



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

Date: March 7, 2014

Subject: Amendment to the FY 2014-17 Transportation Improvement Program (TIP) and Adoption of the Memphis MPO Bylaws

From: Pragati Srivastava, Administrator, Memphis MPO

In compliance with federal regulations 23 CFR 450, the Memphis Metropolitan Planning Organization (MPO) is proposing to amend the FY 2014-17 Transportation Improvement Program (TIP).

A total of one (1) amendment to the MPO's FY 2014-17 TIP is being proposed for public review. An Air Quality Exempt Packet that identifies the proposed amendment is attached. As indicated in the Air Quality Exempt Packet cover letter, this project qualifies as being exempt from transportation conformity determination as it meets exemption criteria as outlined in 40 CFR 93.125 – Exempt Projects. The corresponding amended TIP pages follow this packet. The amendment will be considered for adoption by the Transportation Policy Board (TPB) of the MPO. The amended pages have been revised to indicate the addition of this project should it be approved. If the Board decides not to amend the project into the TIP, the changes reflected on the following pages will not be included.

At a Special Call Transportation Policy Board meeting we will consider adopting the revised bylaws of the Memphis MPO to reflect the results of the 2013 MPO Boundary Expansion, as adopted in November 2013.

The Memphis MPO, through FHWA guidance, believes that continued interaction with the entire community builds support and, more importantly, ensures that the public has the opportunity to help shape the substance of plans and projects. The Memphis MPO strives to enhance the impact of participation on transportation decision-making. In order to accomplish this task, the MPO works to improve the number of stakeholders participating in the transportation planning process through increased opportunities for feedback, improved education regarding transportation planning, and constant evaluation regarding the effectiveness of outreach.

Written public comments will be accepted until Wednesday, March 19, 2014. Comments may be submitted to Pragati Srivastava, Administrator of Department of Regional Services, 125 North Main Street, Suite #450 Memphis, TN 38103 or via email at Pragati.Srivastava@memphistn.gov. The TPB will hold a public hearing to accept oral comments and take action on the proposed items including the amendment to the FY 2014-17 TIP on Thursday, March 20, 2014 at 1:30 PM in the Student Alumni Building at the University of Tennessee Health Science Center, 800 Madison Avenue, Memphis, Tennessee 38103.

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March 2014 – TIP Amendments

Note: The following TIP Amendment was included in an Exempt Packet that was submitted to the Interagency Consultation (IAC) Group for a 14-day review requesting concurrence with the exempt status of the amendments ending on March 18, 2014.

TN Local Road Amendment

- 1. TIP Amendment DEMO-2014-01: Cobblestone Landing Railroad Pedestrian Improvements**
Item Summary: Amend the TIP by adding the Cobblestone Landing Railroad Pedestrian Improvements project to include \$50,000 in federal DEMO funds for PE-D for railroad safety improvements at Court Avenue, Monroe Avenue, and Union Avenue railroad crossings.

SECTION C LOCAL TENNESSEE SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$63,763,970	\$51,072,139	\$21,175,977	\$12,243,897	\$63,763,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
Total STP-M Federal Funding	\$79,004,288	\$66,342,986	\$36,446,824	\$27,514,744	\$124,816,829
STP-M State Funds	\$43,000	\$342,000	\$0	\$0	\$385,000
STP-M Local Funds	\$6,263,991	\$10,245,581	\$5,560,061	\$5,731,061	\$27,800,692
STP-M Expenditure	\$34,239,140	\$55,754,590	\$29,762,988	\$31,620,988	\$151,377,704
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
STP-S Expenditure	\$8,700,000	\$0	\$0	\$0	\$8,700,000
CMAQ Federal Funds	\$1,850,000	\$0	\$0	\$0	\$1,850,000
CMAQ Local Funds	\$462,500	\$0	\$0	\$0	\$462,500
CMAQ Expenditure	\$2,312,500	\$0	\$0	\$0	\$2,312,500
ENH Federal Funds	\$6,337,622	\$0	\$0	\$0	\$6,337,622
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$1,583,407	\$0	\$0	\$0	\$1,583,407
ENH Expenditure	\$7,922,029	\$0	\$0	\$0	\$7,922,029
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
FBD Expenditure	\$1,000,000	\$0	\$0	\$0	\$1,000,000
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$12,400,000	\$0	\$21,600,000
NHPP State Funds	\$940,000	\$1,360,000	\$3,100,000	\$0	\$5,400,000
NHPP Expenditure	\$4,700,000	\$6,800,000	\$15,500,000	\$0	\$27,000,000
HPP Federal Funds	\$5,902,867	\$0	\$3,438,838	\$8,415,520	\$17,757,225
HPP Local Funds	\$1,475,717	\$0	\$859,710	\$2,103,880	\$4,439,307
HPP Expenditure	\$7,378,584	\$0	\$4,298,548	\$10,519,400	\$22,196,532
DEMO Federal Funds	\$3,001,785	\$0	\$0	\$0	\$3,001,785
DEMO Expenditure	\$3,001,785	\$0	\$0	\$0	\$3,001,785
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
SRTS Expenditure	\$224,125	\$0	\$0	\$0	\$224,125
TAP Federal Funds	\$2,312,609	\$0	\$0	\$0	\$2,312,609
TAP Local Funds	\$578,152	\$0	\$0	\$0	\$578,152
TAP Expenditure	\$2,890,761	\$0	\$0	\$0	\$2,890,761
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
TAP-S Expenditure	\$1,065,121	\$0	\$0	\$0	\$1,065,121
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
TCSP Expenditure	\$281,250	\$0	\$0	\$0	\$281,250
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,398,301	\$0	\$0	\$0	\$15,398,301
TIGER IV State Funds	\$2,000,000	\$0	\$0	\$0	\$2,000,000
TIGER IV Expenditure	\$32,337,301	\$0	\$0	\$0	\$32,337,301
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
FTA 5309 Expenditure	\$2,750,000	\$0	\$0	\$0	\$2,750,000
TOTAL FUNDING	\$159,874,734	\$83,730,567	\$61,805,433	\$43,765,205	\$264,683,925
TOTAL EXPENDITURE	\$108,802,595	\$62,554,590	\$49,561,536	\$42,140,388	\$263,059,108
BALANCE	\$51,072,139	\$21,175,977	\$12,243,897	\$1,624,817	\$1,624,817

SECTION C LOCAL TENNESSEE SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

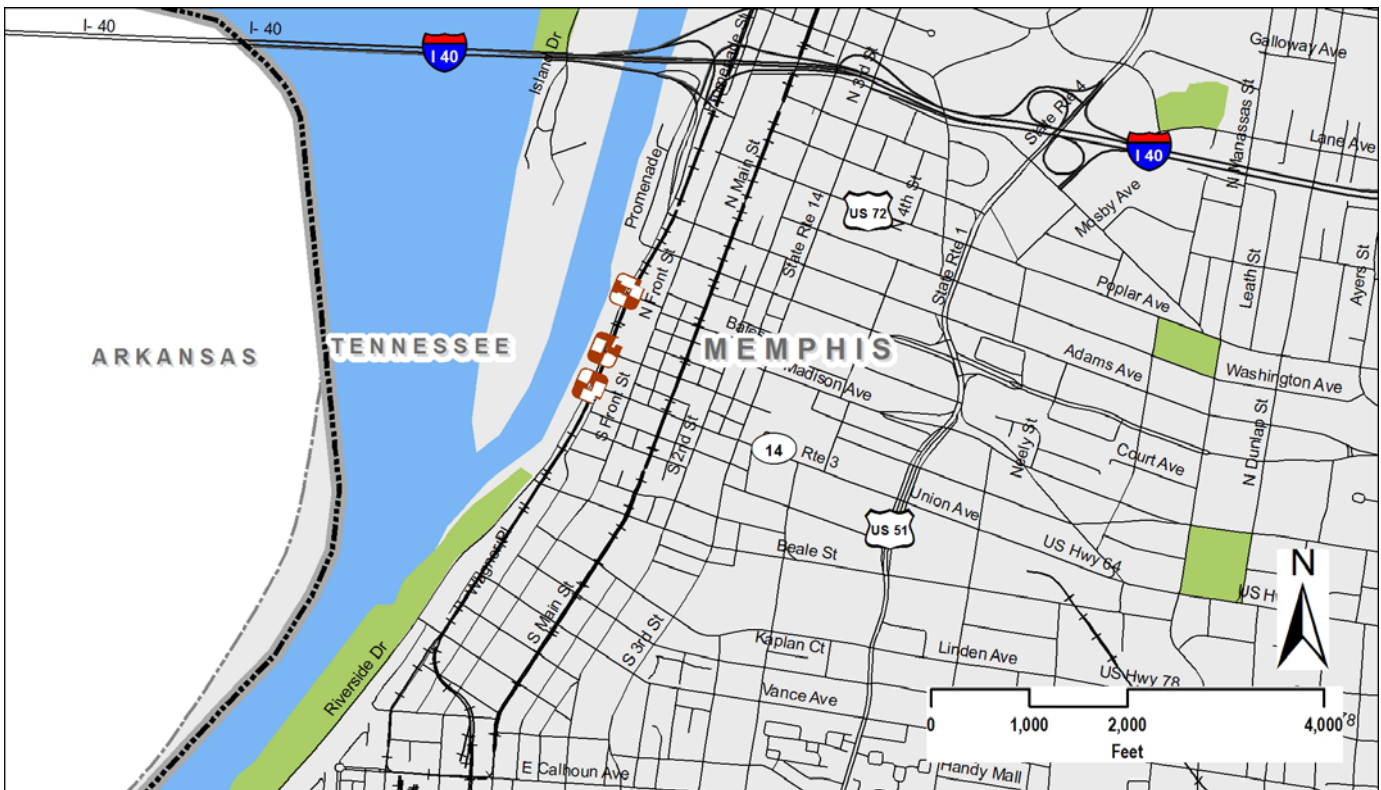
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TIP #	DEMO-2014-01	TDOT PIN #		Horizon Year	NA	Lead Agency	Memphis
County	Shelby	Length	NA	L RTP #	Consistent W/ L RTP	Conformity	Exempt
Project Name	Cobblestone Landing Railroad Pedestrian Improvements					Total Cost	\$50,000

Termini/Intersection: Court Ave, Monroe Ave, and Union Ave Railroad Crossings

Project Description: Railroad safety improvements to Court Ave, Monroe Ave, and Union Ave. Project also includes ADA upgrades for pedestrians, signage, pedestrian signals, and crossing surfaces.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	PE-D	DEMO	\$50,000	\$50,000		



Remarks

Cobblestone Landing Railroad Pedestrian Improvements is associated with the Cobblestone Landing Restoration project TIP# HPP-2006-01, which was included in the FY 2011-14 TIP.