

MPO Coordinators Conference
Pickwick Landing State Park
October 8, 2009

TIP Management/Project Status Reporting-Memphis MPO

Background

- Negative CMAQ balance
- Excessive STP balance
- ARRA
- Quarterly reports



Spreadsheet Content

ARRA

Spreadsheet Categories

- Municipality
- Project name
- Estimated Cost
- Initiate Submittal Date to TDOT
- Contract Award
- Advertisement\RFP
- Notice to Proceed Date
- NEPA Class of Action (CE, EA, FEIS)
- NEPA Milestone Completed
- Notice to Proceed Date
- Types of Federal Permits
- Status of Federal Permits
- PE&S\Design
- Notice to Proceed Date
- ROW Acquisition
- Notice to Proceed Date
- Final Inspection Date
- No. of Direct On-Jobs Created

STP

Spreadsheet Categories

- Municipality
- Managed By
- STP Local Project
- **Current TIP Allocations (Federal)**
- Match Requirement
- Date of Contract with TDOT
- Approved NEPA Document
- PE Phase Complete
- ROW Purchased
- Final Construction Plans
- Bid Package Approved
- Permits Acquired (Utilities, etc)
- Construction Start Date
- **Obligated Funds**
- **Additional Notes**



Tracking Process STP + ARRA

STP Process

- Updates requested as needed basis
- Information compiled in spreadsheet
- Review of the project status
- Discussing update status with jurisdiction and municipality
- Goal of obligating \$50 million by October 2009

ARRA Process

- Updates were requested monthly
- Information compiled in spreadsheet
- Review of the project status
- Discussing update status with jurisdiction and municipality
- Policy adopted to re-allocate funds by November 2009



Issues

- Constantly changing projects
 - Project added/deleted (esp. buckets)
 - Project status changing
- Multiple versions of status spreadsheet
- Changing reporting requirements
- Duplicating efforts



Questions

