

# SECTION A TDOT PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
<b>Total STBG-S</b>	<b>\$82,907,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$92,829,544</b>
ACSTBG-S State Funds	\$0	\$30,000,000	\$0	\$0	\$30,000,000
<b>Total ACSTBG-S</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>
NHPP Federal Funds	\$127,809,665	\$73,363,890	\$41,247,264	\$4,517,264	\$246,938,083
NHPP State Funds	\$10,967,732	\$18,340,972	\$10,311,816	\$941,816	\$40,562,336
<b>Total NHPP</b>	<b>\$138,777,397</b>	<b>\$91,704,862</b>	<b>\$51,559,080</b>	<b>\$5,459,080</b>	<b>\$287,500,419</b>
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
<b>Total R-NHPP</b>	<b>\$0</b>	<b>\$310,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,468</b>
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$4,456,250	\$0	\$0	\$16,621,250
<b>Total ACNHPP</b>	<b>\$12,165,000</b>	<b>\$4,456,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,621,250</b>
ACNHFP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHFP State Funds	\$0	\$24,087,500	\$0	\$0	\$24,087,500
<b>Total ACNHFP</b>	<b>\$0</b>	<b>\$24,087,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,087,500</b>
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
<b>Total HSIP</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$6,607,508</b>
STBG Federal Funds (MPO)	\$0	\$10,000,000	\$0	\$0	\$10,000,000
STBG State Funds	\$0	\$2,500,000	\$0	\$0	\$2,500,000
<b>Total STBG</b>	<b>\$0</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500,000</b>
<b>TOTAL FUNDING</b>	<b>\$235,501,660</b>	<b>\$168,018,343</b>	<b>\$56,518,343</b>	<b>\$10,418,343</b>	<b>\$470,456,689</b>
<b>TOTAL EXPENDITURE</b>	<b>\$235,501,660</b>	<b>\$168,018,343</b>	<b>\$56,518,343</b>	<b>\$10,418,343</b>	<b>\$470,456,689</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
<b>Total STBG-S</b>	<b>\$82,907,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$92,829,544</b>
ACSTBG-S State Funds	\$0	\$30,000,000	\$0	\$0	\$30,000,000
<b>Total ACSTBG-S</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>
NHPP Federal Funds	\$127,809,665	\$73,363,890	\$38,847,264	\$4,517,264	\$244,538,083
NHPP State Funds	\$10,967,732	\$18,340,972	\$9,711,816	\$941,816	\$39,962,336
<b>Total NHPP</b>	<b>\$138,777,397</b>	<b>\$91,704,862</b>	<b>\$48,559,080</b>	<b>\$5,459,080</b>	<b>\$284,500,419</b>
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
<b>Total R-NHPP</b>	<b>\$0</b>	<b>\$310,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,468</b>
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$4,456,250	\$0	\$0	\$16,621,250
<b>Total ACNHPP</b>	<b>\$12,165,000</b>	<b>\$4,456,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,621,250</b>
ACNHFP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHFP State Funds	\$0	\$24,087,500	\$0	\$0	\$24,087,500
<b>Total ACNHFP</b>	<b>\$0</b>	<b>\$24,087,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,087,500</b>
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
<b>Total HSIP</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$6,607,508</b>
STBG Federal Funds (MPO)	\$0	\$10,000,000	\$0	\$0	\$10,000,000
STBG State Funds	\$0	\$2,500,000	\$0	\$0	\$2,500,000
<b>Total STBG</b>	<b>\$0</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500,000</b>
<b>TOTAL FUNDING</b>	<b>\$235,501,660</b>	<b>\$168,018,343</b>	<b>\$53,518,343</b>	<b>\$10,418,343</b>	<b>\$467,456,689</b>
<b>TOTAL EXPENDITURE</b>	<b>\$235,501,660</b>	<b>\$168,018,343</b>	<b>\$53,518,343</b>	<b>\$10,418,343</b>	<b>\$467,456,689</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>TIP #</b>	TN-NHPP-2014-04	<b>TDOT PIN #</b>	126811.00	<b>Horizon Year</b>	NA	<b>County</b>	Shelby/ Fayette
<b>Lead Agency</b>	TDOT	<b>Length</b>	NA	<b>RTP #</b>	NA	<b>Conformity</b>	Exempt
<b>Project Name</b>	National Highway Performance Program (NHPP) Grouping					<b>Total Cost</b>	\$47,136,320

**Termini/ Intersection**  
 Memphis MPO Planning Area

**Project Description**  
 Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/CONST	NHPP	\$5,759,080	\$4,607,264	\$1,151,816	
		2018	PE/ROW/CONST	NHPP	\$30,459,080	\$24,367,264	\$6,091,816	
		2019	PE/ROW/CONST	NHPP	\$6,959,080	\$5,567,264	\$1,391,816	
		2020	PE/ROW/CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

**Project Notes**  
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Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
<b>Amendments</b>	
<b>Adjustments</b>	Adjustment 196: 08/22/17 Adjustment 289: 02/16/18 Adjustment 311: 03/29/18 Adjustment 411: 10/24/18

<b>TIP #</b>	TN-NHPP-2014-04	<b>TDOT PIN #</b>	126811.00	<b>Horizon Year</b>	NA	<b>County</b>	Shelby/ Fayette
<b>Lead Agency</b>	TDOT	<b>Length</b>	NA	<b>RTP #</b>	NA	<b>Conformity</b>	Exempt
<b>Project Name</b>	National Highway Performance Program (NHPP) Grouping					<b>Total Cost</b>	\$44,136,320

**Termini/  
Intersection**  
Memphis MPO Planning Area

**Project  
Description**  
Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
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		2018	PE/ROW/ CONST	NHPP	\$30,459,080	\$24,367,264	\$6,091,816	
		2019	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2020	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

**Project Notes**  
STIP# 79100

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
<b>Amendments</b>	
<b>Adjustments</b>	Adjustment 196: 08/22/17 Adjustment 289: 02/16/18 Adjustment 311: 03/29/18