

TDOT Projects											
Project Name	TIP #	Funding Source	Phase	Federal Funds				State Funds			
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2023	FY 2024	FY 2025	FY 2026
I-40 (Germantown Road to 1.0 mile east of Canada Road)	NHS-2006-10-A	NHPP	CONST			\$43,200,000				\$10,800,000	
SR-1/Summer Avenue (Near I-40 to 0.1 mile north of Sycamore View Road)	TN-NHPP-2020-01	NHPP	CONST		\$30,080,000				\$7,700,000		
SR-14 (East of Kerrville-Rosemark Road to Tipton County Line)	TN-STBG-2023-01	STBG-S	CONST	\$37,040,000				\$9,260,000			
SR-385 (ITS Expansion)	TN-NHPP-2019-02	NHPP	CONST	\$3,680,000				\$920,000			
I-269 (ITS Expansion)	TN-STBG-2020-01	NHPP	PE-D	\$320,000				\$80,000			
National Highway System Preservation and Operation Grouping	TN-NHPP-2014-04	NHPP	PE/ROW/CONST	\$17,839,080	\$16,744,080	\$12,858,400	\$10,067,720	\$4,459,770	\$4,186,020	\$3,214,600	\$2,516,930
Surface Transportation System Preservation and Operation Grouping	TN-STP-2014-01	STBG-S	PE/ROW/CONST	\$8,136,960	\$7,119,840	\$4,068,480	\$1,017,120	\$2,034,240	\$1,779,960	\$1,017,120	\$254,280
Safety Grouping	TN-HSIP-2014-01	HSIP	PE/ROW/CONST	\$2,160,000	\$270,000	\$135,000	\$135,000	\$240,000	\$30,000	\$15,000	\$15,000
		HSIP-R	PE/ROW/CONST	\$485,100	\$485,100	\$277,200	\$138,600	\$53,900	\$53,900	\$30,800	\$15,400

MDOT Projects											
Project Name	TIP #	Funding Source	Phase	Federal Funds				State Funds (unless noted)			
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2023	FY 2024	FY 2025	FY 2026
SR-304/I-269 (Debt Service)	MS-SSTP-2011-01	STBG-S/NHS/NHPP/SFP	DEBT SERVICE	\$28,820,166	\$28,820,166	\$28,820,166	\$28,820,166	\$7,205,042	\$7,205,042	\$7,205,042	\$7,205,042
Maintenance and Repair Grouping	MS-SSTP-2011-02	HSIP/NHPP/STBG-S/SFP/LOCAL	PE-N/PE-D/ROW/CONST	\$1,600,000	\$1,600,000	\$8,000,000	\$1,600,000	\$400,000	\$400,000	\$2,000,000	\$400,000
Safety Grouping	MS-SSTBG-2017-01	HSIP/NHPP/STBG-S/SFP/LOCAL	PE-N/PE-D/ROW/CONST	\$1,600,000	\$1,600,000	\$4,000,000	\$1,600,000	\$400,000	\$400,000	\$1,000,000	\$400,000
Bridge Grouping	MS-SSTBG-2017-02	STBG-S/NHPP/SFP/EARMARK/LOCAL	PE-N/PE-D/ROW/CONST	\$1,600,000	\$1,600,000	\$1,600,000	\$4,400,000	\$400,000	\$400,000	\$400,000	\$1,100,000
Congestion Mitigation and Air Quality (CMAQ) Grouping	MS-CMAQ-2014-01	CMAQ-S	CONST	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$600,000	\$600,000	\$600,000	\$600,000
Transportation Enhancements (TE)/ Transportation Alternatives (TA-S)/ Recreational Trails/Safe Routes to Schools	MS-TE-2016-01	TA-S/TE/STBG-S/SFP/EARMARK/SRTS/LOCAL	PE-N/PE-D/ROW/CONST	\$200,000	\$200,000	\$200,000	\$200,000	\$50,000 (local match)	\$50,000 (local match)	\$50,000 (local match)	\$50,000 (local match)

***Note:** The TDOT & MDOT Project Lists could be updated pending final information provided from the state(s). The final list of projects and groupings will be included in the FY 2023-26 TIP, prior to TIP adoption.

Capital Projects								
Project Name	Lead Agency	TIP #	Funding Source	Phase	Federal Funds			
					FY 2023	FY 2024	FY 2025	FY 2026
I-40 at Airline Road Interchange (Roundabouts)	Arlington	STBG-M-2020-01	STBG	PE-N/PE-D	\$407,535	\$948,681		
US-70/US-79/SR-1	Arlington	STBG-M-2020-02	STBG	PE-N/PE-D	\$120,489	\$312,561		
Donelson Farms Parkway	Arlington	TCSP-2012-01	STBG	CONST	\$3,838,034			
Chester Street Widening	Arlington	STBG-M-2023-01	STBG	PE-N/PE-D	\$309,195	\$719,531		
SR-57 Widening	Collierville/TDOT	STP-M-2014-01	STBG-S	CONST	\$14,659,572			
SR-175 (Shelby Drive)	Collierville	STBG-M-2017-01	STBG	PE-D	\$517,381			
				ROW		\$839,191		
Shelby Drive	Collierville	STBG-M-2017-02	STBG	CONST			\$10,975,103 (Construction Set-Aside)*	
Germantown Road at Wolf River Boulevard Intersection Improvements	Germantown	STP-M-2014-07	STBG	PE-D	\$61,878			
				CONST	\$6,800,000			
Forest Hill Irene Road	Germantown	STBG-M-2020-03	STBG	PE-D	\$347,072			
				ROW		\$735,557		
New Canada Road	Lakeland	STP-M-2006-01	STBG	CONST	\$13,552,240			
Holmes Road East	Memphis	STP-M-2006-09	STBG	CONST	\$18,500,000			
Holmes Road West	Memphis	STP-M-2002-14	STBG	ROW		\$3,415,525		
Winchester/Perkins Interchange	Memphis	STP-M-2004-01	STBG	ROW		\$1,200,000		
Kirby/Whitten Parkway (Shelby Farms Parkway)	Memphis	STP-M-2006-10	STBG	PE-D	\$1,500,000			
Poplar Avenue	Memphis	STBG-M-2017-05	STBG	PE-D		\$1,200,000		
Shelby Drive	Memphis	STBG-M-2017-08	STBG	PE-N	\$1,200,000			
Summer Avenue	Memphis	STBG-M-2023-02	STBG	PE-N/PE-D	\$400,000	\$1,000,000		
North Second Street	Memphis	STP-M-2000-09	STBG-S	ROW	\$3,438,838			
				CONST	\$8,812,278			
Plough Boulevard	Memphis	STP-M-2006-04	STBG-S	DEMO	PE-D	\$1,556,702		
				STBG-S	PE-D	\$393,571		
				STBG-S	ROW	\$2,249,751		
Elvis Presley Boulevard	Memphis/TDOT	ENH-2010-01	NHPP	CONST		\$5,580,800		
				ROW		\$3,620,000		
Navy Road Streetscape and Median	Millington	STP-M-2014-05	STBG	CONST	\$2,039,261			
Wilksville Connector Road	Millington	STBG-M-2023-03	STBG	PE-N/PE-D	\$100,000	\$100,000		
Houston Levee Road Widening	Shelby County	STP-M-2014-03	STBG	ROW	\$1,649,980			
Walnut Grove Road Widening	Shelby County	STP-M-2014-04	STBG	CONST		\$10,495,071 (Construction Set-Aside)*		
				ROW	\$1,107,433			
Hacks Cross Road	Shelby County	STBG-M-2017-07	STBG	CONST		\$15,032,241 (Construction Set-Aside)*		
Holmes Road	Shelby County	STBG-M-2020-04	STBG	ROW	\$916,600			

Capital Projects Total Federal Funds: \$140,652,071 \$84,477,810 \$45,199,158 \$10,975,103 \$0

*Note: Future construction funding (FY 2024-2026) for MPO-managed STBG funded projects, as noted, will be placed in the Construction Set-Aside list and will be programmed to the project via TIP amendment.

Resurfacing Grouping Projects			
Project Name	Lead Agency	Programmed Phases	
		Federal	Future Phases
		FY 2023	FY 2024-2026
St. Elmo Road	Bartlett	\$180,000	\$2,496,000
Old Brownsville Road	Bartlett	\$180,000	
Elmore Park/Elmore Road/Brunswick Road	Bartlett	\$216,000	\$3,040,000
Billy Maher	Bartlett	\$48,000	
Ellendale Road	Bartlett	\$90,000	
Houston Levee Road/Shelton Road/Progress Road	Collierville	\$99,129	\$2,002,872
Neshoba Road/Wolf River Boulevard	Germantown		\$2,085,745
Farmington Boulevard	Germantown	\$165,536	
Forest Hill Irene Road	Germantown	\$169,832	
Canada Road	Lakeland	\$116,000	
Harbor Avenue	Memphis	\$4,932,653	
Democrat Road	Memphis		\$68,320
Perkins Road North	Memphis		\$68,320
Perkins Road Middle	Memphis		\$68,320
Perkins Road South	Memphis		\$68,320
Norris Avenue/Mallory Avenue	Memphis		\$68,320
Chelsea Avenue East	Memphis		\$68,320
Chelsea Avenue West	Memphis		\$68,320
Kirby Parkway	Memphis		\$68,320
Watkins Street	Memphis		\$68,320
Raleigh-Millington Road	Memphis		\$68,320
Easley Street/Shelby Road	Millington	\$84,044	\$87,709
Big Creek Church Road	Millington	\$1,092,774	
Raleigh-Millington Road	Millington	\$222,729	
Wilksville Road	Millington	\$50,695	

Resurfacing Projects Total Federal Funds: \$7,647,392 \$10,395,526

Note: For Grouping Projects, FY 2023 funds/phase(s), will be programmed for each project and future year funds/phase(s) will be placed in a unprogrammed fiscally-constrained list, within each respective grouping. The next phase of the project will be programmed following the annual review process or when milestones are met during the project development.

Bridge Grouping Projects			
Project Name	Lead Agency	Programmed Phases	Future Phases
		Federal FY 2023	Federal FY 2024-2026
Shelton Road Bridge Replacement - Wolf River Lateral J	Collierville	\$248,304	\$299,711
Poplar Avenue Culvert Replacement V	Germantown	\$400,000	
Poplar Avenue Culvert Replacement VI	Germantown	\$42,100	\$442,973
McVay Road Bridge Replacement	Germantown	\$42,100	\$26,616
Graham and Sam Cooper Bridge	Memphis	\$140,000	\$800,000
White Station and Sam Cooper Bridge	Memphis	\$140,000	\$800,000
High Point Terrace and Sam Cooper Bridge	Memphis	\$140,000	\$800,000
Shelby Road Bridge - Royster Creek	Millington	\$4,912,517	

Bridge Projects Total Federal Funds: \$6,065,021 \$3,169,300

Note: For Grouping Projects, FY 2023 funds/phase(s), will be programmed for each project and future year funds/phase(s) will be placed in a unprogrammed fiscally-constrained list, within each respective grouping. The next phase of the project will be programmed following the annual review process or when milestones are met during the project development.

Pedestrian & Bicycle Grouping Projects			
Project Name	Lead Agency	Programmed Phases	Future Phases
		Federal FY 2023	Federal FY 2024-2026
Fletcher Creek Greenway - Phase 3	Bartlett	\$410,000	
Fletcher Creek Greenway - Phase 4	Bartlett	\$500,000	\$1,584,000
ADA Improvements - Phase I	Bartlett	\$284,000	\$1,716,000
Wolf River Greenway Extension	Collierville	\$261,430	
Wolf River Pedestrian Bridge	Collierville	\$167,684	
Lily Walk Linear Park	Germantown	\$20,000	\$291,343
Germantown Trail Extension	Germantown	\$133,567	
Scotts Creek Greenway	Lakeland		\$128,320
Chelsea Avenue Greenline	Memphis		\$2,823,538
Shelby Farms Greenline Bridge	Memphis	\$214,079	\$2,400,000
Overton Park Cooper Street Entrance	Memphis	\$82,768	\$556,170
Ball Road Sidewalks	Memphis	\$1,398,986	
Hanley Elementary	Memphis	\$448,311	
Range Line Road Sidewalks	Memphis	\$300,578	
MS Boulevard Signalized Pedestrian Crossing	Memphis	\$1,405,356	
STP Sidewalk Program	Memphis	\$484,581	
Wolf River Greenway - Phase 15	Memphis	\$522,266	\$5,000,000
Macon Rd. - Mullins Station Rd. Sidewalks	Memphis	\$34,253	\$70,876
Chiswood Street Pedestrian Safety	Memphis	\$41,384	
Westmont Sidewalks	Memphis	\$50,000	
Shelby Farms Greenline Midtown Connector	Memphis	\$248,304	
Navy Road ADA Improvements	Millington	\$79,920	\$1,559,252

Pedestrian & Bicycle Projects Total Federal Funds: \$7,087,467 \$16,129,499

Note: For Grouping Projects, FY 2023 funds/phase(s), will be programmed for each project and future year funds/phase(s) will be placed in a unprogrammed fiscally-constrained list, within each respective grouping. The next phase of the project will be programmed following the annual review process or when milestones are met during the project development.

Signalization Grouping Projects			
Project Name	Lead Agency	Programmed Phases	
		Federal	Future Phases
		FY 2023	FY 2024-2026
Intersection at Airline Road and Arlington Trail	Arlington	\$229,144	\$965,867
Byhalia Road and Collierville Road	Collierville	\$10,708	\$500,411
Winchester Blvd and Shea Rd	Collierville	\$1,552	\$528,241
Signal Upgrades (Poplar Pike & Forest Hill Irene Road, Winchester Road & Forest Hill Irene Road, Germantown Road & Neshoba Road)	Germantown	\$186,228	\$1,468,720
Wolf River Boulevard and Houston High School	Germantown	\$25,865	\$490,608
Germantown Road/West Street and Poplar Pike/McVay Road Traffic Signal Upgrade	Germantown	\$73,640	
Poplar Avenue and Kimbrough Road	Germantown	\$248,304	\$64,224
Seed Tick Road Roundabout	Lakeland	\$170,000	\$70,000
Signalization Group 4	Memphis	\$450,000	\$50,000
Signalization Group 5	Memphis	\$350,000	\$50,000
Signalization Group 6	Memphis	\$380,000	\$50,000
Signalization Group 7	Memphis	\$450,000	\$50,000
Kerr at Elvis Presley	Memphis	\$75,000	
Chelsea at Springdale	Memphis	\$75,000	
Summer at Holmes	Memphis	\$75,000	
Crump at Fourth	Memphis	\$75,000	
Macon at Wells Station	Memphis	\$75,000	
Poplar at Belvedere	Memphis	\$75,000	
Crump at Florida	Memphis	\$75,000	
Mallory at Lauderdale	Memphis	\$75,000	
Quince at Colonial	Memphis	\$75,000	
Winchester at Air Park	Memphis	\$75,000	
Highway 51 at Big Creek Church Road	Millington	\$74,410	\$7,531
Oakland US-64 ITS Upgrades	Oakland	\$182,388	

Signalization Projects Total Federal Funds: \$3,582,239 \$4,295,602

Note: For Grouping Projects, FY 2023 funds/phase(s), will be programmed for each project and future year funds/phase(s) will be placed in a unprogrammed fiscally-constrained list, within each respective grouping. The next phase of the project will be programmed following the annual review process or when milestones are met during the project development.

Plans & Studies Grouping Projects			
Project Name	Lead Agency	Programmed Phases	Future Phases
		Federal FY 2023	Federal FY 2024-2026
Major Road Plan Update	Collierville	\$300,000	
Pavement Management Software	Germantown	\$28,000	\$36,000
Pavement Management Software	Lakeland	\$32,000	\$96,000
Downtown Circulation Study	Memphis	\$360,000	
Vision Zero Action Plan	Memphis	\$400,000	
Lamar Avenue Study	Memphis	\$200,000	

Plans & Studies Total Federal Funds: \$1,320,000 \$132,000

Note: For Grouping Projects, FY 2023 funds/phase(s), will be programmed for each project and future year funds/phase(s) will be placed in a unprogrammed fiscally-constrained list, within each respective grouping. The next phase of the project will be programmed following the annual review process or when milestones are met during the project development.

Capital Projects				
Project Name	Lead Agency	Phase	Federal Funds	
			FY 2023	FY 2024
Commerce Street Extension (SR-304)	DeSoto County	CONST		\$6,546,327
Star Landing Road (Segment 2)	DeSoto County	ROW	\$1,062,240	
Pleasant Hill Road Widening	Olive Branch	ROW	\$2,094,377	
Getwell Road Widening	Southaven	CONST	\$7,228,069	

Capital Projects Total Federal Funds: \$16,931,013 \$10,384,686 \$6,546,327

Resurfacing Grouping Projects				
Project Name	Lead Agency	Phase	Federal Funds	
			FY 2023-2026	
McIngvale Road	Hernando	PE-N/PE-D/ ROW/CONST	\$2,348,000	
Airways Road (Nail Road to Goodman Road)	Southaven	PE-N/PE-D/ ROW/CONST	\$689,335	

Resurfacing Projects Total Federal Funds: \$3,037,335 \$3,037,335

Pedestrian & Bicycle Grouping Projects				
Project Name	Lead Agency	Phase	Federal Funds	
			FY 2023-2026	
Agricenter Trail Project	DeSoto County	PE-N/PE-D/ ROW/CONST	\$300,000	
Nesbit Sidewalk Project	Hernando	PE-N/PE-D/ ROW/CONST	\$1,107,775	
McIngvale Road Sidewalk	Hernando	PE-N/PE-D/ ROW/CONST	\$174,000	
Horn Lake Road Sidewalk	Horn Lake	PE-N/PE-D	\$28,160	
Getwell Road Pedestrian Path	Southaven	PE-N/PE-D/ ROW/CONST	\$750,000	

Pedestrian & Bicycle Projects Total Federal Funds: \$2,359,935 \$2,359,935

Signalization Grouping Projects				
Project Name	Lead Agency	Phase	Federal Funds	
			FY 2023-2026	
Pleasant Hill Road and Getwell Road	DeSoto County	ROW/CONST	\$3,989,070	
US-78 - Craft Road and Bethel Road Interchange Lighting	Olive Branch	CONST	\$1,648,774	
Stateline Road and Davidson Road	Olive Branch	CONST	\$1,812,785	

Signalization Projects Total Federal Funds: \$7,450,629 \$7,450,629

CMAQ Projects					
Project Name	Lead Agency	TIP #	Funding Source	Phase	Federal Funds
					FY 2023
Congestion Management Program	Shelby County	CMAQ-2002-09	CMAQ	CONST	\$1,656,788
I-40 Corridor/Shelby Farms Service Improvements	MATA	CMAQ-2015-01	CMAQ	PE-N/PE-D/ ROW/CONST	\$549,334
Shelby Farms Greenline: Cordova Station to Lenow	Shelby County	CMAQ-2015-06	CMAQ	CONST	\$800,000
			TA	ROW/CONST	\$138,813
New Transit Service/Operating Assistance	MATA	CMAQ-2015-07	CMAQ	OPERATIONS	\$784,000
Georgia Avenue at Riverside Drive Intersection Improvements	Memphis	CMAQ-2017-05	CMAQ	PE-N/PE-D/ ROW/CONST	\$351,700
Memphis New Traffic Signals	Memphis	CMAQ-2018-01	CMAQ	PE-N/PE-D/ ROW/CONST	\$924,340
Democrat Road Signal System	Memphis	CMAQ-2018-02	CMAQ	PE-N/PE-D/ ROW/CONST	\$1,120,000
Hollywood Street Project	Memphis	CMAQ-2018-03	CMAQ	PE-N/PE-D/ ROW/CONST	\$1,674,600
Watkins-Presley On-Street Project	Memphis	CMAQ-2018-04	CMAQ	PE-N/PE-D/ ROW/CONST	\$4,561,020
Fixed-Route Bus Electrification Project	MATA	CMAQ-2018-05	CMAQ	PE-N/PE-D/ ROW/CONST	\$11,120,000
Bike Share: Installation and Promotion of Campus Smart Bike Share	University of Memphis	CMAQ-2018-06	CMAQ	PE-N/PE-D/ ROW/CONST	\$464,640
Fixed-Route Bus Electrification and Aerotropolis Shuttle Service	MATA	CMAQ-2019-01	CMAQ	OPERATIONS	\$4,800,000
Covington Pike Signal System	Memphis	CMAQ-2020-01	CMAQ	PE-N/PE-D/ ROW/CONST	\$3,142,000
Brother Boulevard Coordinated Signal System	Bartlett	CMAQ-2022-01	CMAQ	PE-N/PE-D/ ROW/CONST	\$868,000
Byhalia Road Coordinated Signal System	Collierville	CMAQ-2022-02	CMAQ	PE-N/PE-D/ ROW/CONST	\$901,190
FMLM Connections for Downtown Employee/Student Transit Project	DMC	CMAQ-2022-03	CMAQ	OPERATIONS	\$350,000
eBike Operations and Assistance	Explore Bike Share	CMAQ-2022-04	CMAQ	OPERATIONS	\$4,181,220
Southwest Memphis-On-Demand Transit	MATA	CMAQ-2022-05	CMAQ	OPERATIONS	\$240,000
Memphis Area Rideshare Program	SCHD	CMAQ-2022-06	CMAQ	OPERATIONS	\$1,735,446
Elvis Presley Boulevard Pedestrian Access Program	TDOT	CMAQ-2022-07	CMAQ	PE-N/PE-D/ ROW/CONST	\$3,153,120
SR-3/US-51 ITS Expansion	TDOT	CMAQ-2022-08	CMAQ	PE-N/PE-D/ ROW/CONST	\$3,198,600

MATA Projects																
Project Name	TIP #	Funding Source	Phase	Federal Funds				State Funds				Local Funds				
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2023	FY 2024	FY 2025	FY 2026	FY 2023	FY 2024	FY 2025	FY 2026	
ADA Paratransit Service	5307-2006-01	5307	OPERATIONS	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	
Advanced Public Transportation Systems	5307-2006-02	5307	PURCHASE	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
Bus Facility Improvements	5307-2006-03	5307	PE-D/CONST	\$800,000	\$800,000	\$800,000	\$800,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Operating Assistance	5307-2022-01	5307	OPERATIONS	\$500,000	\$500,000	\$500,000	\$500,000					\$500,000	\$500,000	\$500,000	\$500,000	
Computer Hardware & Software	5307-2006-04	5307	PURCHASE	\$400,000	\$400,000	\$400,000	\$400,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Fixed Route Vehicles	5307-2006-05	5307	PURCHASE	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Paratransit Vehicles	5307-2006-06	5307	PURCHASE	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Preventative Maintenance	5307-2006-07	5307	PURCHASE	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	
Mobility Hubs and Super Stops	5307-2006-09	5307	PE-N/PE-D/ ROW/CONST	\$520,000	\$520,000	\$520,000	\$520,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	
Service Vehicles	5307-2006-11	5307	PURCHASE	\$320,000	\$320,000	\$320,000	\$320,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
Furniture, Fixtures, Tools, and Equipment	5307-2012-02	5307	PURCHASE	\$200,000	\$200,000	\$200,000	\$200,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Rail Vehicles	5307-2021-01	5307	PURCHASE/ REBUILD	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	
Memphis Innovation Corridor	5309-2017-01	BUILD-2019	PURCHASE	\$12,000,000									\$6,755,000			
		5309	ROW/CONST	\$47,845,590				\$2,850,000					\$7,467,044			
		5309	CONST						\$2,350,000					\$4,525,521		
		5309	CONST							\$2,350,000						
Enhanced Mobility of Seniors and Individuals with Disabilities Program	5310-2015-02	5310	CAPITAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	
Enhanced Mobility of Seniors and Individuals with Disabilities Program	5310-2015-03	5310	ADMIN	\$50,000	\$50,000	\$50,000	\$50,000									
Preventive Maintenance - Rail Only	5337-2013-01	5337	PURCHASE	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$187,500	\$187,500	\$187,500	\$187,500	\$187,500	\$187,500	\$187,500	\$187,500	
Rail Facility Improvements	5337-2014-01	5337	PE-D/CONST	\$600,000	\$600,000	\$600,000	\$600,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Advanced Public Transportation System - Rail Only	5337-2017-01	5337	PURCHASE	\$240,000	\$240,000	\$240,000	\$240,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
Revenue Vehicles	5339-2013-01	5339	PURCHASE/ REBUILD	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Bus Facility Improvements	5339-2013-02	5339	PE-D/CONST	\$400,000	\$400,000	\$400,000	\$400,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Bus Operations and Maintenance Facility	5339-2014-01	5339 - FORMULA	PE-D/CONST	\$800,000	\$960,000	\$960,000	\$960,000	\$100,000	\$120,000	\$120,000	\$120,000	\$100,000	\$120,000	\$120,000	\$120,000	
		5339 - DISCRETIONARY		\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000					\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	
Advanced Public Transportation System Phase - Bus Only	5339-2017-01	5339	PURCHASE	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000					\$500,000	\$500,000	\$500,000	\$500,000	
MATA Route 19 Bus Stop Redesign		TA	PE-N/PE-D/ ROW/CONST	\$80,000								\$20,000				
Mobility Hubs and Super Stops	5339-2017-02	5339	PE-N/PE-D/ ROW/CONST	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000					\$300,000	\$300,000	\$300,000	\$300,000	

MDOT Transit Projects															
Project Name	TIP #	Funding Source	Phase	Federal Funds				State Funds				Local Funds			
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2023	FY 2024	FY 2025	FY 2026	FY 2023	FY 2024	FY 2025	FY 2026
Enhanced Mobility of Seniors and Individuals with Disabilities Program	5310-2015-04	5310	OPERATIONS	\$31,016	\$31,310	\$31,562	\$32,509					\$31,016	\$31,310	\$31,562	\$32,509
Enhanced Mobility of Seniors and Individuals with Disabilities Program	5310-2015-05	5310	CAPITAL	\$90,663	\$91,260	\$94,685	\$97,525					\$22,666	\$22,815	\$23,671	\$24,381