

Table 7.3 Revenue Forecast – Tennessee
Millions

Funding Programs	2018-2020	2021-2030	2031-2040	Total
NHPP	\$210.2	\$762.9	\$946.3	\$1,919.39
STP - State	\$21.0	\$116.3	\$94.6	\$231.90
STP - Urban	\$54.1	\$196.3	\$243.5	\$493.96
HSIP	\$6.2	\$22.4	\$27.8	\$56.45
CMAQ	\$22.3	\$80.8	\$100.2	\$203.23
TAP	\$4.6	\$16.8	\$20.9	\$42.34
Discretionary Funding	\$31.8	\$115.6	\$143.3	\$290.73
State Sources	\$380.9	\$1,279.6	\$1,269.6	\$2,930.10
Local Sources	\$189.1	\$726.9	\$911.3	\$1,827.27
FTA-Fed	\$115.9	\$304.9	\$378.5	\$799.27
FTA-State	\$15.1	\$40.2	\$49.9	\$105.19
FTA-Local	\$25.5	\$70.0	\$87.1	\$182.65
Total	\$1,076.6	\$3,732.7	\$4,273.1	\$9,082.50

^a Includes the state match for Federal funding and state revenues (e.g., motor fuel taxes) allocated to the region for O&M and capital expenditures.

Table 7.4 Revenue Forecast – Mississippi
Millions

Funding Programs	2018-2020	2021-2030	2031-2040	Total
National Highway Performance Program	\$3.9	\$22.0	\$109.2	\$135.12
Surface Transportation Program - State	\$2.5	\$13.8	\$68.3	\$84.47
Surface Transportation Program - Urban	\$1.3	\$7.3	\$36.5	\$45.12
HSIP	\$0.2	\$1.1	\$5.6	\$6.87
CMAQ	\$0.2	\$1.3	\$6.6	\$8.22
TAP	\$0.1	\$0.3	\$1.7	\$2.12
Discretionary Funds	\$0.5	\$2.8	\$13.7	\$16.92
State Sources	\$134.2	\$499.8	\$184.4	\$818.38
Local Sources	\$24.4	\$93.8	\$117.5	\$235.72
Total	\$167.3	\$642.2	\$543.4	\$1,352.90

Note: Debt payments are already subtracted from revenues to provide these net transportation revenues available for projects.

Table 7.7 Balanced Revenue and Costs for Livability 2040 (Year of Expenditure Dollars)

Tiers	2014-2017			2018-2020			2021-2030			2031-2040			Total		
	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance
Tennessee															
National Highway Performance Program	\$301,600,000.00	\$301,600,000.00	-	\$210,193,543.36	\$210,117,026.62	\$76,516.74	\$762,892,383.62	\$762,892,383.62	-	\$946,307,137.73	\$946,234,663.12	\$72,474.62	\$1,919,393,064.72	\$1,919,244,073.36	\$148,991.36
Surface Transportation Program - State	\$16,560,000	\$16,560,000	-	\$21,019,354	\$20,997,002	\$22,352	\$116,289,238.36	\$116,289,238.36	-	\$94,630,714	\$92,118,707	\$2,512,007	\$231,939,306.47	\$229,404,947.12	\$2,534,359.00
Surface Transportation Program - Urban	\$128,416,829.00	\$127,023,116.00	\$1,393,713.00	\$54,093,926.60	\$54,091,398.97	\$2,527.63	\$196,332,598.73	\$196,332,598.73	-	\$243,534,925.15	\$221,127,191.01	\$22,407,734.14	\$493,961,450.48	\$471,551,188.71	\$22,410,261.77
HSIP	\$13,950,000.00	\$13,950,000.00	-	\$6,182,163.04	\$6,182,163.04	-	\$22,438,011.28	\$22,438,011.28	-	\$27,832,562.87	\$27,832,562.87	-	\$56,452,737.20	\$56,452,737.20	-
CMAQ	\$43,574,126.00	\$43,574,126.00	-	\$22,255,786.94	\$22,255,786.94	-	\$80,776,840.62	\$80,776,840.62	-	\$100,197,226.35	\$100,197,226.35	-	\$203,229,853.91	\$203,229,853.91	-
TAP	\$3,090,100.00	\$3,090,100.00	-	\$4,636,622.28	\$4,636,622.28	-	\$16,828,508.46	\$16,828,508.46	-	\$20,874,422.16	\$20,874,422.16	-	\$42,339,552.90	\$42,339,552.90	-
Discretionary Funds	\$55,286,392	\$55,286,392	-	\$31,838,140	-	\$31,838,139	\$115,555,758	\$98,343,880.67	\$17,211,878.00	\$143,337,699	-	\$143,337,698	\$290,731,597	\$98,343,879.67	\$192,387,716.00
State Sources	\$57,513,778	\$57,513,778	-	\$380,872,156	\$371,205,749	\$9,666,407	\$1,279,573,852.33	\$1,279,573,853.66	-	\$1,269,573,853	\$1,105,584,582	\$163,989,270	\$2,930,019,861.66	\$2,756,364,183.57	\$173,655,678.00
Local Sources	\$61,762,203.00	\$61,762,203.00	-	\$189,099,933.67	\$184,452,662.75	\$4,647,270.92	\$726,881,396.74	\$726,881,396.74	-	\$911,292,091.71	\$911,292,091.71	-	\$1,827,273,422.12	\$1,822,626,151.20	\$4,647,270.92
FTA-Fed	\$73,404,551.00	\$73,404,551.00	-	\$115,851,245.64	\$115,851,245.64	-	\$304,904,255.04	\$304,904,255.04	-	\$378,510,875.76	\$378,510,875.76	-	\$799,266,376.44	\$799,266,376.44	-
FTA-State	\$9,129,944.00	\$9,129,944.00	-	\$15,060,086.76	\$15,060,086.76	-	\$40,213,340.78	\$40,213,340.78	-	\$49,919,125.09	\$49,919,125.09	-	\$105,192,552.63	\$105,192,552.63	-
FTA-Local	\$9,784,944.00	\$9,784,944.00	-	\$25,544,410.67	\$25,544,410.67	-	\$70,039,304.44	\$70,039,304.44	-	\$87,066,682.39	\$87,066,682.39	-	\$182,650,397.50	\$182,650,397.50	-
Total	\$774,072,867.00	\$772,679,154.00	\$1,393,713.00	\$1,076,647,368.97	\$1,030,394,154.20	\$46,253,214.76	\$3,732,725,488.51	\$3,715,513,609.60	\$17,211,878.00	\$4,273,077,315.13	\$4,049,917,734.28	\$223,159,580.85	\$9,082,450,172.58	\$8,659,016,170.99	\$423,434,001.00
Mississippi															
National Highway Performance Program	\$33,900,000.00	\$33,900,000.00	-	\$3,933,606.10	\$3,117,609.53	\$815,996.57	\$22,006,695.61	\$11,866,066.44	\$10,140,629.17	\$109,180,586.76	\$109,180,586.76	-	\$135,120,888.46	\$124,164,262.72	\$10,956,625.74
Surface Transportation Program - State	\$56,013,977.00	\$56,013,977.00	-	\$2,459,159.70	\$2,456,044.16	\$3,115.55	\$13,757,854.17	\$11,507,542.30	\$2,250,311.87	\$68,256,071.58	\$68,256,071.58	-	\$84,473,085.45	\$82,219,658.03	\$2,253,427.42
Surface Transportation Program - Urban	\$25,285,444.00	\$21,975,989.00	\$3,309,455.00	\$1,313,534.09	\$1,283,190.84	\$30,343.25	\$7,348,612.01	\$7,340,121.33	\$8,490.68	\$36,458,257.29	\$36,458,257.29	-	\$45,120,403.40	\$45,081,569.46	\$38,833.93
HSIP	\$3,150,000.00	\$3,150,000.00	-	\$200,090.95	\$200,090.95	-	\$1,119,415.73	\$1,119,415.73	-	\$5,553,694.59	\$5,553,694.59	-	\$6,873,201.26	\$6,873,201.26	-
CMAQ	\$8,664,000.00	\$8,664,000.00	-	\$239,269.59	\$239,269.59	-	\$1,338,602.03	\$1,338,602.03	-	\$6,641,131.29	\$6,641,131.29	-	\$8,219,002.91	\$8,219,002.91	-
TAP	\$346,668.00	\$346,668.00	-	\$61,741.35	\$61,741.35	-	\$345,414.12	\$345,414.12	-	\$1,713,683.73	\$1,713,683.73	-	\$2,120,839.20	\$2,120,839.20	-
Discretionary Funds	\$7,609,600.00	\$7,609,600.00	-	\$492,444.11	-	\$492,444.11	\$2,754,995.62	-	\$2,754,995.62	\$13,668,205.51	\$1,887,377.54	\$11,780,827.97	\$16,915,645.24	\$1,887,377.54	\$15,028,267.70
State Sources	\$138,894,496.00	\$138,894,496.00	-	\$134,219,531.67	\$133,507,281.06	\$712,250.61	\$499,801,390.26	\$442,027,985.53	\$57,773,404.73	\$184,361,160.06	\$184,361,160.06	-	\$818,382,081.99	\$759,896,426.66	\$58,485,655.34
Local Sources	\$6,308,065.00	\$6,308,065.00	-	\$24,407,456.31	\$24,044,864.98	\$362,591.33	\$93,766,198.36	\$83,097,038.42	\$10,669,159.94	\$117,542,737.79	\$117,542,737.79	-	\$235,716,392.46	\$224,684,641.19	\$11,031,751.27
Total	\$280,172,250.00	\$276,862,795.00	\$3,309,455.00	\$167,326,833.87	\$164,910,092.46	\$2,416,741.41	\$642,239,177.90	\$558,642,185.88	\$83,596,992.02	\$543,375,528.60	\$531,594,700.63	\$11,780,827.97	\$1,352,941,540.37	\$1,255,146,978.97	\$97,794,561.40

Tiers	2014-2017			2018-2020			2021-2030			2031-2040			Total		
	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance
Total Tennessee and Mississippi															
National Highway Performance Program	\$335,500,000.00	\$335,500,000.00	-	\$214,127,149.46	\$213,234,636.15	\$892,513.31	\$784,899,079.23	\$774,758,450.06	\$10,140,629.17	\$1,055,487,724.49	\$1,055,415,249.87	\$72,474.62	\$2,054,513,953.18	\$2,043,408,336.08	\$11,105,617.10
Surface Transportation Program - State	\$72,573,977	\$72,573,977	-	\$23,478,514	\$23,453,046	\$25,467	\$130,047,092.53	\$127,796,780.36	\$2,250,312.00	\$162,886,785	\$160,374,779	\$2,512,006	\$316,412,391.92	\$311,624,605.12	\$4,787,786.00
Surface Transportation Program - Urban	\$153,702,273.00	\$148,999,105.00	\$4,703,168.00	\$55,407,460.70	\$55,374,589.82	\$32,870.88	\$203,681,210.73	\$203,672,720.05	\$8,490.68	\$279,993,182.45	\$257,585,448.30	\$22,407,734.14	\$539,081,853.87	\$516,632,758.17	\$22,449,095.70
HSIP	\$17,100,000.00	\$17,100,000.00	-	\$6,382,253.99	\$6,382,253.99	-	\$23,557,427.01	\$23,557,427.01	-	\$33,386,257.46	\$33,386,257.46	-	\$63,325,938.46	\$63,325,938.46	-
CMAQ	\$52,238,126.00	\$52,238,126.00	-	\$22,495,056.54	\$22,495,056.54	-	\$82,115,442.65	\$82,115,442.65	-	\$106,838,357.64	\$106,838,357.64	-	\$211,448,856.82	\$211,448,856.82	-
TAP	\$3,436,768.00	\$3,436,768.00	-	\$4,698,363.63	\$4,698,363.63	-	\$17,173,922.58	\$17,173,922.58	-	\$22,588,105.89	\$22,588,105.89	-	\$44,460,392.10	\$44,460,392.10	-
Discretionary Funds	\$62,895,992	\$62,895,992	-	\$32,330,584	-	\$32,330,583	\$118,310,754	\$98,343,879.67	\$19,966,874.00	\$157,005,904	\$1,887,378	\$155,118,526	\$307,647,242	\$100,231,257.67	\$207,415,984.00
State Sources	\$196,408,274	\$196,408,274	-	\$515,091,688	\$504,713,029	\$10,378,658	\$1,779,375,242.59	\$1,721,601,838.66	\$57,773,403.00	\$1,453,935,013	\$1,289,945,743	\$163,989,269	\$3,748,401,943.65	\$3,516,260,611.39	\$232,141,332.00
Local Sources	\$68,070,268.00	\$68,070,268.00	-	\$213,507,389.98	\$208,497,527.73	\$5,009,862.25	\$820,647,595.10	\$809,978,435.16	\$10,669,159.94	\$1,028,834,829.50	\$1,028,834,829.50	-	\$2,062,989,814.58	\$2,047,310,792.39	\$15,679,022.19
Federal-Transit	\$73,404,551.00	\$73,404,551.00	-	\$115,851,245.64	\$115,851,245.64	-	\$304,904,255.04	\$304,904,255.04	-	\$378,510,875.76	\$378,510,875.76	-	\$799,266,376.44	\$799,266,376.44	-
State-Transit	\$9,129,944.00	\$9,129,944.00	-	\$15,060,086.76	\$15,060,086.76	-	\$40,213,340.78	\$40,213,340.78	-	\$49,919,125.09	\$49,919,125.09	-	\$105,192,552.63	\$105,192,552.63	-
Local-Transit	\$9,784,944.00	\$9,784,944.00	-	\$25,544,410.67	\$25,544,410.67	-	\$70,039,304.44	\$70,039,304.44	-	\$87,066,682.39	\$87,066,682.39	-	\$182,650,397.50	\$182,650,397.50	-
Total	\$1,054,245,117	\$1,049,541,949	\$4,703,168	\$1,243,974,203	\$1,167,654,524	\$76,319,679	\$4,374,964,666.42	\$4,274,155,796.60	\$100,808,869.00	\$4,816,452,844	\$4,472,352,833	\$344,100,010	\$10,435,391,712.96	\$9,914,163,153.22	\$521,228,559.00

New RTP Page: Amendment 3

Amended 08.23.18

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding	
331	STP-M-2000-11	Walnut Grove Road Middle	Kirby/Whitten Pkwy to Germantown Pkwy	3	Walnut Grove Road will remain four lanes. Access management measures will be provided to limit left turn movements across Walnut Grove traffic. These include construction of a "green bridge" type grade separated intersection approximately one mile west of Germantown Parkway. The new "green bridge" will connect to the internal road network of Shelby Farms Park and the Agricenter allowing wildlife, pedestrians, bicyclist, and vehicles to cross Walnut Grove. The "green bridge" design will include landscaping, vehicular travel lanes, bicycle and pedestrian facilities, and connections to Walnut Grove. All intersecting streets and drives between the Kirby Whitten Project (Shelby Farms Parkway) and the "green bridge" will be converted to right in, right out operation. The project will include installation of a shared use trail on the north side of Walnut Grove from Patriot Lake to Germantown Parkway and pavement reconstruction of Walnut Grove.	Road Widening	Memphis	TN	2020	2018-2020		\$16,078,128.42	STP-State: 80%	\$12,862,503	80%	\$3,215,626	20%	\$0	0%
336		Short Range Transit Plan(SRTP) Route 39 South Third	Holmes Rd. to TN/MS state line	1.5	Extend SRTP Route 39 into Desoto County to connect with the new Goodman Rd. route.	Transit Service	Memphis	TN	2020	2018-2020	\$493,008.01	FTA: 80%	\$394,406	80%	\$49,301	10%	\$49,301	10%	
337		SRTP Route 32 Whitehaven	FedEx Blvd. to TN/MS state line	3	Extend SRTP Route 32 into Desoto County to connect with the new Goodman Rd. route	Transit Service	Memphis	TN	2020	2018-2020	\$744,703.45	FTA: 80%	\$595,763	80%	\$74,470	10%	\$74,470	10%	
347	ENH-2010-01	US 51/SR-3 (Elvis Presley)	Shelby Drive (SR-175) to Brooks Road	2.85	Construct a six lane heavily landscaped roadway adjacent to Graceland, which includes median, wide outside lanes for bikes and a bus stop turn-out lane. From Craft to Winchester widen from four to six lanes with a median. The other two segments will have the same existing laneage but the entire project will have improved ped/bike/bus stop and landscaping.	Road Widening	Memphis	TN	2020	2018-2020	\$32,976,485*								
151	I-69		From South of SR-388(North Watkins Street) to South of Fite Road	2.3	New four-lane Interstate	New Roadway	Shelby Co	TN	2020	2018-2020	\$58,186,517.33	None	\$0	0%	\$58,186,517	100%	\$0	0%	
2018-2020 TN Projects Subtotal:											\$990,645,275		\$456,256,965		\$413,584,065		\$202,151,671		

New RTP Page: Amendment 3

Amended 08.23.18

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding
2021-2030 TN Projects																		
1001	-	NHS Pavement O&M		N/A	Operations and Maintenance (O&M) set aside for pavement on the National Highway System (NHS)	O&M	Regionwide	TN	2021	2021-2030	\$1,054,340,142.50	NHPP: 58%	\$612,008,605	58%	\$286,838,808	27%	\$155,492,729	15%
1004	-	NHS Bridge O&M		N/A	Operations and Maintenance (O&M) set aside for bridges on the National Highway System (NHS)	O&M	Regionwide	TN	2021	2021-2030	\$208,264,719.51	NHPP: 58%	\$120,891,005	58%	\$56,758,801	27%	\$30,614,914	15%
1007		non-NHS Pavement & bridges		N/A	Operations and Maintenance (O&M) set aside for pavement and bridges that are not on the National Highway System (NHS)	O&M	Regionwide	TN	2021	2021-2030	\$321,508,660.74	None	\$0	0%	\$32,150,866	10%	\$289,357,795	90%
1010	-	Bike/ped/Complete Streets/Transit Operations		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Bike/Ped/Transit	Regionwide	TN	2021	2021-2030	\$138,813,702.47	HSIP: 16%	\$22,438,011	86%	\$1,594,049	6%	\$1,914,426	7%
												CMAQ: 58%	\$80,776,841	86%	\$5,738,577	6%	\$6,891,933	7%
												TAP: 12%	\$16,828,508	86%	\$1,195,537	6%	\$1,435,819	7%
												Total Federal: 86%	\$120,043,360	86%	\$8,528,164	6%	\$10,242,178	7%
1012		Livability Corridors		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Livability Corridors	Regionwide	TN	2021	2021-2030	\$22,063,295.96	None	\$0	0%	\$11,031,648	50%	\$11,031,648	50%
1014	-	Transit O&M		N/A	The transit O&M costs equal the available Transit funds minus transit capital projects	O&M	Regionwide	TN	2021	2021-2030	\$390,156,900.25	FTA: 73%	\$284,904,255	73%	\$37,713,341	10%	\$67,539,304	17%
64		SR-14 (Austin Peay)	SR-385 (Paul Barrett Pkwy) to East of Kerrville-Rosemark Road	4.7	Widen from 2 to 4 (divided)	Road Widening	Shelby Co	TN	2021	2021-2030	\$50,000,000	STBG-State: 80%	\$40,000,000	80%	\$10,000,000	20%	\$0	0%
32	STP-M-2014-10	SR-205 (Airline Road) North Widening	From the Hall Creek bridge at I-40 north to 1,100' north of the Airline - Milton Wilson intersection	0.75	The project includes the widening of SR-205 (Airline Road) from two lanes to five lanes, with the addition of curb & gutter, drainage improvements, sidewalks, bike lanes and other amenities. The project extends from I-40 on the south end to 1,100' north of the Airline - Milton Wilson Intersection.	Road Widening	Arlington	TN	2025	2021-2030	\$8,444,793.13	STP-State: 80%	\$6,755,835	80%	\$1,688,959	20%	\$0	0%
33	STP-M-2014-09	Highway 70 at Jetway Rd Improvements	US 70 at Jetway Rd	0.3	Widen Highway 70 from 4 lanes to 5 lanes from just east of SR-385 to just west of Airline Road. The widening is to provide for a left turn lane associated with the installation of a traffic control signal, which will not increase capacity. Project includes the installation of a traffic signal at the Highway 70 - Jetway Road intersection. Project scope will include designated bicycle facilities and ADA accessible pedestrian improvements.	Road Widening	Arlington	TN	2025	2021-2030	\$2,992,273.59	STP-State: 80%	\$2,393,819	80%	\$598,455	20%	\$0	0%

New RTP Page: Amendment 3

Amended 08.23.18

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding
69		US-70/US-79/SR-1	Airline Rd to Collierville Arlington Rd/Chester Rd	0.6	Widen from 4 to 5 lanes	Road Widening	Arlington	TN	2030	2021-2030	\$9,323,999.99	STP-Urban: 74%	\$6,906,896	74%	\$0	0%	\$2,417,104	26%
83	TCSP-2012-01	Donelson Farms Pkwy	From SR-385 (Future I-269) to Airline Rd	0.5	This project consists of the design and construction of approximately 2,400 linear feet of 2-lanes of Donelson Farms Parkway. The ultimate roadway is intended to be a 4-lane urban collector with a median, bike and pedestrian facilities.	New Roadway	Arlington	TN	2025	2021-2030	\$6,319,238.91	STP-Urban: 60%	\$3,791,543	60%	\$0	0%	\$2,527,696	40%
100		SR-205 (Airline Rd)	Donelson Farm Pkwy to I-40	0.95	Widen from 2 to 4 lanes (divided)	Road Widening	Arlington	TN	2030	2021-2030	\$16,576,000.00	Discretionary Funds: 80%	\$13,260,800	80%	\$0	0%	\$3,315,200	20%
325	STP-M-2000-22	Forest Hill Irene	Walnut Grove to Macon Road	3.03	Construct new six lane roadway with a median, adjacent bike path, sidewalks, and curb ramps. The project also includes an 1,100 foot extension of Trinity Road from Sanga Creek Road to Forest Hill Irene. Trinity Road will maintain a seven lane cross section.	New Roadway	Memphis	TN	2030	2021-2030	\$18,149,416	Discretionary Funds: 70%	\$12,695,517	70%	\$0	0%	\$5,453,900	30%
182	STP-M-2014-11	Wilksville Rd	US-51 to Veterans Parkway	0.74	Extension of a 5 lane road through a newly developing area of the City. This project will create a pedestrian friendly roadway through a mixed use center that will function as the town center and connect to Veterans Parkway.	New Roadway	Millington	TN	2025	2021-2030	\$14,551,304	Discretionary Funds: 75%	\$10,913,478	75%	\$0	0%	\$3,637,826	25%
71	STP-M-2000-16	Walnut Grove Road East	Walnut Bend Road to Rocky Point Road	2.5	Widen existing four and two lane roadway to six lanes with a median, eliminate sharp curves and realign Rocky Point Road intersection to improve safety. This project will provide wide outside lanes for bikes	Road Widening	Memphis	TN	2025	2021-2030	\$12,029,731	Discretionary Funds: 75%	\$9,022,298	75%	\$0	0%	\$3,007,433	25%
136		I-40	From 1.0 mile East of Canada Road to SR-205 (Collierville-Arlington Road)	3.9	Widen from 4 lanes to 6 lanes (includes high occupancy vehicle lanes)	Road Widening	Arlington	TN	2025	2021-2030	\$63,432,435.50	None	\$0	0%	\$63,432,435	100%	\$0	0%
41	STP-M-2014-01	SR-57 Widening	Collierville Arlington Rd/Eastley St to SR-385	0.91	Project involves the widening of SR 57 from an existing two lane rural cross section to a five lane urban cross section. Project scope will include designated bicycle facilities and ADA accessible pedestrian improvements.	Road Widening	Collierville	TN	2025	2021-2030	\$30,759,970.47	STP-State: 80%	\$24,607,976	80%	\$6,151,994	20%	\$0	0%
96		SR-175 (Shelby Dr)	Jasper Park to Shelby Post	0.96	Widen from 2 to 6 lanes (divided)	Road Widening	Collierville	TN	2030	2021-2030	\$20,720,000.00	STP-Urban: 70%	\$14,504,000	70%	\$0	0%	\$6,216,000	30%
145		Winchester Rd	Byhalia Rd to US-72/SR-86	1.04	New 4 lane Rd (divided)	New Roadway	Collierville	TN	2030	2021-2030	\$24,958,077.56	Discretionary Funds: 80%	\$19,966,462	80%	\$0	0%	\$4,991,616	20%

New RTP Page: Amendment 3

Amended 08.23.18

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding
5		Hacks Cross Rd	Stateline Rd to SR-175 (Shelby Dr)	1.78	Widen from 2 to 7 lanes	Road Widening	Shelby Co	TN	2025	2021-2030	\$37,210,540.82	STP-Urban: 50%	\$18,605,270	50%	\$0	0%	\$18,605,270	50%
46	STP-M-2014-03	Houston Levee Road Widening	Walnut Grove Road (SR-23) to Wolf River Bridge	1.67	This project improves Houston Levee Road by widening the segment from Walnut Grove Road to the Wolf River Bridge from two to four lanes. The roadway segment will include a median and landscaping.	Road Widening	Shelby Co	TN	2025	2021-2030	\$24,362,239.60	STP-Urban: 60%	\$14,617,344	60%	\$0	0%	\$9,744,896	40%
54	STP-M-2014-06	Macon Rd Widening	Berryhill Rd to Houston Levee Rd	1.73	This project provides improvements for widening of Macon Road from two to four through lanes and includes the addition of a continuous left turn lane from Berryhill Road to Houston Levee Road with a bridge over Gray's Creek.	Road Widening	Shelby Co	TN	2025	2021-2030	\$28,731,606.22	STP-Urban: 60%	\$17,238,964	60%	\$0	0%	\$11,492,642	40%
62		Southern Gateway	West Memphis to Shelby Co/DeSoto Co	N/A	Construct new multimodal bridge over Miss. River -Environmental Impact Statement	Study	Shelby Co	TN	2025	2021-2030	\$25,000,000.00	Discretionary Funds: 80%	\$20,000,000	80%	\$5,000,000	20%	\$0	0%
152		I-69	From 0.5 Mile North of Woodstock-Cuba Road to 0.2 Mile East of US-51	5	New 4 lane Interstate	New Roadway	Shelby Co	TN	2025	2021-2030	\$150,957,707.67	Discretionary Funds: 8%	\$12,485,325	8%	\$138,472,382	92%	\$0	0%
181	STP-M-2014-04	Walnut Grove Road (SR-23) Widening	Rocky Point Rd to Houston Levee Rd	1	This project widens Walnut Grove Road from two to six lanes from Rocky Point Road to Houston Levee Road with a bridge over Gray's Creek.	Road Widening	Shelby Co	TN	2025	2021-2030	\$18,908,441.92	STP-Urban: 60%	\$11,345,065	60%	\$0	0%	\$7,563,377	40%
2021-2030 TN Projects Subtotal:											\$3,727,612,769		\$1,718,849,075		\$1,328,315,357		\$819,262,037	
2031-2040 TN Projects																		
1002	-	NHS Pavement O&M		N/A	Operations and Maintenance (O&M) set aside for pavement on the National Highway System (NHS)	O&M	Regionwide	TN	2031	2031-2040	\$1,323,540,024.45	NHPP: 58%	\$761,504,047	58%	\$272,572,979	21%	\$289,462,998	22%
1005	-	NHS Bridge O&M		N/A	Operations and Maintenance (O&M) set aside for bridges on the National Highway System (NHS)	O&M	Regionwide	TN	2031	2031-2040	\$261,440,004.83	NHPP: 58%	\$150,420,553	58%	\$63,077,107	24%	\$47,942,345	18%
1008		non-NHS Pavement & bridges		N/A	Operations and Maintenance (O&M) set aside for pavement and bridges that are not on the National Highway System (NHS)	O&M	Regionwide	TN	2031	2031-2040	\$403,598,007.46	None	\$0	0%	\$201,799,004	50%	\$201,799,004	50%
1011	-	Bike/ped/Complete Streets/Transit Operations		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Bike/Ped/Transit	Regionwide	TN	2031	2031-2040	\$172,187,323.24	HSIP: 16%	\$27,832,563	86%	\$1,977,291	6%	\$2,374,693	7%
												CMAQ: 58%	\$100,197,226	86%	\$7,118,247	6%	\$8,548,893	7%
												TAP: 12%	\$20,874,422	86%	\$1,482,968	6%	\$1,781,019	7%
												Total Federal: 86%	\$148,904,211	86%	\$10,578,507	6%	\$12,704,605	7%

New RTP Page: Amendment 3

Amended 08.23.18

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding
2031-2040 TN Projects Subtotal:											\$3,930,758,131		\$1,786,895,648		\$1,145,503,708		\$998,358,774	
2018-2040 TN Projects Subtotal:											\$8,649,016,175		\$3,962,001,688		\$2,887,403,131		\$2,019,772,482	
2018-2020 MS Projects																		
1000	-	NHS Pavement O&M		N/A	Operations and Maintenance (O&M) set aside for pavement on the National Highway System (NHS)	O&M	Regionwide	MS	2019	2018-2020	\$35,971,459.02	None	\$0	0%	\$35,971,459	100%	\$0	0%
1003	-	NHS Bridge O&M		N/A	Operations and Maintenance (O&M) set aside for bridges on the National Highway System (NHS)	O&M	Regionwide	MS	2019	2018-2020	\$7,059,819.06	None	\$0	0%	\$7,059,819	100%	\$0	0%
1006		non-NHS Pavement & bridges		N/A	Operations and Maintenance (O&M) set aside for pavement and bridges that are not on the National Highway System (NHS)	O&M	Regionwide	MS	2019	2018-2020	\$18,826,184.16	None	\$0	0%	\$0	0%	\$18,826,184	100%
1009	-	Bike/ped/Complete Streets/Transit Operations		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Bike/Ped/Transit	Regionwide	MS	2019	2018-2020	\$1,266,520.11	HSIP: 16%	\$200,091	40%	\$251,171	50%	\$54,462	11%
												CMAQ: 19%	\$239,270	40%	\$300,351	50%	\$65,126	11%
												TAP: 5%	\$61,741	40%	\$77,503	50%	\$16,805	11%
												Total Federal: 40%	\$501,102	40%	\$629,024	50%	\$136,394	11%
80	MS-NHS-2006-01	I-55/I-69	Church Rd to MS-302 (Goodman Rd)	1.75	Widen from 4 to 8 lanes and construct frontage roads.	Road Widening	DeSoto Co	MS	2020	2018-2020	\$16,053,151.15	None	\$0	0%	\$16,053,151	100%	\$0	0%
112	MS-LSTP-2015-02	Commerce Street Extension (SR-304)	Commerce Street to Jaybird Road	0.5	New 2-lane road, with roadbed for future expansion to four-lane divided.	New Roadway	DeSoto Co	MS	2020	2018-2020	\$1,809,293.37	None	\$0	0%	\$1,809,293	100%	\$0	0%
292		Goodman Road (MS 302)	US-61 to MS-305 in downtown Olive Branch	17.8	Part of new transit service to DeSoto County	Transit Service	DeSoto Co	MS	2020	2018-2020	\$3,944,064.05	STP-Urban: 10%	\$394,406	10%	\$2,800,285	71%	\$749,372	19%
328	MS-LSTP-2015-01	Getwell Road (MS 747)	Star Landing Road to Pleasant Hill Road	1.4	Widen existing two lane road to a four-lane divided typical section with curb and gutter and sidewalks.	Road Widening	DeSoto Co	MS	2020	2018-2020	\$5,267,415.75	None	\$0	0%	\$5,267,416	100%	\$0	0%
333	MS-NHPP-2016-02	SR 304 and McIngvale Rd Interchange	SR-304 at McIngvale Road	N/A	Interchange Construction	Interchange Construction	DeSoto Co	MS	2020	2018-2020	\$19,967,838.67	STP-State: 12%	\$2,456,044	12%	\$17,511,795	88%	\$0	0%
345		SRTP Route 39 South Third	TN/MS state line to Goodman Road (MS 302)	2.5	Extend SRTP Route 39 into Desoto County to connect with the new Goodman Rd. route.	Transit Service	DeSoto Co	MS	2020	2018-2020	\$821,680.01	STP-Urban: 10%	\$82,168	10%	\$0	0%	\$739,512	90%
348	MS-SSTP-2006-04	SR-304/I-269	East of I-55 to SR-305	10	New 4-lane freeway	New Roadway	DeSoto Co	MS	2020	2018-2020	\$67,000,000*							
349	MS-SSTP-2008-02	SR-304/I-269	SR-305 to the Marshall County Line	7	New 4-lane freeway	New Roadway	DeSoto Co	MS	2020	2018-2020	\$49,200,000*							
332	MS-NHPP-2016-01	I-55	I-55 at Commerce Street	N/A	Interchange Reconstruction	Interchange Modification/Reconstruction	Hernando	MS	2020	2018-2020	\$24,418,873.91	NHPP: 10%	\$2,473,632	10%	\$21,945,242	90%	\$0	0%

New RTP Page: Amendment 3

Amended 08.23.18

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding
37		Mcingvale	Greentea to Commerce	2.53	2 to 5 Lanes	Road Widening	Hernando	MS	2035	2031-2040	\$27,892,743.73	STP-Urban: 70%	\$19,524,921	70%	\$0	0%	\$8,367,823	30%
162		US-51	I-69 to Star Landing Road	2.86	Widen from 2 to 4 lanes (divided)	Road Widening	Hernando	MS	2035	2031-2040	\$51,380,828.17	NHPP: 9%	\$4,624,275	9%	\$46,756,554	91%	\$0	0%
154		US-51	Church Rd to Stateline Road	4.16	Widen from 5 to 7 lanes	Road Widening	Horn Lake	MS	2035	2031-2040	\$57,454,993.43	NHPP: 80%	\$45,963,995	80%	\$11,490,999	20%	\$0	0%
129		Nail Road	Swinnea to Getwell Road (MS 747)	2.52	New 4 lane road (divided)	New Roadway	Southaven	MS	2040	2031-2040	\$61,981,422.03	STP-Urban: 27%	\$16,933,337	30%	\$0	0%	\$38,832,469	70%
												Discretionary Funds: 3%	\$1,887,378	30%	\$0	0%	\$4,328,239	70%
												Total Federal: 30%	\$18,820,714	30%	\$0	0%	\$43,160,708	70%
2031-2040 MS Projects Subtotal:											\$531,594,700.63		\$229,690,803		\$184,361,160		\$117,542,738	
2018-2040 MS Projects Subtotal:											\$1,255,146,978.97		\$270,565,911		\$759,896,427		\$224,684,641	
TN and MS Projects Total																		
2018-2020 TN and MS Projects Total:											\$1,155,555,367.19		\$463,614,911		\$547,091,345		\$226,196,536	
2021-2030 TN and MS Projects Total:											\$4,286,254,955.14		\$1,752,366,237		\$1,770,343,343		\$902,359,076	
2031-2040 TN and MS Projects Total:											\$4,462,352,831.15		\$2,016,586,452		\$1,329,864,868		\$1,115,901,512	
2018-2040 TN and MS Projects Total:											\$9,904,163,153.48		\$4,232,567,600		\$3,647,299,557		\$2,244,457,124	

*Funds for this project are programmed in the FY 2014-17 TIP.

Old RTP Pages

Table 7.3 Revenue Forecast – Tennessee*Millions*

Funding Programs	2018-2020	2021-2030	2031-2040	Total
NHPP	\$210.2	\$762.9	\$946.3	\$1,919.39
STP - State	\$21.0	\$76.3	\$94.6	\$191.94
STP - Urban	\$54.1	\$196.3	\$243.5	\$493.96
HSIP	\$6.2	\$22.4	\$27.8	\$56.45
CMAQ	\$22.3	\$80.8	\$100.2	\$203.23
TAP	\$4.6	\$16.8	\$20.9	\$42.34
Discretionary Funding	\$31.8	\$115.6	\$143.3	\$290.73
State Sources ^a	\$380.9	\$1,269.6	\$1,269.6	\$2,920.02
Local Sources	\$189.1	\$726.9	\$911.3	\$1,827.27
FTA-Fed	\$115.9	\$304.9	\$378.5	\$799.27
FTA-State	\$15.1	\$40.2	\$49.9	\$105.19
FTA-Local	\$25.5	\$70.0	\$87.1	\$182.65
Total	\$1,076.6	\$3,682.7	\$4,273.1	\$9,032.50

^a Includes the state match for Federal funding and state revenues (e.g., motor fuel taxes) allocated to the region for O&M and capital expenditures.

Table 7.4 Revenue Forecast – Mississippi*Millions*

Funding Programs	2018-2020	2021-2030	2031-2040	Total
National Highway Performance Program	\$3.9	\$22.0	\$109.2	\$135.12
Surface Transportation Program - State	\$2.5	\$13.8	\$68.3	\$84.47
Surface Transportation Program - Urban	\$1.3	\$7.3	\$36.5	\$45.12
HSIP	\$0.2	\$1.1	\$5.6	\$6.87
CMAQ	\$0.2	\$1.3	\$6.6	\$8.22
TAP	\$0.1	\$0.3	\$1.7	\$2.12
Discretionary Funds	\$0.5	\$2.8	\$13.7	\$16.92
State Sources	\$134.2	\$499.8	\$184.4	\$818.38
Local Sources	\$24.4	\$93.8	\$117.5	\$235.72
Total	\$167.3	\$642.2	\$543.4	\$1,352.90

Note: Debt payments are already subtracted from revenues to provide these net transportation revenues available for projects.

Table 7.7 Balanced Revenue and Costs for Livability 2040 (Year of Expenditure Dollars)

Tiers	2014-2017			2018-2020			2021-2030			2031-2040			Total		
	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance
Tennessee															
National Highway Performance Program	\$301,600,000.00	\$301,600,000.00	-	\$210,193,543.36	\$210,117,026.62	\$76,516.74	\$762,892,383.62	\$762,892,383.62	-	\$946,307,137.73	\$946,234,663.12	\$72,474.62	\$1,919,393,064.72	\$1,919,244,073.36	\$148,991.36
Surface Transportation Program - State	\$16,560,000.00	\$16,560,000.00	-	\$21,019,354.34	\$20,997,002.29	\$22,352.04	\$76,289,238.36	\$76,289,238.36	-	\$94,630,713.77	\$92,118,706.55	\$2,512,007.22	\$191,939,306.47	\$189,404,947.20	\$2,534,359.27
Surface Transportation Program - Urban	\$128,416,829.00	\$127,023,116.00	\$1,393,713.00	\$54,093,926.60	\$54,091,398.97	\$2,527.63	\$196,332,598.73	\$196,332,598.73	-	\$243,534,925.15	\$221,127,191.01	\$22,407,734.14	\$493,961,450.48	\$471,551,188.71	\$22,410,261.77
HSIP	\$13,950,000.00	\$13,950,000.00	-	\$6,182,163.04	\$6,182,163.04	-	\$22,438,011.28	\$22,438,011.28	-	\$27,832,562.87	\$27,832,562.87	-	\$56,452,737.20	\$56,452,737.20	-
CMAQ	\$43,574,126.00	\$43,574,126.00	-	\$22,255,786.94	\$22,255,786.94	-	\$80,776,840.62	\$80,776,840.62	-	\$100,197,226.35	\$100,197,226.35	-	\$203,229,853.91	\$203,229,853.91	-
TAP	\$3,090,100.00	\$3,090,100.00	-	\$4,636,622.28	\$4,636,622.28	-	\$16,828,508.46	\$16,828,508.46	-	\$20,874,422.16	\$20,874,422.16	-	\$42,339,552.90	\$42,339,552.90	-
Discretionary Funds	\$55,286,392.00	\$55,286,392.00	-	\$31,838,139.66	-	\$31,838,139.66	\$115,555,758.11	\$65,712,587.22	\$49,843,170.89	\$143,337,698.80	-	\$143,337,698.80	\$290,731,596.57	\$65,712,587.22	\$225,019,009.35
State Sources	\$57,513,778.00	\$57,513,778.00	-	\$380,872,156.00	\$371,205,748.23	\$9,666,407.77	\$1,269,573,853.33	\$1,269,573,853.33	-	\$1,269,573,853.33	\$1,214,744,187.27	\$54,829,666.07	\$2,920,019,862.67	\$2,855,523,788.83	\$64,496,073.84
Local Sources	\$61,762,203.00	\$61,762,203.00	-	\$189,099,933.67	\$184,452,662.75	\$4,647,270.92	\$726,881,396.74	\$726,881,396.74	-	\$911,292,091.71	\$911,292,091.71	-	\$1,827,273,422.12	\$1,822,626,151.20	\$4,647,270.92
FTA-Fed	\$73,404,551.00	\$73,404,551.00	-	\$115,851,245.64	\$115,851,245.64	-	\$304,904,255.04	\$304,904,255.04	-	\$378,510,875.76	\$378,510,875.76	-	\$799,266,376.44	\$799,266,376.44	-
FTA-State	\$9,129,944.00	\$9,129,944.00	-	\$15,060,086.76	\$15,060,086.76	-	\$40,213,340.78	\$40,213,340.78	-	\$49,919,125.09	\$49,919,125.09	-	\$105,192,552.63	\$105,192,552.63	-
FTA-Local	\$9,784,944.00	\$9,784,944.00	-	\$25,544,410.67	\$25,544,410.67	-	\$70,039,304.44	\$70,039,304.44	-	\$87,066,682.39	\$87,066,682.39	-	\$182,650,397.50	\$182,650,397.50	-
Total	\$774,072,867.00	\$772,679,154.00	\$1,393,713.00	\$1,076,647,368.97	\$1,030,394,154.20	\$46,253,214.76	\$3,682,725,489.51	\$3,632,882,318.62	\$49,843,170.89	\$4,273,077,315.13	\$4,049,917,734.28	\$223,159,580.85	\$9,032,450,173.60	\$8,713,194,207.10	\$319,255,966.50
Mississippi															
National Highway Performance Program	\$33,900,000.00	\$33,900,000.00	-	\$3,933,606.10	\$3,117,609.53	\$815,996.57	\$22,006,695.61	\$11,866,066.44	\$10,140,629.17	\$109,180,586.76	\$109,180,586.76	-	\$135,120,888.46	\$124,164,262.72	\$10,956,625.74
Surface Transportation Program - State	\$56,013,977.00	\$56,013,977.00	-	\$2,459,159.70	\$2,456,044.16	\$3,115.55	\$13,757,854.17	\$11,507,542.30	\$2,250,311.87	\$68,256,071.58	\$68,256,071.58	-	\$84,473,085.45	\$82,219,658.03	\$2,253,427.42
Surface Transportation Program - Urban	\$25,285,444.00	\$21,975,989.00	\$3,309,455.00	\$1,313,534.09	\$1,283,190.84	\$30,343.25	\$7,348,612.01	\$7,340,121.33	\$8,490.68	\$36,458,257.29	\$36,458,257.29	-	\$45,120,403.40	\$45,081,569.46	\$38,833.93
HSIP	\$3,150,000.00	\$3,150,000.00	-	\$200,090.95	\$200,090.95	-	\$1,119,415.73	\$1,119,415.73	-	\$5,553,694.59	\$5,553,694.59	-	\$6,873,201.26	\$6,873,201.26	-
CMAQ	\$8,664,000.00	\$8,664,000.00	-	\$239,269.59	\$239,269.59	-	\$1,338,602.03	\$1,338,602.03	-	\$6,641,131.29	\$6,641,131.29	-	\$8,219,002.91	\$8,219,002.91	-
TAP	\$346,668.00	\$346,668.00	-	\$61,741.35	\$61,741.35	-	\$345,414.12	\$345,414.12	-	\$1,713,683.73	\$1,713,683.73	-	\$2,120,839.20	\$2,120,839.20	-
Discretionary Funds	\$7,609,600.00	\$7,609,600.00	-	\$492,444.11	-	\$492,444.11	\$2,754,995.62	-	\$2,754,995.62	\$13,668,205.51	\$1,887,377.54	\$11,780,827.97	\$16,915,645.24	\$1,887,377.54	\$15,028,267.70
State Sources	\$138,894,496.00	\$138,894,496.00	-	\$134,219,531.67	\$133,507,281.06	\$712,250.61	\$499,801,390.26	\$442,027,985.53	\$57,773,404.73	\$184,361,160.06	\$184,361,160.06	-	\$818,382,081.99	\$759,896,426.66	\$58,485,655.34
Local Sources	\$6,308,065.00	\$6,308,065.00	-	\$24,407,456.31	\$24,044,864.98	\$362,591.33	\$93,766,198.36	\$83,097,038.42	\$10,669,159.94	\$117,542,737.79	\$117,542,737.79	-	\$235,716,392.46	\$224,684,641.19	\$11,031,751.27
Total	\$280,172,250.00	\$276,862,795.00	\$3,309,455.00	\$167,326,833.87	\$164,910,092.46	\$2,416,741.41	\$642,239,177.90	\$558,642,185.88	\$83,596,992.02	\$543,375,528.60	\$531,594,700.63	\$11,780,827.97	\$1,352,941,540.37	\$1,255,146,978.97	\$97,794,561.40

Tiers	2014-2017			2018-2020			2021-2030			2031-2040			Total		
	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance	Revenues	Expenditures	Balance
Total Tennessee and Mississippi															
National Highway Performance Program	\$335,500,000.00	\$335,500,000.00	-	\$214,127,149.46	\$213,234,636.15	\$892,513.31	\$784,899,079.23	\$774,758,450.06	\$10,140,629.17	\$1,055,487,724.49	\$1,055,415,249.87	\$72,474.62	\$2,054,513,953.18	\$2,043,408,336.08	\$11,105,617.10
Surface Transportation Program - State	\$72,573,977.00	\$72,573,977.00	-	\$23,478,514.04	\$23,453,046.45	\$25,467.59	\$90,047,092.53	\$87,796,780.66	\$2,250,311.87	\$162,886,785.35	\$160,374,778.13	\$2,512,007.22	\$276,412,391.92	\$271,624,605.24	\$4,787,786.69
Surface Transportation Program - Urban	\$153,702,273.00	\$148,999,105.00	\$4,703,168.00	\$55,407,460.70	\$55,374,589.82	\$32,870.88	\$203,681,210.73	\$203,672,720.05	\$8,490.68	\$279,993,182.45	\$257,585,448.30	\$22,407,734.14	\$539,081,853.87	\$516,632,758.17	\$22,449,095.70
HSIP	\$17,100,000.00	\$17,100,000.00	-	\$6,382,253.99	\$6,382,253.99	-	\$23,557,427.01	\$23,557,427.01	-	\$33,386,257.46	\$33,386,257.46	-	\$63,325,938.46	\$63,325,938.46	-
CMAQ	\$52,238,126.00	\$52,238,126.00	-	\$22,495,056.54	\$22,495,056.54	-	\$82,115,442.65	\$82,115,442.65	-	\$106,838,357.64	\$106,838,357.64	-	\$211,448,856.82	\$211,448,856.82	-
TAP	\$3,436,768.00	\$3,436,768.00	-	\$4,698,363.63	\$4,698,363.63	-	\$17,173,922.58	\$17,173,922.58	-	\$22,588,105.89	\$22,588,105.89	-	\$44,460,392.10	\$44,460,392.10	-
Discretionary Funds	\$62,895,992.00	\$62,895,992.00	-	\$32,330,583.76	-	\$32,330,583.76	\$118,310,753.73	\$65,712,587.22	\$52,598,166.51	\$157,005,904.32	\$1,887,377.54	\$155,118,526.78	\$307,647,241.81	\$67,599,964.76	\$240,047,277.05
State Sources	\$196,408,274.00	\$196,408,274.00	-	\$515,091,687.67	\$504,713,029.29	\$10,378,658.38	\$1,769,375,243.59	\$1,711,601,838.86	\$57,773,404.73	\$1,453,935,013.39	\$1,399,105,347.33	\$54,829,666.07	\$3,738,401,944.66	\$3,615,420,215.48	\$122,981,729.18
Local Sources	\$68,070,268.00	\$68,070,268.00	-	\$213,507,389.98	\$208,497,527.73	\$5,009,862.25	\$820,647,595.10	\$809,978,435.16	\$10,669,159.94	\$1,028,834,829.50	\$1,028,834,829.50	-	\$2,062,989,814.58	\$2,047,310,792.39	\$15,679,022.19
Federal-Transit	\$73,404,551.00	\$73,404,551.00	-	\$115,851,245.64	\$115,851,245.64	-	\$304,904,255.04	\$304,904,255.04	-	\$378,510,875.76	\$378,510,875.76	-	\$799,266,376.44	\$799,266,376.44	-
State-Transit	\$9,129,944.00	\$9,129,944.00	-	\$15,060,086.76	\$15,060,086.76	-	\$40,213,340.78	\$40,213,340.78	-	\$49,919,125.09	\$49,919,125.09	-	\$105,192,552.63	\$105,192,552.63	-
Local-Transit	\$9,784,944.00	\$9,784,944.00	-	\$25,544,410.67	\$25,544,410.67	-	\$70,039,304.44	\$70,039,304.44	-	\$87,066,682.39	\$87,066,682.39	-	\$182,650,397.50	\$182,650,397.50	-
Total	\$1,054,245,117.00	\$1,049,541,949.00	\$4,703,168.00	\$1,243,974,202.84	\$1,195,304,246.66	\$48,669,956.18	\$4,324,964,667.41	\$4,191,524,504.50	\$133,440,162.90	\$4,816,452,843.73	\$4,581,512,434.91	\$234,940,408.82	\$10,385,391,713.98	\$9,968,341,186.07	\$417,050,527.91

Old RTP Page

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Comple- tion Date	Tier	Total Costs (YOE)	Federal Funding Category	Percent Federal		Percent State		Percent Local Funding	
													Federal Funds	Funding	State Funds	Funding		
67	STP-M-2014-07	Germantown Road at Wolf River Boulevard Intersection Improvements	Germantown Road at Wolf River Boulevard Intersection	0.34	Reconstruct intersection of Wolf River Blvd and Germantown Road, with widening and reconstruction of traffic signals on Germantown Road from Brierbrook Rd to Wolf Trail Cove.	Roadway Reconfiguration	Germantown	TN	2020	2018-2020	\$1,904,053.97	STP-Urban: 75%	\$1,428,040	75%	\$0	0%	\$476,013	25%
8	TN-IM-2011-01	I-55	Interchange at Crump Blvd	N/A	Interchange Modification	Interchange Modification/ Reconstruction	Memphis	TN	2020	2018-2020	\$72,644,910*							
42		US-70/US-79/SR-1 (Summer Ave)	Summer Avenue, From I-40 to 0.1 Mile North of Sycamore View Road	1.66	Widen from four or five lanes to seven lanes	Road Widening	Memphis	TN	2020	2018-2020	\$33,519,370.22	None	\$0	0%	\$33,519,370	100%	\$0	0%
43	TN-NHPP-2014-02	SR-4 (US-78/Lamar Ave)	Mississippi state line to South of Shelby Drive	1.1	Reconstruct and widen from four lanes to six lanes (divided)	Road Widening	Memphis	TN	2020	2018-2020	\$43,101,215.33	NHPP: 26%	\$11,249,417	42%	\$15,490,343	58%	\$0	0%
												STP-State: 16%	\$6,883,264	42%	\$9,478,191	58%	\$0	0%
												Total Federal: 42%	\$18,132,681	42%	\$24,968,534	58%	\$0	0%
59	STP-M-2006-04	Plough Blvd	Plough Blvd. Interchange with Winchester Rd.	1.5	Improve 3,000 feet along Plough-Airways Blvd. south from Brooks Road and improve 3,000 feet along Winchester east of original at-grade section. The improvements will provide a grade-separated interchange to replace the existing at-grade condition at the Plough-Airways/Winchester Rd. intersection. The final design will maintain the present direct connectors between Plough Blvd. and the airport. the preliminary planning will include coordination with MATA to address future light rail service to the airport	Interchange Modification/ Reconstruction	Memphis	TN	2020	2018-2020	\$29,690,132.33	STP-Urban: 4%	\$1,187,605	4%	\$0	0%	\$28,502,527	96%
71	STP-M-2000-16	Walnut Grove Road East	Walnut Bend Road to Rocky Point Road	2.5	Widen existing four and two lane roadway to six lanes with a median, eliminate sharp curves and realign Rocky Point Road intersection to improve safety. This project will provide wide outside lanes for bikes	Road Widening	Memphis	TN	2020	2018-2020	\$11,445,876.39	STP-Urban: 75%	\$8,584,407	75%	\$0	0%	\$2,861,469	25%
143		US-78/SR-4 (Lamar Ave)	Interchange at SR-175 (Shelby Dr)	N/A	Construct new interchange	New Interchange	Memphis	TN	2020	2018-2020	\$145,730,350.11	None	\$0	0%	\$145,730,350	100%	\$0	0%
309		East Memphis North-South Express Bus	IRS Park and Ride Lot; American Way Transit Center; Stage Rd (SR-15)/Summer Ave (US64/US79)	18	New express bus service with 30 min headways during AM and PM peak; 60 minute headways during off-peak times	Transit Service	Memphis	TN	2020	2018-2020	\$3,886,063.11	FTA: 80%	\$3,108,850	80%	\$388,606	10%	\$388,606	10%

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												Funding Category	Federal Funds	Federal Funding	State Funds			t State Fundin g
314	5309- 2017-01	Midtown Area Connection Alternative 11-Union Avenue and Poplar Avenue Corridor	Downtown - Midtown - University of Memphis	N/A	Implementation of a high capacity transit route along Union and Poplar Avenue, which will include new buses, traffic signal priority, enhance station locations, and super stops. This route is being advanced as the Locally Preferred Alternative (Alternative 11) resulting from the Midtown Alternative Analysis study.	Transit Service	Memphis	TN	2020	2018-2020	\$43,000,000.00	FTA: 74%	\$2,220,000	74%	\$300,000	10%	\$480,000	16%
												FTA: 80%	\$32,000,000	80%	\$4,000,000	10%	\$4,000,000	10%
325	STP-M- 2000-22	Forest Hill Irene	Walnut Grove (SR-23) to Macon Road (SR- 193)	3.03	Construct new six lane roadway with a median, adjacent bike path, sidewalks, and curb ramps. The project also includes an 1,100 foot extension of Trinity Road from Sanga Creek Road to Forest Hill Irene. Trinity Road will maintain a seven lane cross section.	New Roadway	Memphis	TN	2020	2018-2020	\$14,457,937.48	STP-Urban: 70%	\$10,113,327	70%	\$0	0%	\$4,344,610	30%
329	STP-M- 2004-01	Winchester/Perkins Interchange	Winchester at Perkins	0.3	Reconstruct interchange to allow for the removal of the center pier in Winchester and construct more travel lanes on Winchester. Project scope will include ADA accessible pedestrian improvements.	Interchange Modification/ Reconstruction	Memphis	TN	2020	2018-2020	\$1,564,044.33	STP-State: 80%	\$1,251,235	80%	\$312,809	20%	\$0	0%
330	STP-M- 2006-10	Kirby/Whitten Parkway (Shelby Farms Parkway)	Walnut Grove (SR-23) to Macon Road (SR- 193)	2.5	Widen Walnut Grove Road from four lanes to six lanes from just east of the Wolf River to the proposed Walnut Grove/Kirby-Whitten interchange with a heavily landscaped median. Construct a four-lane heavily landscaped roadway with a variable width median from the proposed interchange to Mullins Station Road. Construct and/or widen Kirby-Whitten from two lanes to four lanes with a two-way left-turn lane from Mullins Station Road to Macon Road. The proposed interchange at Walnut Grove Road and Kirby-Whitten and the associated ramps are included in the project. Adjacent pedestrian and bicycle paths will be designed in conjunction with this project. Two grade separated trail crossings will be provided along Kirby-Whitten and one grade separated trail crossing will be provided along Walnut Grove.	New Roadway	Memphis	TN	2020	2018-2020	\$25,000,000.00	STP-Urban: 70%	\$17,500,000	70%	\$0	0%	\$7,500,000	30%

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331	STP-M-2000-11	Walnut Grove Road Middle	Kirby/Whitten Pkwy to Germantown Pkwy	3	Walnut Grove Road will remain four lanes. Access management measures will be provided to limit left turn movements across Walnut Grove traffic. These include construction of a "green bridge" type grade separated intersection approximately one mile west of Germantown Parkway. The new "green bridge" will connect to the internal road network of Shelby Farms Park and the Agricenter allowing wildlife, pedestrians, bicyclist, and vehicles to cross Walnut Grove. The "green bridge" design will include landscaping, vehicular travel lanes, bicycle and pedestrian facilities, and connections to Walnut Grove. All intersecting streets and drives between the Kirby Whitten Project (Shelby Farms Parkway) and the "green bridge" will be converted to right in, right out operation. The project will include installation of a shared use trail on the north side of Walnut Grove from Patriot Lake to Germantown Parkway and pavement reconstruction of Walnut Grove.	Road Widening	Memphis	TN	2020	2018-2020		\$16,078,128.42	STP-State: 80%	\$12,862,503	80%	\$3,215,626	20%	\$0	0%
336		Short Range Transit Plan(SRTP) Route 39 South Third	Holmes Rd. to TN/MS state line	1.5	Extend SRTP Route 39 into Desoto County to connect with the new Goodman Rd. route.	Transit Service	Memphis	TN	2020	2018-2020	\$493,008.01	FTA: 80%	\$394,406	80%	\$49,301	10%	\$49,301	10%	
337		SRTP Route 32 Whitehaven	FedEx Blvd. to TN/MS state line	3	Extend SRTP Route 32 into Desoto County to connect with the new Goodman Rd. route	Transit Service	Memphis	TN	2020	2018-2020	\$744,703.45	FTA: 80%	\$595,763	80%	\$74,470	10%	\$74,470	10%	
347	ENH-2010-01	US 51/SR-3 (Elvis Presley)	Shelby Drive (SR-175) to Brooks Road	2.85	Construct a six lane heavily landscaped roadway adjacent to Graceland, which includes median, wide outside lanes for bikes and a bus stop turn-out lane. From Craft to Winchester widen from four to six lanes with a median. The other two segments will have the same existing laneage but the entire project will have improved ped/bike/bus stop and landscaping.	Road Widening	Memphis	TN	2020	2018-2020	\$32,976,485*								
182	STP-M-2014-11	Wilksville Rd	US-51 to Veterans Parkway	0.74	Extension of a 5 lane road through a newly developing area of the City. This project will create a pedestrian friendly roadway through a mixed use center that will function as the town center and connect to Veterans Parkway.	New Roadway	Millington	TN	2020	2018-2020	\$13,845,065.60	STP-Urban: 75%	\$10,383,799	75%	\$0	0%	\$3,461,266	25%	

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151	I-69		From South of SR-388(North Watkins Street) to South of Fite Road	2.3	New four-lane Interstate	New Roadway	Shelby Co	TN	2020	2018-2020	\$58,186,517.33	None	\$0	0%	\$58,186,517	100%	\$0	0%
2018-2020 TN Projects Subtotal:											\$1,030,394,154.20	\$434,131,246		\$386,265,835		\$209,997,073		
2021-2030 TN Projects																		
1001	-	NHS Pavement O&M		N/A	Operations and Maintenance (O&M) set aside for pavement on the National Highway System (NHS)	O&M	Regionwide	TN	2021	2021-2030	\$1,054,340,142.50	NHPP: 58%	\$612,008,605	58%	\$286,838,808	27%	\$155,492,729	15%
1004	-	NHS Bridge O&M		N/A	Operations and Maintenance (O&M) set aside for bridges on the National Highway System (NHS)	O&M	Regionwide	TN	2021	2021-2030	\$208,264,719.51	NHPP: 58%	\$120,891,005	58%	\$56,758,801	27%	\$30,614,914	15%
1007		non-NHS Pavement & bridges		N/A	Operations and Maintenance (O&M) set aside for pavement and bridges that are not on the National Highway System (NHS)	O&M	Regionwide	TN	2021	2021-2030	\$321,508,660.74	None	\$0	0%	\$32,150,866	10%	\$289,357,795	90%
1010	-	Bike/ped/Complete Streets/Transit Operations		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Bike/Ped/Transit	Regionwide	TN	2021	2021-2030	\$138,813,702.47	HSIP: 16%	\$22,438,011	86%	\$1,594,049	6%	\$1,914,426	7%
												CMAQ: 58%	\$80,776,841	86%	\$5,738,577	6%	\$6,891,933	7%
												TAP: 12%	\$16,828,508	86%	\$1,195,537	6%	\$1,435,819	7%
												Total Federal: 86%	\$120,043,360	86%	\$8,528,164	6%	\$10,242,178	7%
1012		Livability Corridors		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Livability Corridors	Regionwide	TN	2021	2021-2030	\$22,063,295.96	None	\$0	0%	\$11,031,648	50%	\$11,031,648	50%
1014	-	Transit O&M		N/A	The transit O&M costs equal the available Transit funds minus transit capital projects	O&M	Regionwide	TN	2021	2021-2030	\$390,156,900.25	FTA: 73%	\$284,904,255	73%	\$37,713,341	10%	\$67,539,304	17%
32	STP-M-2014-10	SR-205 (Airline Road) North Widening	From the Hall Creek bridge at I-40 north to 1,100' north of the Airline - Milton Wilson intersection	0.75	The project includes the widening of SR-205 (Airline Road) from two lanes to five lanes, with the addition of curb & gutter, drainage improvements, sidewalks, bike lanes and other amenities. The project extends from I-40 on the south end to 1,100' north of the Airline - Milton Wilson Intersection.	Road Widening	Arlington	TN	2025	2021-2030	\$8,444,793.13	STP-State: 80%	\$6,755,835	80%	\$1,688,959	20%	\$0	0%

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5		Hacks Cross Rd	Stateline Rd to SR-175 (Shelby Dr)	1.78	Widen from 2 to 7 lanes	Road Widening	Shelby Co	TN	2025	2021-2030	\$37,210,540.82	STP-Urban: 50%	\$18,605,270	50%	\$0	0%	\$18,605,270	50%
46	STP-M-2014-03	Houston Levee Road Widening	Walnut Grove Road (SR-23) to Wolf River Bridge	1.67	This project improves Houston Levee Road by widening the segment from Walnut Grove Road to the Wolf River Bridge from two to four lanes. The roadway segment will include a median and landscaping.	Road Widening	Shelby Co	TN	2025	2021-2030	\$24,362,239.60	STP-Urban: 60%	\$14,617,344	60%	\$0	0%	\$9,744,896	40%
54	STP-M-2014-06	Macon Rd Widening	Berryhill Rd to Houston Levee Rd	1.73	This project provides improvements for widening of Macon Road from two to four through lanes and includes the addition of a continuous left turn lane from Berryhill Road to Houston Levee Road with a bridge over Gray's Creek.	Road Widening	Shelby Co	TN	2025	2021-2030	\$28,731,606.22	STP-Urban: 60%	\$17,238,964	60%	\$0	0%	\$11,492,642	40%
62		Southern Gateway	West Memphis to Shelby Co/DeSoto Co	N/A	Construct new multimodal bridge over Miss. River -Environmental Impact Statement	Study	Shelby Co	TN	2025	2021-2030	\$25,000,000.00	Discretionary Funds: 80%	\$20,000,000	80%	\$5,000,000	20%	\$0	0%
152		I-69	From 0.5 Mile North of Woodstock-Cuba Road to 0.2 Mile East of US-51	5	New 4 lane Interstate	New Roadway	Shelby Co	TN	2025	2021-2030	\$150,957,707.67	Discretionary Funds: 8%	\$12,485,325	8%	\$138,472,382	92%	\$0	0%
181	STP-M-2014-04	Walnut Grove Road (SR-23) Widening	Rocky Point Rd to Houston Levee Rd	1	This project widens Walnut Grove Road from two to six lanes from Rocky Point Road to Houston Levee Road with a bridge over Gray's Creek.	Road Widening	Shelby Co	TN	2025	2021-2030	\$18,908,441.92	STP-Urban: 60%	\$11,345,065	60%	\$0	0%	\$7,563,377	40%
2021-2030 TN Projects Subtotal:											\$3,632,882,318.62		\$1,526,174,423		\$1,309,787,194		\$796,920,701	
2031-2040 TN Projects																		
1002	-	NHS Pavement O&M		N/A	Operations and Maintenance (O&M) set aside for pavement on the National Highway System (NHS)	O&M	Regionwide	TN	2031	2031-2040	\$1,323,540,024.45	NHPP: 58%	\$761,504,047	58%	\$272,572,979	21%	\$289,462,998	22%
1005	-	NHS Bridge O&M		N/A	Operations and Maintenance (O&M) set aside for bridges on the National Highway System (NHS)	O&M	Regionwide	TN	2031	2031-2040	\$261,440,004.83	NHPP: 58%	\$150,420,553	58%	\$63,077,107	24%	\$47,942,345	18%
1008		non-NHS Pavement & bridges		N/A	Operations and Maintenance (O&M) set aside for pavement and bridges that are not on the National Highway System (NHS)	O&M	Regionwide	TN	2031	2031-2040	\$403,598,007.46	None	\$0	0%	\$201,799,004	50%	\$201,799,004	50%
1011	-	Bike/ped/Complete Streets/Transit Operations		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Bike/Ped/Transit	Regionwide	TN	2031	2031-2040	\$172,187,323.24	HSIP: 16%	\$27,832,563	86%	\$1,977,291	6%	\$2,374,693	7%
											CMAQ: 58%	\$100,197,226	86%	\$7,118,247	6%	\$8,548,893	7%	
											TAP: 12%	\$20,874,422	86%	\$1,482,968	6%	\$1,781,019	7%	
											Total Federal: 86%	\$148,904,211	86%	\$10,578,507	6%	\$12,704,605	7%	

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77		US-70/US-79/SR-1 (Summer Ave)	Summer Avenue, From 0.1 Mile North of Sycamore View Road to 0.1 Mile North of Elmore Road	1.77	Widen from 4 to 7 lanes	Road Widening	Memphis	TN	2035	2031-2040	\$72,778,780.48	None	\$0	0%	\$72,778,780	100%	\$0	0%
84		Forest Hill-Irene Rd	Grove Rd to US-64/SR-15	2.82	Widen Berryhill Rd from 3 lanes to 5 lanes and include bicycle lanes.	Road Widening	Memphis	TN	2040	2031-2040	\$55,828,143.76	STP-Urban: 25%	\$13,957,036	25%	\$0	0%	\$41,871,108	75%
101		SR-385	I-240 to Ridgeway Rd	2.51	auxiliary lane WB	Road Widening	Memphis	TN	2040	2031-2040	\$62,970,078.89	STP-Urban: 30%	\$18,891,024	30%	\$0	0%	\$44,079,055	70%
137		US-78/SR-4 (Lamar Ave)	South of Shelby Drive to Raines/Perkins Road Interchange	1.9	Widen from 4 to 6 lanes (divided)	Road Widening	Memphis	TN	2040	2031-2040	\$116,304,597.85	None	\$0	0%	\$116,304,598	100%	\$0	0%
167		Summer Avenue	Perkins to Stratford	0.1	access management	Access Management	Memphis	TN	2035	2031-2040	\$811,437.55	STP-Urban: 35%	\$284,003	35%	\$0	0%	\$527,434	65%
169		Pleasant Hill Rd	Holmes Rd to SR-175 (Shelby Dr)	1.06	Widen from 5 to 7 lanes	Road Widening	Memphis	TN	2040	2031-2040	\$29,468,350.65	STP-Urban: 30%	\$8,840,505	30%	\$0	0%	\$20,627,845	70%
205		Covington Pike	Macon Rd to I-40	0.56	Widen from 4 to 6 lanes	Road Widening	Memphis	TN	2040	2031-2040	\$10,792,795.53	STP-Urban: 35%	\$3,777,478	35%	\$0	0%	\$7,015,317	65%
208		Florida St	McLemore Ave to US-61/SR-1 (Crump Blvd)	0.58	Widen from 2 to 5 lanes	Road Widening	Memphis	TN	2040	2031-2040	\$21,372,543.50	STP-Urban: 35%	\$7,480,390	35%	\$0	0%	\$13,892,153	65%
231		Pleasant Hill Rd	Stateline Rd to Holmes Rd	1	Widen from 2 to 5 lanes	Road Widening	Memphis	TN	2040	2031-2040	\$30,131,703.27	STP-Urban: 35%	\$10,546,096	35%	\$0	0%	\$19,585,607	65%
153		I-69	From South of Fite Road to 0.5 Miles North of Woodstock-Cuba Road	2.5	New 4 lane Interstate	New Roadway	Millington	TN	2040	2031-2040	\$121,638,049.75	None	\$0	0%	\$121,638,050	100%	\$0	0%
171		SR-205 (Navy Rd)	Armor to SR-14	1.66	New 4 lane road	New Roadway	Millington	TN	2035	2031-2040	\$43,273,953.76	STP-State: 80%	\$34,619,163	80%	\$8,654,791	20%	\$0	0%
63		SR-14 (Austin Peay)	East of Old Covington Pike to SR-385;	3.99	Widen from 2 to 4 (divided)	Road Widening	Shelby Co	TN	2035	2031-2040	\$64,825,839.18	None	\$0	0%	\$64,825,839	100%	\$0	0%
64		SR-14 (Austin Peay)	SR-385 (Paul Barrett Pkwy) to East of Kerrville-Rosemark Road	4.7	Widen from 2 to 4 (divided)	Road Widening	Shelby Co	TN	2035	2031-2040	\$119,159,603.75	None	\$0	0%	\$119,159,604	100%	\$0	0%
90		Appling Rd	Cordova Club to Dusty Lane	0.2	New 4 lane road	New Roadway	Shelby Co	TN	2035	2031-2040	\$9,739,279.16	STP-Urban: 80%	\$7,791,423	80%	\$0	0%	\$1,947,856	20%
95		SR-14 (Austin Peay)	East of Kerrville-Rosemark Road to Tipton County Line	4.2	Widen from 2 to 4 (divided)	Road Widening	Shelby Co	TN	2035	2031-2040	\$121,470,172.17	None	\$0	0%	\$121,470,172	100%	\$0	0%

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding
123		Dexter Rd	Forest Hill-Irene Rd Ext. to Houston Levee Rd	0.86	New 2 lane road	New Roadway	Shelby Co	TN	2040	2031-2040	\$20,057,943.24	STP-Urban: 35%	\$7,020,280	35%	\$0	0%	\$13,037,663	65%
2031-2040 TN Projects Subtotal:											\$4,049,917,734.28		\$1,786,895,648		\$1,264,663,312		\$998,358,774	
2018-2040 TN Projects Subtotal:											\$8,713,194,207.10		\$3,747,201,317		\$2,960,716,341		\$2,005,276,549	
2018-2020 MS Projects																		
1000	-	NHS Pavement O&M		N/A	Operations and Maintenance (O&M) set aside for pavement on the National Highway System (NHS)	O&M	Regionwide	MS	2019	2018-2020	\$35,971,459.02	None	\$0	0%	\$35,971,459	100%	\$0	0%
1003	-	NHS Bridge O&M		N/A	Operations and Maintenance (O&M) set aside for bridges on the National Highway System (NHS)	O&M	Regionwide	MS	2019	2018-2020	\$7,059,819.06	None	\$0	0%	\$7,059,819	100%	\$0	0%
1006		non-NHS Pavement & bridges		N/A	Operations and Maintenance (O&M) set aside for pavement and bridges that are not on the National Highway System (NHS)	O&M	Regionwide	MS	2019	2018-2020	\$18,826,184.16	None	\$0	0%	\$0	0%	\$18,826,184	100%
1009	-	Bike/ped/Complete Streets/Transit Operations		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Bike/Ped/Transit	Regionwide	MS	2019	2018-2020	\$1,266,520.11	HSIP: 16%	\$200,091	40%	\$251,171	50%	\$54,462	11%
												CMAQ: 19%	\$239,270	40%	\$300,351	50%	\$65,126	11%
												TAP: 5%	\$61,741	40%	\$77,503	50%	\$16,805	11%
												Total Federal: 40%	\$501,102	40%	\$629,024	50%	\$136,394	11%
80	MS-NHS-2006-01	I-55/I-69	Church Rd to MS-302 (Goodman Rd)	1.75	Widen from 4 to 8 lanes and construct frontage roads.	Road Widening	DeSoto Co	MS	2020	2018-2020	\$16,053,151.15	None	\$0	0%	\$16,053,151	100%	\$0	0%
112	MS-LSTP-2015-02	Commerce Street Extension (SR-304)	Commerce Street to Jaybird Road	0.5	New 2-lane road, with roadbed for future expansion to four-lane divided.	New Roadway	DeSoto Co	MS	2020	2018-2020	\$1,809,293.37	None	\$0	0%	\$1,809,293	100%	\$0	0%
292		Goodman Road (MS 302)	US-61 to MS-305 in downtown Olive Branch	17.8	Part of new transit service to DeSoto County	Transit Service	DeSoto Co	MS	2020	2018-2020	\$3,944,064.05	STP-Urban: 10%	\$394,406	10%	\$2,800,285	71%	\$749,372	19%
328	MS-LSTP-2015-01	Getwell Road (MS 747)	Star Landing Road to Pleasant Hill Road	1.4	Widen existing two lane road to a four-lane divided typical section with curb and gutter and sidewalks.	Road Widening	DeSoto Co	MS	2020	2018-2020	\$5,267,415.75	None	\$0	0%	\$5,267,416	100%	\$0	0%
333	MS-NHPP-2016-02	SR 304 and McIngvale Rd Interchange	SR-304 at McIngvale Road	N/A	Interchange Construction	Interchange Construction	DeSoto Co	MS	2020	2018-2020	\$19,967,838.67	STP-State: 12%	\$2,456,044	12%	\$17,511,795	88%	\$0	0%
345		S RTP Route 39 South Third	TN/MS state line to Goodman Road (MS 302)	2.5	Extend S RTP Route 39 into Desoto County to connect with the new Goodman Rd. route.	Transit Service	DeSoto Co	MS	2020	2018-2020	\$821,680.01	STP-Urban: 10%	\$82,168	10%	\$0	0%	\$739,512	90%
348	MS-SSTP-2006-04	SR-304/I-269	East of I-55 to SR-305	10	New 4-lane freeway	New Roadway	DeSoto Co	MS	2020	2018-2020	\$67,000,000*							
349	MS-SSTP-2008-02	SR-304/I-269	SR-305 to the Marshall County Line	7	New 4-lane freeway	New Roadway	DeSoto Co	MS	2020	2018-2020	\$49,200,000*							

Livability 2040 ID	TIP No.	Facility	Termini	Length (Miles)	Description	Type of Improvement	Project Location	State	Completion Date	Tier	Total Costs (YOE)	Federal Funding Category	Federal Funds	Percent Federal Funding	State Funds	Percent State Funding	Local Funds	Percent Local Funding	
					The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects							TAP: 10%	\$1,713,684	78%	\$424,761	19%	\$59,690	3%	
												Total Federal: 78%	\$13,908,510	78%	\$3,447,425	19%	\$484,451	3%	
1012		Livability Corridors		N/A	The costs equal the total funds available from these sources: (HSIP, CMAQ, TAP) and costs of Livability Corridors Projects	Livability Corridors	Regionwide	MS	2031	2031-2040	\$14,388,321.70	None	\$0	0%	\$7,194,161	50%	\$7,194,161	50%	
37		McIngvale	Greentea to Commerce	2.53	2 to 5 Lanes	Road Widening	Hernando	MS	2035	2031-2040	\$27,892,743.73	STP-Urban: 70%	\$19,524,921	70%	\$0	0%	\$8,367,823	30%	
162		US-51	I-69 to Star Landing Road	2.86	Widen from 2 to 4 lanes (divided)	Road Widening	Hernando	MS	2035	2031-2040	\$51,380,828.17	NHPP: 9%	\$4,624,275	9%	\$46,756,554	91%	\$0	0%	
154		US-51	Church Rd to Stateline Road	4.16	Widen from 5 to 7 lanes	Road Widening	Horn Lake	MS	2035	2031-2040	\$57,454,993.43	NHPP: 80%	\$45,963,995	80%	\$11,490,999	20%	\$0	0%	
129		Nail Road	Swinnea to Getwell Road (MS 747)	2.52	New 4 lane road (divided)	New Roadway	Southaven	MS	2040	2031-2040	\$61,981,422.03	STP-Urban: 27%	\$16,933,337	30%	\$0	0%	\$38,832,469	70%	
												Discretionary Funds: 3%	\$1,887,378	30%	\$0	0%	\$4,328,239	70%	
												Total Federal: 30%	\$18,820,714	30%	\$0	0%	\$43,160,708	70%	
2031-2040 MS Projects Subtotal:												\$531,594,700.63		\$229,690,803		\$184,361,160		\$117,542,738	
2018-2040 MS Projects Subtotal:												\$1,255,146,978.97		\$270,565,911		\$759,896,427		\$224,684,641	
<i>TN and MS Projects Total</i>																			
2018-2020 TN and MS Projects Total:												\$1,195,304,246.66		\$441,489,192		\$519,773,116		\$234,041,938	
2021-2030 TN and MS Projects Total:												\$4,191,524,504.50		\$1,559,691,585		\$1,751,815,180		\$880,017,740	
2031-2040 TN and MS Projects Total:												\$4,581,512,434.91		\$2,016,586,451		\$1,449,024,472		\$1,115,901,512	
2018-2040 TN and MS Projects Total:												\$9,968,341,186.07		\$4,017,767,228		\$3,720,612,768		\$2,229,961,190	

*Funds for this project are programmed in the FY 2014-17 TIP.