# ETC & TPB Meetings

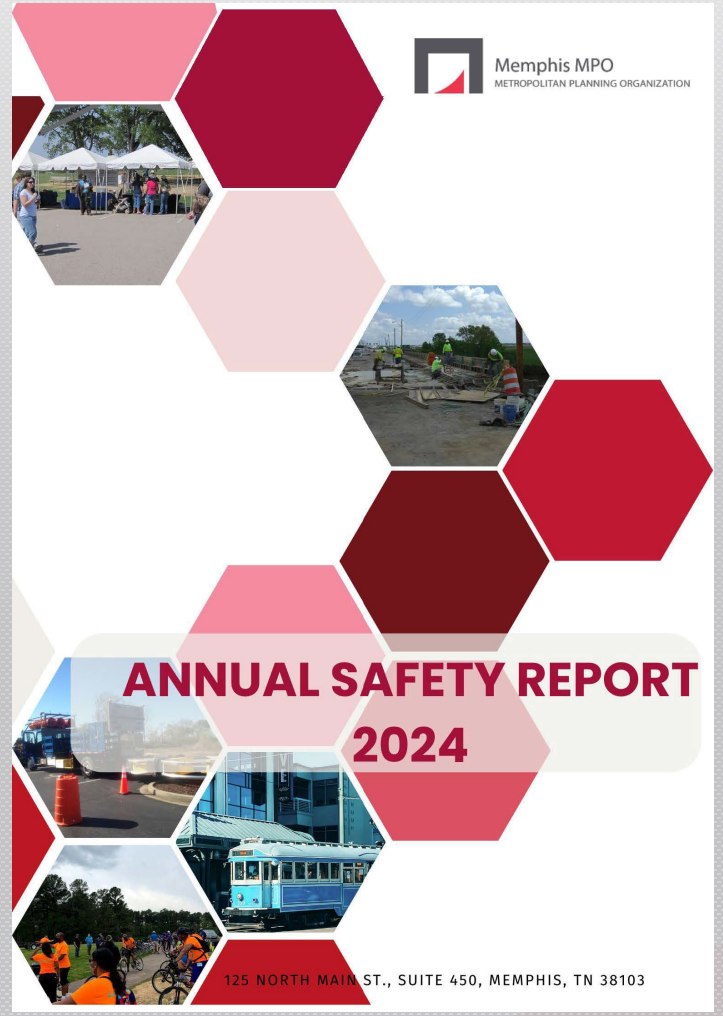
## Administrator's Update

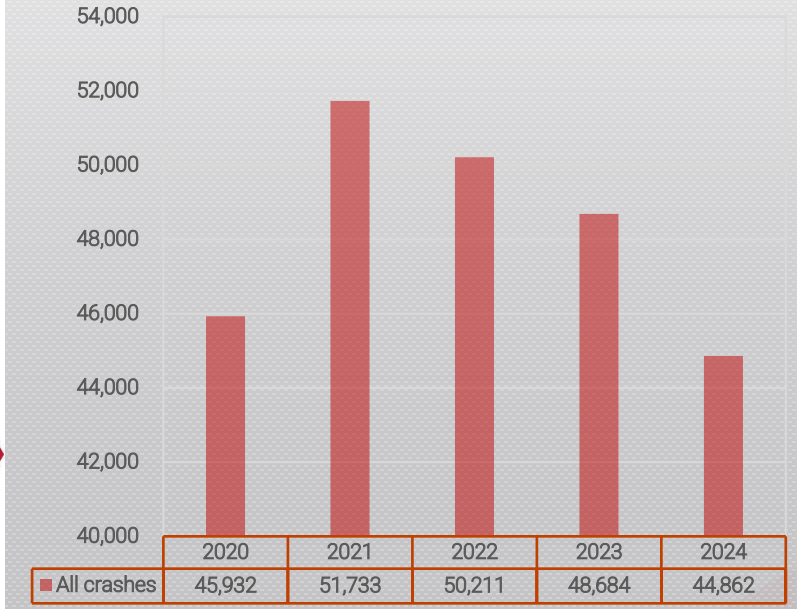
September 11, 2025



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

# Items 3A – 2024 Annual Safety Report



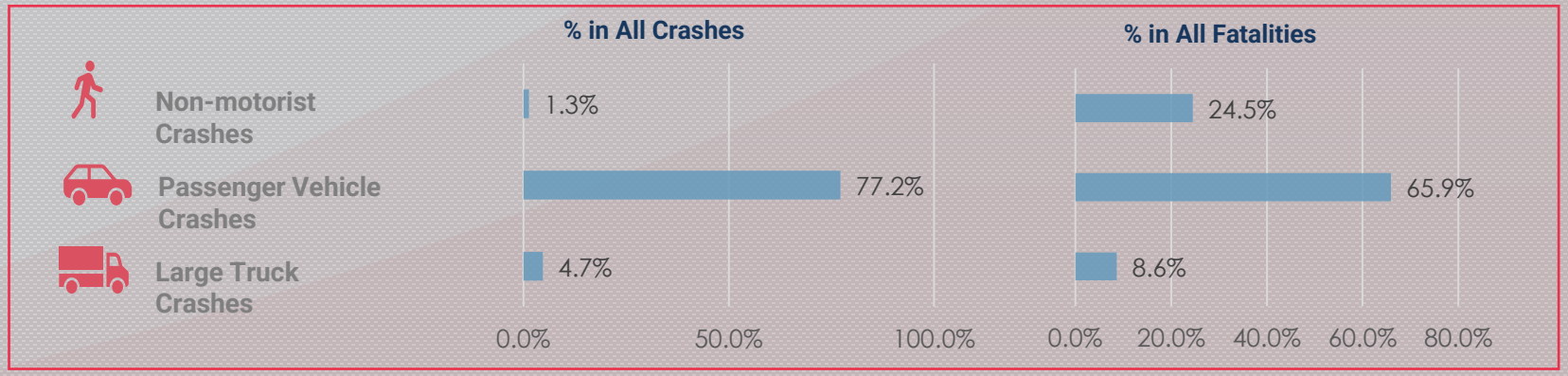

**Total number of Crashes**
44,862
**8%** decrease from 2023

**Number of Non-motorist Crashes**
603
**7%** decrease from 2023

**Total Number of Fatal Crashes**
229
**20%** decrease from 2023

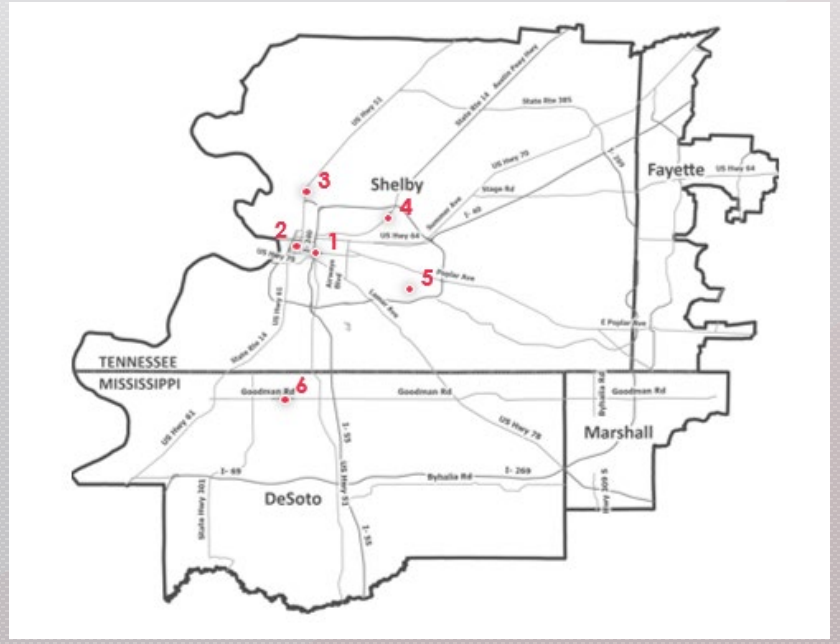
**Number of Large Truck Crashes**
2,111
**10%** decrease from 2023

**Total Number of Serious Injury Crashes***
705
**15%** decrease from 2023



# Items 3A – 2024 Annual Safety Report contd.

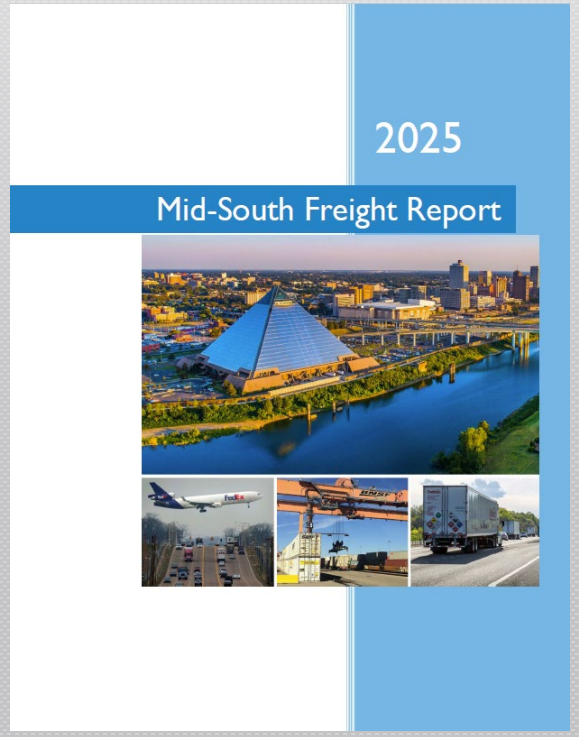
| State | County | Jurisdiction | All Crashes | Fatal | Serious Injury | Minor injury | Possible Injury | Property damage | Total Crash Comparison (2023VS2024) |
|---|---|---|---|---|---|---|---|---|---|
| TN | Shelby County | Town of Arlington | 309 | 1 | 9 | 23 | 30 | 246 | ↑ |
| | | City of Bartlett | 945 | 1 | 14 | 25 | 139 | 766 | ↓ |
| | | Town of Collierville | 1,077 | 2 | 7 | 78 | 80 | 910 | ↑ |
| | | City of Germantown | 1,039 | 2 | 10 | 75 | 55 | 897 | ↓ |
| | | City of Memphis | 32,622 | 176 | 458 | 520 | **5,672** | **25,796** | ↑ |
| | | City of Millington | 545 | 2 | 15 | 18 | 102 | 408 | ↓ |
| | | City of Lakeland | 282 | 0 | 5 | 20 | 26 | 231 | ↑ |
| | | Shelby County | 38,882 | 200 | 562 | 836 | 6416 | **30,868** | ↓ |
| | | Unincorporated Shelby County | 2,060 | 16 | 47 | 75 | 311 | 1,614 | ↓ |
| | Fayette County | Town of Braden | 6 | 0 | 0 | 2 | 1 | 3 | ↑ |
| | | City of Galloway | 25 | 1 | 2 | 0 | 3 | 19 | ↑ |
| | | Town of Oakland | 158 | 0 | 0 | 2 | 29 | 127 | ↑ |
| | | City of Piperton | 86 | 1 | 4 | 7 | 7 | 67 | ↑ |
| | | Town of Rossville | 15 | 0 | 0 | 0 | 0 | 15 | ↓ |
| | | Fayette County | 290 | 3 | 10 | 26 | 47 | **231** | ↓ |
| | | Unincorporated Fayette County | 107 | 1 | 4 | 15 | 7 | 80 | ↓ |
| MS | Marshall County | Town of Byhalia | 52 | 1 | 2 | 10 | 5 | 34 | ↓ |
| | | Marshall County | 286 | 7 | 19 | 29 | 36 | **195** | ↓ |
| | | Unincorporated Marshall County | 519 | 15 | 43 | 39 | 74 | 348 | ↓ |
| | DeSoto County | City of Hernando | 534 | 1 | 7 | 55 | 28 | 443 | ↑ |
| | | City of Horn Lake | 801 | 1 | 13 | 101 | 78 | 608 | ↓ |
| | | City of Olive Branch | 1,284 | 4 | 36 | 114 | 150 | 980 | ↓ |
| | | City of Southaven | 1,859 | 5 | 22 | 166 | 236 | **1,430** | ↑ |
| | | Town of Walls | 26 | 1 | 1 | 2 | 6 | 16 | ↑ |
| | | DeSoto County | 5,293 | 19 | 111 | 515 | 570 | **4,078** | ↓ |
| | | Unincorporated DeSoto County | 789 | 7 | 32 | 77 | 72 | 601 | ↑ |




| Corridor | Total Crashes | Non-Motorist Crashes | Length in Miles | Traffic Volume (AADT)* |
|---|---|---|---|---|
| 1. Union Ave. from Pauline St. to S Watkins | 175 | 12 | 0.86 | 28,448 |
| 2. Danny Thomas Blvd. from Poplar Ave. to Adams St. | 28 | 3 | 0.15 | 20,399 |
| 3. US-51 from Whitney Ave. to Marsh Ave. | 36 | 5 | 0.76 | 30,970 |
| 4. Jackson Ave. from Kruger Rd. to Cape Henry Dr. | 47 | 6 | 0.42 | 22,876 |
| 5. Quince Rd. from Sea Isle Rd. to S. Perkins Rd. | 46 | 3 | 0.18 | 12,582 |
| 6. Goodman Rd. from Allen Rd. to Horn Lake Rd. | 110 | 6 | 1.54 | 22,000 |

*2024 AADT

# Items 3B & C – 2025 Annual Freight Report & 2025 Freight Stakeholder Survey




**Air:**

- 3.3% down from 2023 to 2024.
- Memphis International Airport is ranked #3 in the world, following Hong Kong and Shanghai.

**Water:**

- 12% down from 2022 to 2023.
- The International Port of Memphis is ranked #11 in 2023 among inland waterways in the United States (Ranked #8 in 2022).

**Truck:**

- 3.2% down from 2023 to 2024 (national).
- Carried 73% of all domestic freight tonnage

**Rail:**

- 3.4% increase from 2023 to 2024 (national)
- 9.3 %increase in intermodal, 2.9% decrease in carload

2015

2020

# Items 3D – Moving Together: 2055 Regional Transportation Plan (RTP) Kick-Off

**Background and Timeline**

- Required Plan – updated every 4 years
- Previous Plan Adopted in August 2023
- Deadline to adopt the 2055 RTP – July 2027
- Plan must be Fiscally Constraint and meet Air Quality Standards

MOVING TOGETHER
2055 REGIONAL TRANSPORTATION PLAN

September 2025 – July 2027

**September 2025 – December 2026**

**December 2026 – July 2027**

Plan Development

Plan Adoption

Applications (Mar 2026)

Plan Review by Agencies

Public Engagement

# Items 3E-F-Statewide Survey Update & ADA Transition Plans and Compliance Reminder

My Travels COUNT

UPDATE

THE UNIVERSITY OF TENNESSEE KNOXVILLE
CENTER FOR TRANSPORTATION RESEARCH

THE UNIVERSITY OF MEMPHIS
Center for Transportation Innovations Education and Research

- **Round 1 Ended:** May 2025
- **Completed Surveys (Statewide):** 2,431
  **Memphis MPO Region:** 535 (1,324) – approx. 42%
- **Target Sample Size (Memphis Region):** 4,000
- **Round 2 Started:** August 2025
- **Round 2 Ends:** October 2025

**Statewide Household Travel Survey**

- **Applicability:** All agencies with 50 or more employees
- **ADA Coordinator:** Designate an ADA coordinator – Inform the State DOT of any change in the staff.
- **Tracking:** Regular tracking of progress made
- **Plan Maintenance**: Update the Plan regularly (approx. 3 years or sooner)
- **Website ADA Compliance**: Apr. 2026 & Apr. 2027

**ADA Transition Plans**

# Items 3G – New Staff Introductions

**Joyanta Basak**

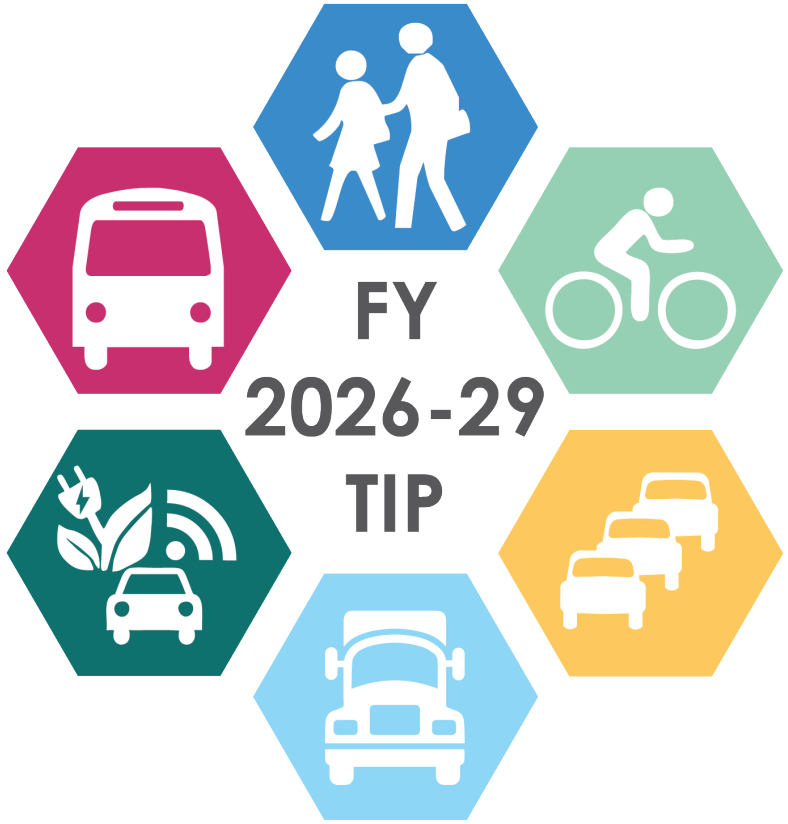
**Transportation Planner**

**Anna Parr**

**Transportation Planner**

**Tejal Shah**

**Accountant B**




# FY 2026-29 Transportation Improvement Program

## ETC & TPB Meetings

## September 11, 2025

Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

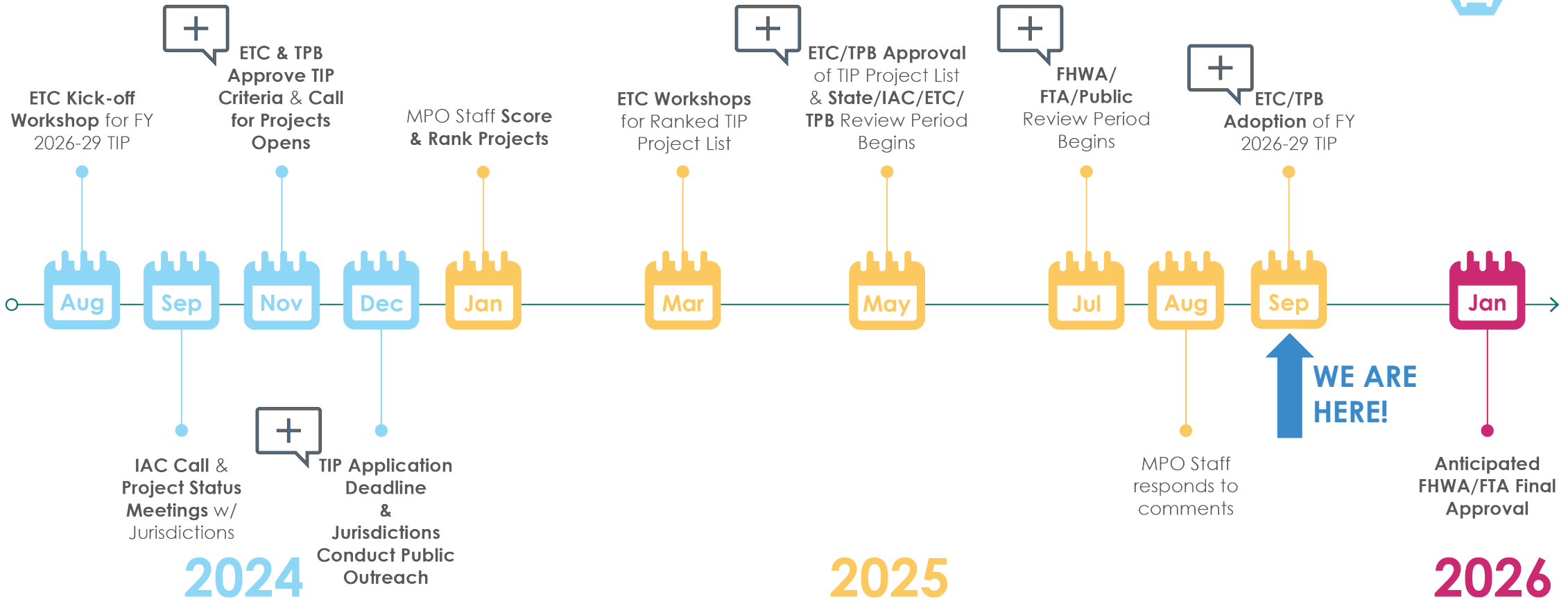
# Overview & Key Requirements

- Short-range program that supports the vision of the regional transportation plan
- Fiscally constrained
- Prerequisite to receive federal transportation funds
- Federal requirement must comply with applicable laws & regulations
- Includes a prioritized list of multi-modal projects
- Align with TDOT & MDOT Statewide TIPs

**4**
**Year Period**

| Current | Update |
|---|---|
| **Fiscal Years:** FY 2023-2026 | **Fiscal Years:** FY 2026-2029 |
| **Adopted:** September 2022 | **Adoption:** September 2025 |

# Development Process

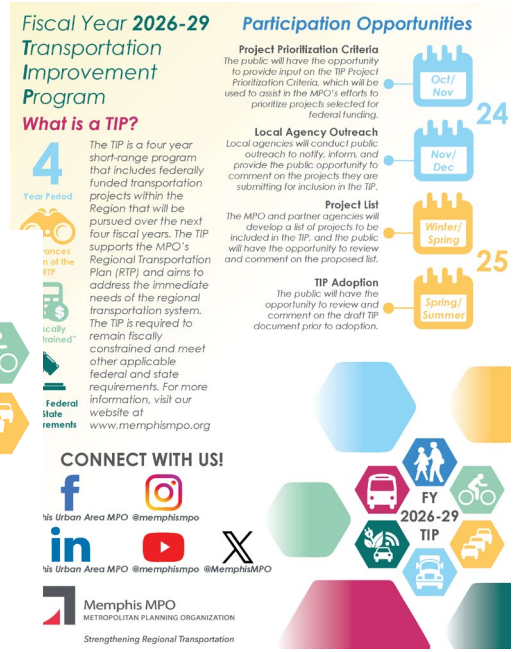



**Public Review & Comment Periods**

# Outreach & Engagement

TIP Webpage

Public Review – Key Milestones




Handouts/Fliers

Social Media Posts

*Come learn about the development of the Memphis MPO's **Transportation Improvement Program (TIP)**, which is a short-range program that includes federally funding transportation projects within the region that will be pursued during fiscal years: 2026-2029.*

REGISTER IN ADVANCE

& individual City/Town Meetings!

Haga clic aquí para la versión en español

Videos

# Funding Summary

## Tennessee

- State Projects - $1,990,051,270
- Local Projects - $271,002,850
- Transit Projects - $346,488,331

MPO - TN Funding Suballocation **$200M +/- federal**

## Mississippi

- State Projects - $786,615,926
- Local Projects - $46,403,179
- Transit Projects - $1,089,527

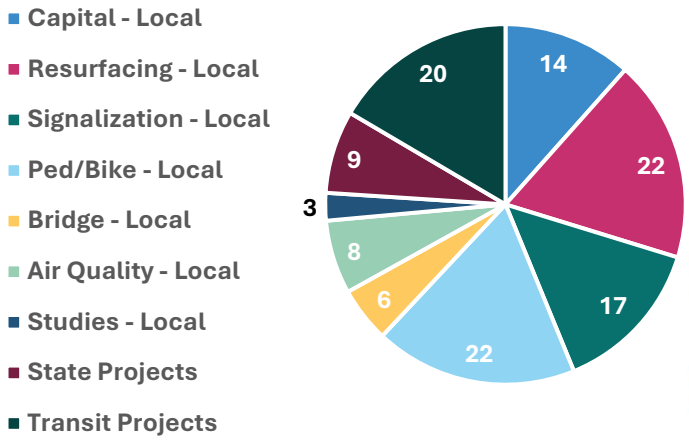
MPO – MS Funding Suballocation **$37M +/- federal**

**Fiscal Constraint = Funding programmed to projects cannot exceed the anticipated revenue**

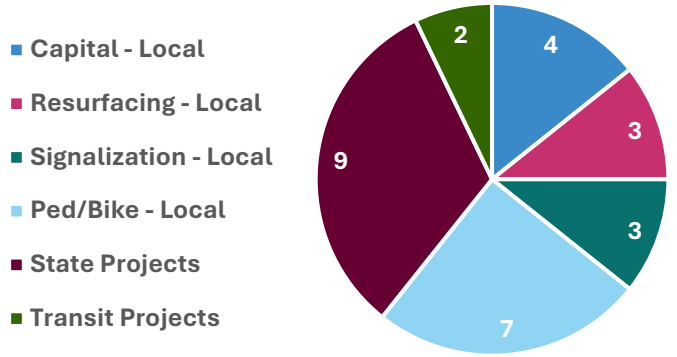
Funding included in the TIP is from a number of different federal, state, and local funding sources and includes carry-over funding.

# Project Summary

## Tennessee



## Mississippi




**150+ Projects**

# Project Examples

## Tennessee

| Roadway Projects |
| --- |
| I-55 Bridge Replacement – Const (FY27) |
| I-240/Airways Interchange – Const (FY27) |
| Lamar Ave Widening – Const (FY27) |
| Holmes Rd East Widening – Const (FY26) |
| Hacks Cross Widening – Const (FY26) |

| Grouping Projects |
| --- |
| Lily Walk Linear Park - Const |
| Fletcher Creek Greenway 4 – Const & 5 – PE-N |
| Arlington Tennis Center – PE-D |
| SR-57/SR-196 Inter. Improvements – PE-N/PE-D |
| Shelton Road/Wolf River Bridge - Const |

## Mississippi

| Roadway Projects |
| --- |
| I-55 (Church to SR-302) Widening – Const (FY26) |
| US-51 (GreenT to Church) Widening – ROW (FY27) |
| Pleasant Hill Rd – ROW (FY26) & Const (FY28) |
| Getwell Rd (Lester to Star Landing) – PE/ROW |
| Getwell Rd (I-269 to Pleasant Hill) – PE/ROW |

| Grouping Projects |
| --- |
| Nesbit Square Sidewalks - Const |
| Getwell Multi-use Trail - Const |
| Pleasant Hill/Getwell Inter. Improvements - Const |
| Stateline/Davidson Inter. Improvements - Const |
| Church (Park Place to US-51) Repave – PE/Const |

**Visit the FY 2026-29 TIP for a full listing of projects.**

Note: Project schedules could change; reflects the anticipated timeline at TIP adoption.

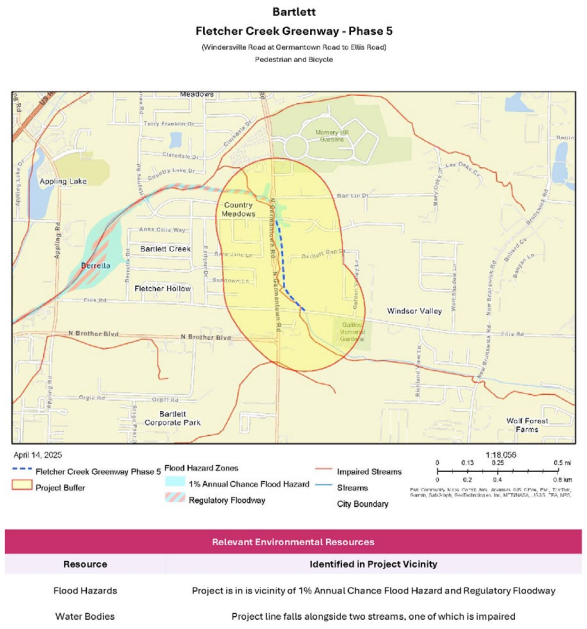
# Implementation & Next Steps

## FY 2026-29 TIP Timeline:

- Plan Adoption
- Final State & Federal Reviews (Oct 2025-Jan 2026)
- FY 2026-29 TIP Final Approval (Early 2026)

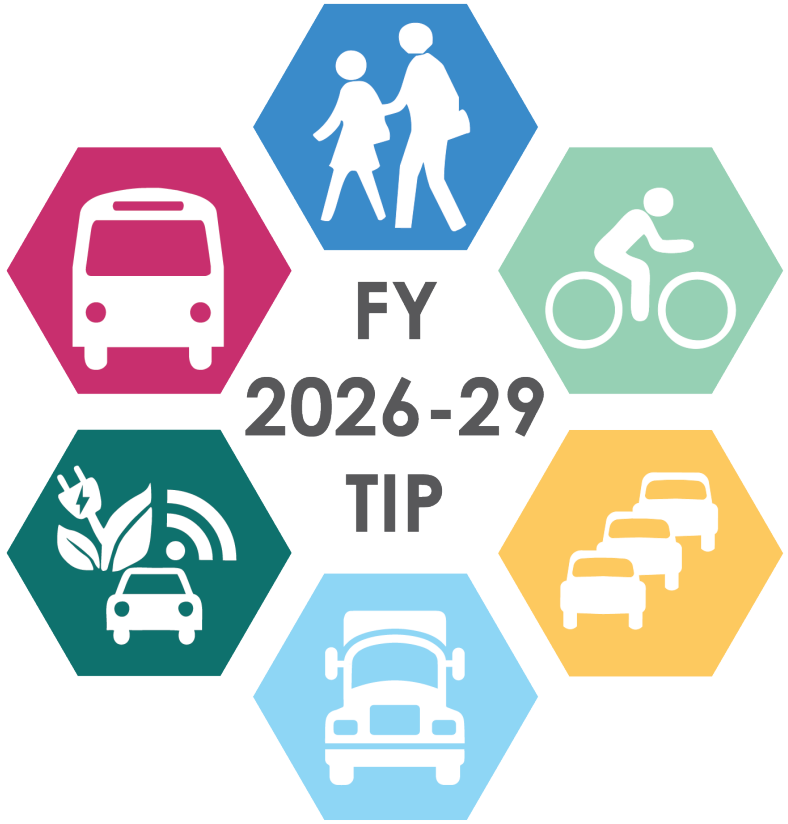
## Next Steps:

- Modification & Amendments (as needed)
  - Amendments – 2026 ETC/TPB Meetings
  - Modifications - Notify MPO + Annual Process (TN)
- Project Development – Coordination with MPO/DOTs
  - Timely obligation to avoid risk of funding lapse/recission
  - PEL Pages available to help get started on project
  - Project set-up in eGrants (TN)
- FY 2029-32 TIP Development (Fall 2027)




**Using EPA's NEPAssist Tool**

# Questions?

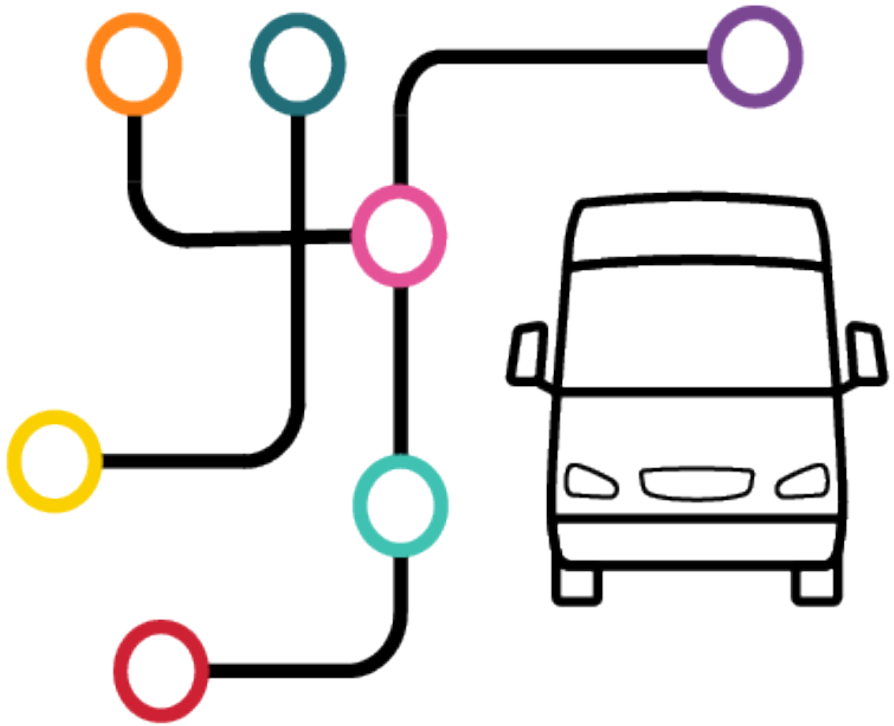



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

# ETC/ TPB UPDATE

**SEPTEMBER 11, 2025**

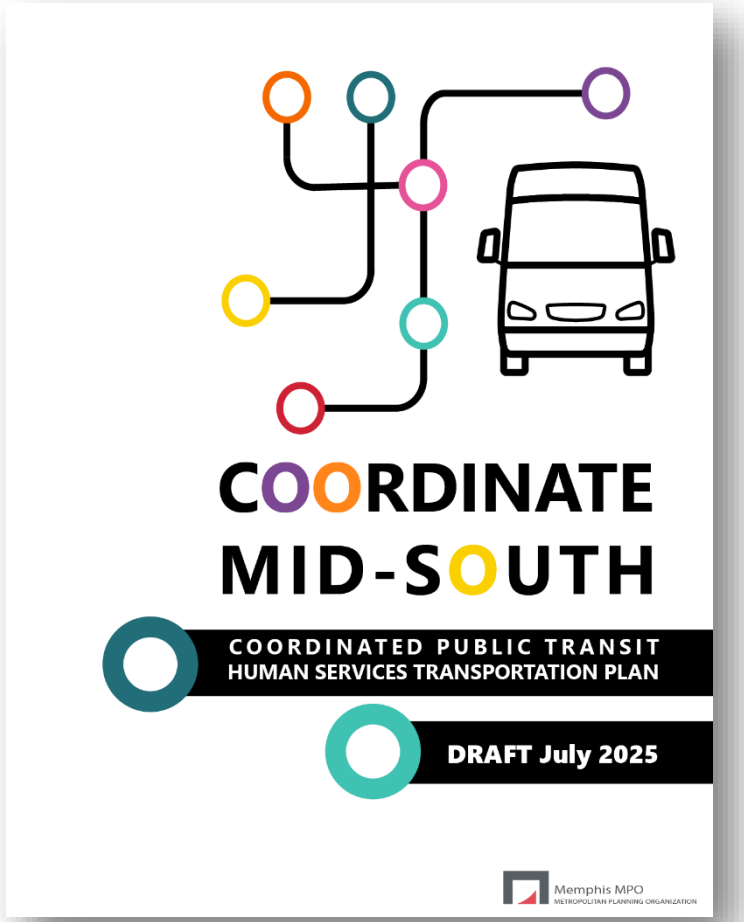


# COORDINATE MID-SOUTH

COORDINATED PUBLIC TRANSIT
HUMAN SERVICES TRANSPORTATION PLAN

# What is this project?

- Coordinated Public Transit-Human Services Transportation Plan Update
- Projects awarded 5310 funding are required to be in a “locally developed” plan
- Focused on Transportation Services for the Elderly and Individuals with Disabilities



# Project Timeline

**MARCH - APRIL**

- Project Scope
- Annual CPT-HSTP Advisory Committee/ Project Kick-Off
- Desktop Data Collection

**MAY - JUNE**

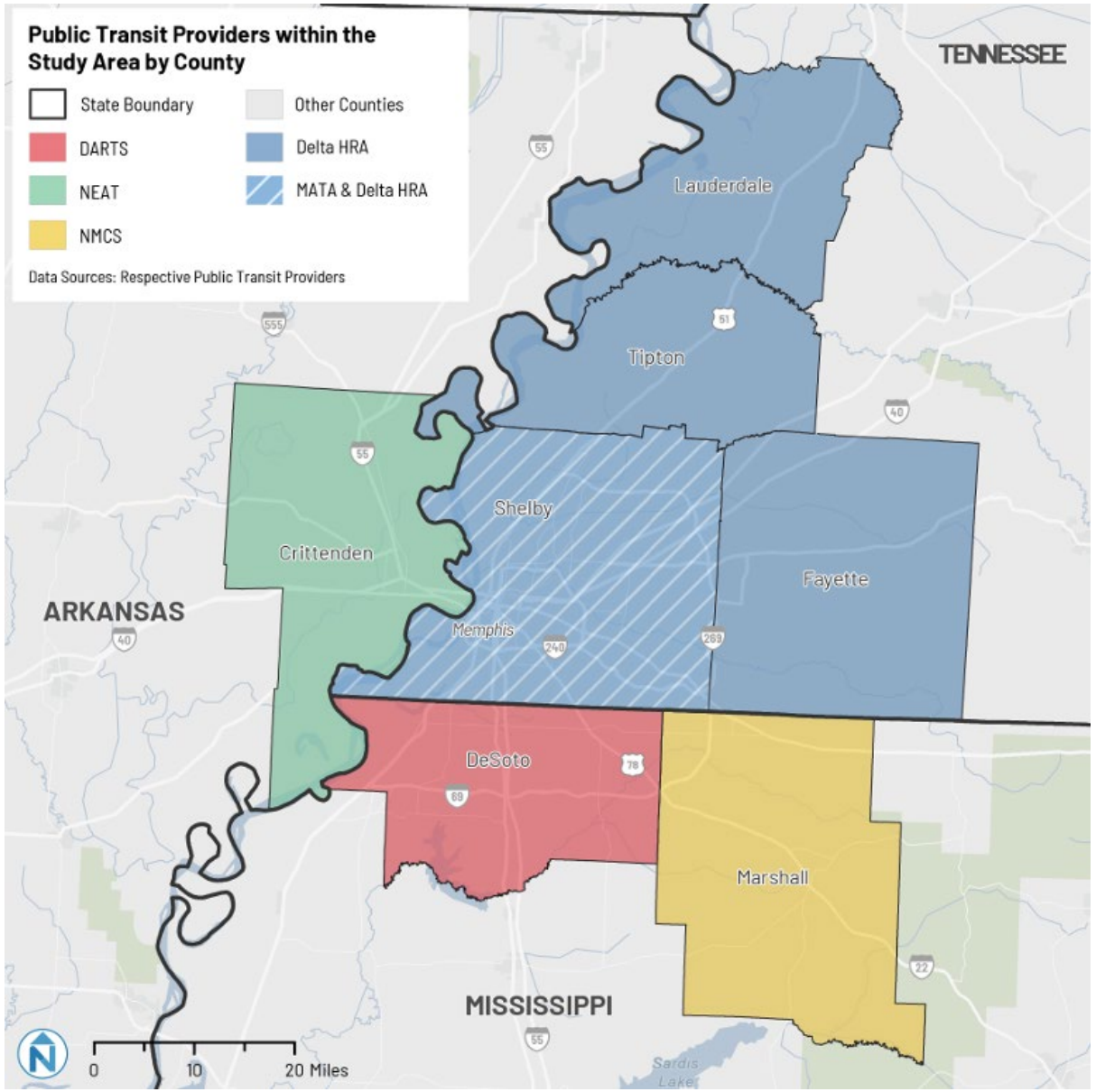
- Demographic Analysis
- **Stakeholder Interviews**
- **Public Survey**
- Transit Inventory
- Pedestrian Improvements

**JULY - SEPT**

- Finalize Recommendations
- Agency and Public Draft Plan Review
- Plan Adoption

# Study Area

- **Tennessee**
  - Lauderdale County
  - Tipton County
  - Shelby County
  - Fayette County
- **Mississippi**
  - DeSoto County
  - Marshall County
- **Arkansas**
  - Crittenden County



# Stakeholder Engagement

## STAKEHOLDER INTERVIEWS

**TENNESSEE**

- TDOT
- Delta Human Resources Agency
- Memphis Area Transit Authority
- Innovate Memphis

**MISSISSIPPI**

- MDOT
- Delta Area Rural Transit System
- Northeast MS Intermodal Transit Association
- Timber Hills Region IV Mental Health Services

**ARKANSAS**

- ARDOT
- Northeast Arkansas Transportation

## COMMITTEES

**CPT-HSTP Advisory Committee**

**March & July**

**Active Transportation Advisory Committee**

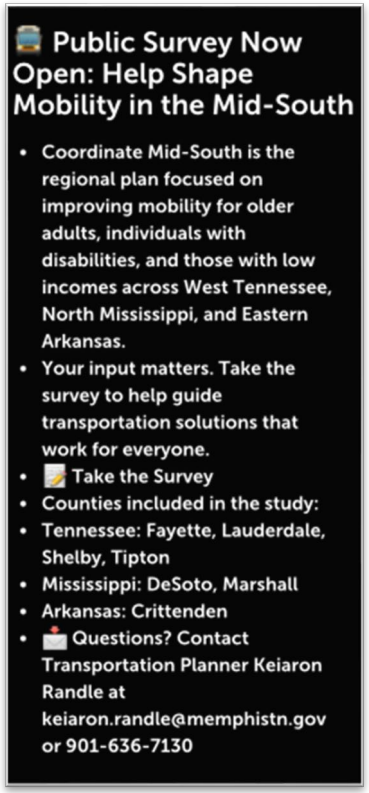
**July**

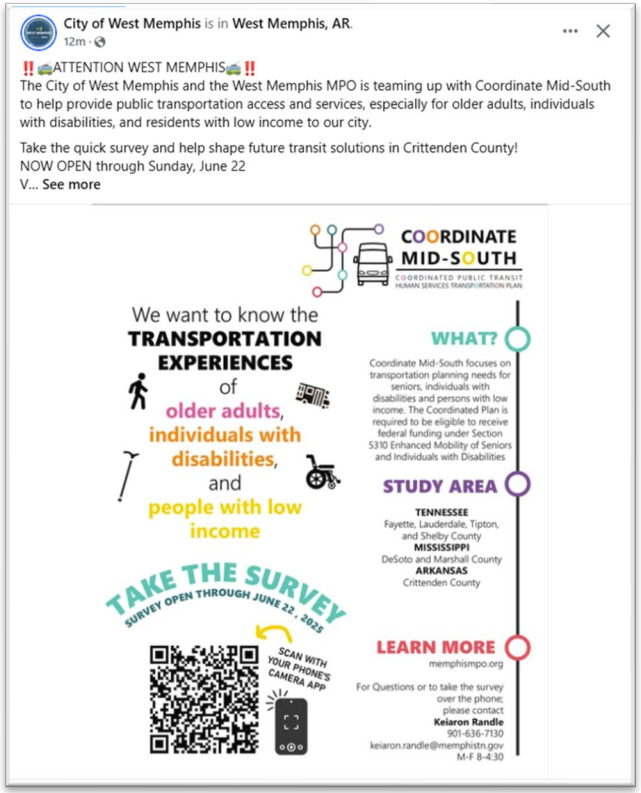
# Public Outreach

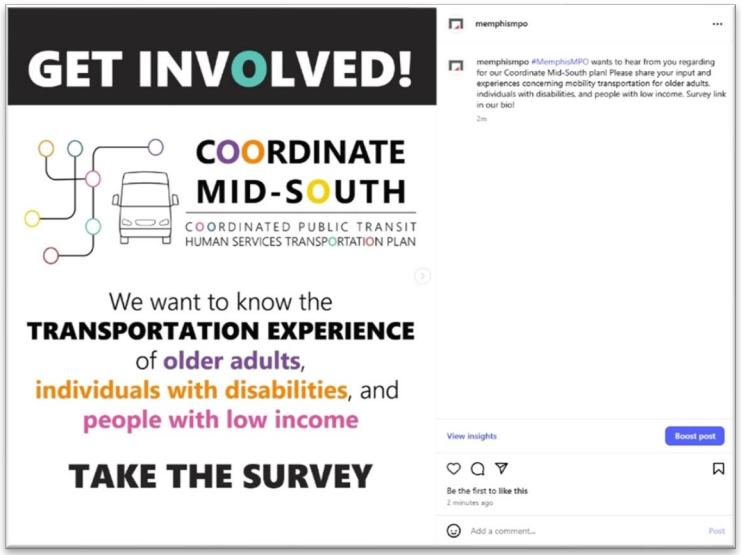
## PUBLIC SURVEY → 3 WEEKS

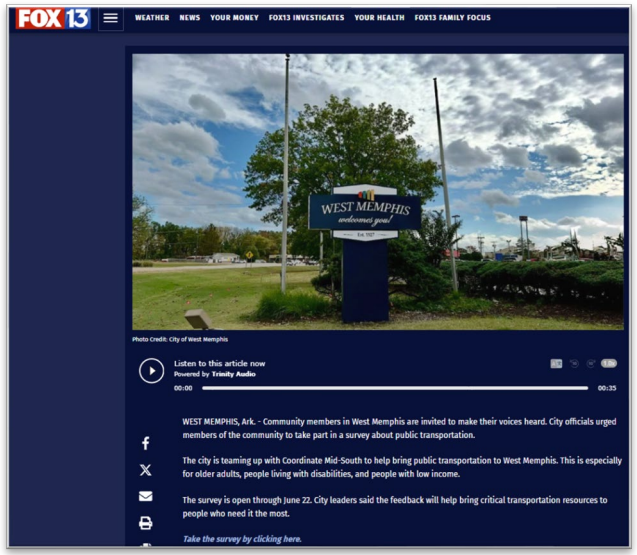
- Community Centers
- Public Libraries
- Social Media
- MIFA – Meals on Wheels

**200+ responses**





# What We Heard

## STAKEHOLDER INTERVIEWS

- Providers need more resources **(operators and vehicles)**
- **Trip distances** affect vehicle availability and costs
- Providers need **more local support**
- Program rules can confuse customers
- Meeting dialysis demands remains a challenge
- **Service area restrictions** limit available services

## PUBLIC SURVEY

- Over half of respondents reported annual household **incomes of less than $30,000**
- Many respondents reported **not knowing about the transportation services available** to them
- People want **reliable transportation service**
- People want service to be **available for more of the day**

# Strategies - part 1

## 1 Enhance Coordination and Mobility

Increase CPT-HSTP AC Membership and Meeting Frequency

Expand Regional Mobility Management Programs

## 2 Increase Awareness of Transportation Options

How to Ride Videos

Improve Public-Facing Materials

NEMT Guidance for Riders

# Strategies – part 2

## 3 Improve and Broaden Use of Transit-Supportive Technologies

- Keep up with demand-response technology trends
- Explore technology partnerships with medical providers

## 4 Increase Funding from Nontraditional Sources

**USEFUL TOOL**

**Figure 21 Foundations and Other**

| Foundation Name | | | Website |
|---|---|---|---|
| AARP | AARP Community Challenge Grant(s) | Variable. 2025 maximum grant: $25,000 | www.aarp.org/livable-communities/community-challenge/ |
| AARP Foundation | N/A | Unspecified | www.aarp.org/aarp-foundation/ |
| Assisi Foundation of Memphis | N/A | Unspecified | www.assisifoundation.org |
| AstraZeneca Foundation | Creating Health Access for Next Generation Equity (CHANGE) | Unspecified | astrazeneca-us.com/sustainability/healthcare-foundation.html |
| Community Foundation of Greater Memphis | Forever Funds Grants (2 relevant options)<br>1. Nonprofit Capacity Building<br>2. Community Solutions | Nonprofit Capacity Building: $15,000 average grant<br>Community Solutions: average grant unspecified. $300K is available in 2025. | cfgm.org/ |
| First Horizon Foundation | N/A | Unspecified | www.firsthorizonfoundation.com |
| Ford Philanthropy | N/A | Unspecified | www.fordphilanthropy.org/our-work/mobility |
| HCA Healthcare Foundation | Healthier Tomorrow Fund | Unspecified | www.hcacaring.org |
| Kemmons Wilson Family Foundation | Innovation Grants | $10,000 to $25,000 | www.kwff.org/innovation-grants |
| Kresge Foundation | American Cities Program | Unspecified | www.kresge.org |
| LISC | Capacity Building Program | Unspecified | lisc.org/our-model/capacity-building/ |
| Robert Wood Johnson Foundation | Funding Opportunities Vary | Unspecified | rwjf.org/ |
| Robert Wood Johnson Foundation | Smart Growth America Community Connectors | Up to $130,000 | www.smartgrowthamerica.org |
| RRF: Foundation for Aging | General Grant Fund (Focus Area: Other Promising Projects) | Unspecified | www.rrf.org |
| The Harry and Jeanette Weinberg Foundation | General Grant Fund (Focus Area: Aging) | Up to 30% Capital; Memphis Area Ineligible for Operating or Program Funds | www.hjweinbergfoundation.org/ |

Source: Project team research

# Strategies – part 3

## 5 Support Procurement of Additional Vehicles

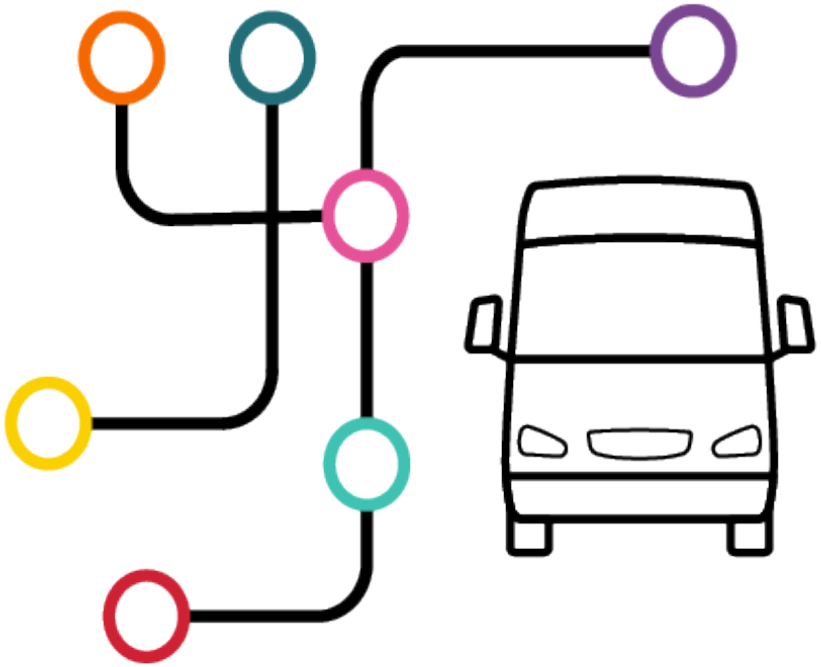
## 6 Enhance Transit Boarding Accessibility

**Residential Accessibility Projects**

**Fixed-Route Bus Stop Improvements**

*E Holmes Rd near Citation Drive*
*US-64 near Fletcher Trace Pkwy*
*Nonconnah Blvd @ Dividend Dr*

# Thank You



COORDINATE
MID-SOUTH

COORDINATED PUBLIC TRANSIT
HUMAN SERVICES TRANSPORTATION PLAN