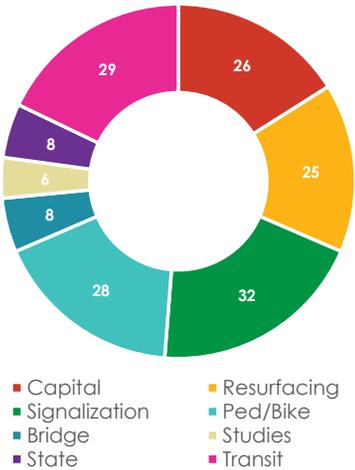


Transit Projects - \$270,338,924

Funding by Project Type
(Local Projects Only)



Number of Projects by Project Type



The projects in the FY 2023-26 TIP are funded through a number of different federal, state, and local funding sources. The total anticipated federal revenue for projects in the FY 2023-26 is approximately \$977,296,619, with \$785,261,877 expected to be available for the Tennessee portion of the Planning Area and \$192,034,742 expected to be available for the Mississippi portion of the Planning Area. The federal revenue includes previous unobligated federal funds as well as anticipated federal funds for fiscal years 2023-2026. The charts to the left (Tennessee) and right (Mississippi) provide a breakdown of the anticipated revenue available for state, local, and transit projects, as well as an illustration of how the funding will be distributed by project type. For more information, visit the Memphis MPO's website at www.memphismpo.org

MISSISSIPPI



State Projects - \$156,480,664

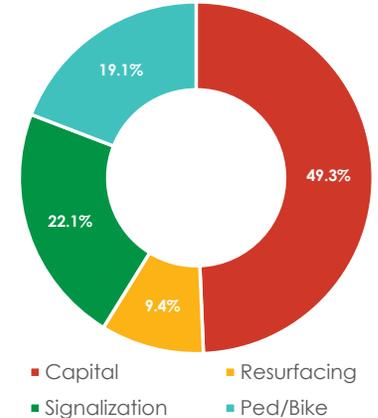


Local Projects - \$35,053,548

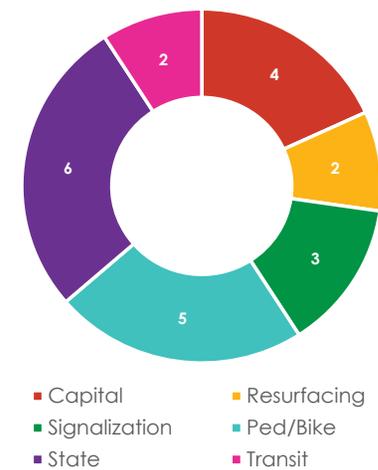


Transit Projects - \$500,530

Funding by Project Type
(Local Projects Only)



Number of Projects by Project Type



FY 23 → 26 TIP



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