



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

December 12, 2018

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #32 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The City of Southaven is requesting to adjust their Stateline Road Pedestrian Project, TIP# MS-LSTP-2015-04, by combining and moving ROW and Construction funds into FY 2020 (\$501,368 federal/\$125,342 local).

The changes are for existing TIP projects and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

A handwritten signature in blue ink that reads "Pragati Srivastava".

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Brian Copeland, MDOT

Mr. Perry Brown, MDOT
Mr. Jeff Ely, MDOT



SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$2,898,290	\$5,655,305	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,728,497	\$5,655,305	\$8,439,890	\$21,830,792
STBG Local Funds	\$1,428,422	\$1,201,339	\$0	\$179,942	\$2,809,703
TA Federal Funds	\$960,644	\$204,317	\$212,715	\$0	\$1,377,676
TA Local Funds	\$240,161	\$51,079	\$53,179	\$0	\$344,419
Total TA	\$1,200,805	\$255,396	\$265,894	\$0	\$1,722,095
TE/SRTS Federal Funds	\$0	\$1,410,000	\$900,000	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$0	\$352,500	\$225,000	\$0	\$577,500
Total TE/SRTS	\$0	\$1,762,500	\$1,125,000	\$0	\$2,887,500
TOTAL FUNDING	\$16,188,701	\$11,947,732	\$7,046,199	\$8,619,833	\$29,250,090
TOTAL EXPENDITURE	\$10,189,922	\$9,049,442	\$1,390,894	\$899,710	\$21,529,968
BALANCE	\$5,998,779	\$2,898,290	\$5,655,305	\$7,720,123	\$7,720,122
CONSTRUCTION SET-ASIDE					\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$2,726,290	\$5,153,937	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,728,497	\$5,483,305	\$7,938,522	\$21,830,792
STBG Local Funds	\$1,428,422	\$1,244,339	\$82,342	\$54,600	\$2,809,703
TA Federal Funds	\$960,644	\$204,317	\$212,715	\$0	\$1,377,676
TA Local Funds	\$240,161	\$51,079	\$53,179	\$0	\$344,419
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TE/SRTS Local Funds	\$0	\$352,500	\$225,000	\$0	\$577,500
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TOTAL EXPENDITURE	\$10,189,922	\$9,264,442	\$1,802,604	\$273,000	\$21,529,968
BALANCE	\$5,998,779	\$2,726,290	\$5,153,937	\$7,720,123	\$7,720,122
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Note: Reference Appendix A for the Construction Set-Aside Project.

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INTRODUCTION

TOTAL PROJECTS

MDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

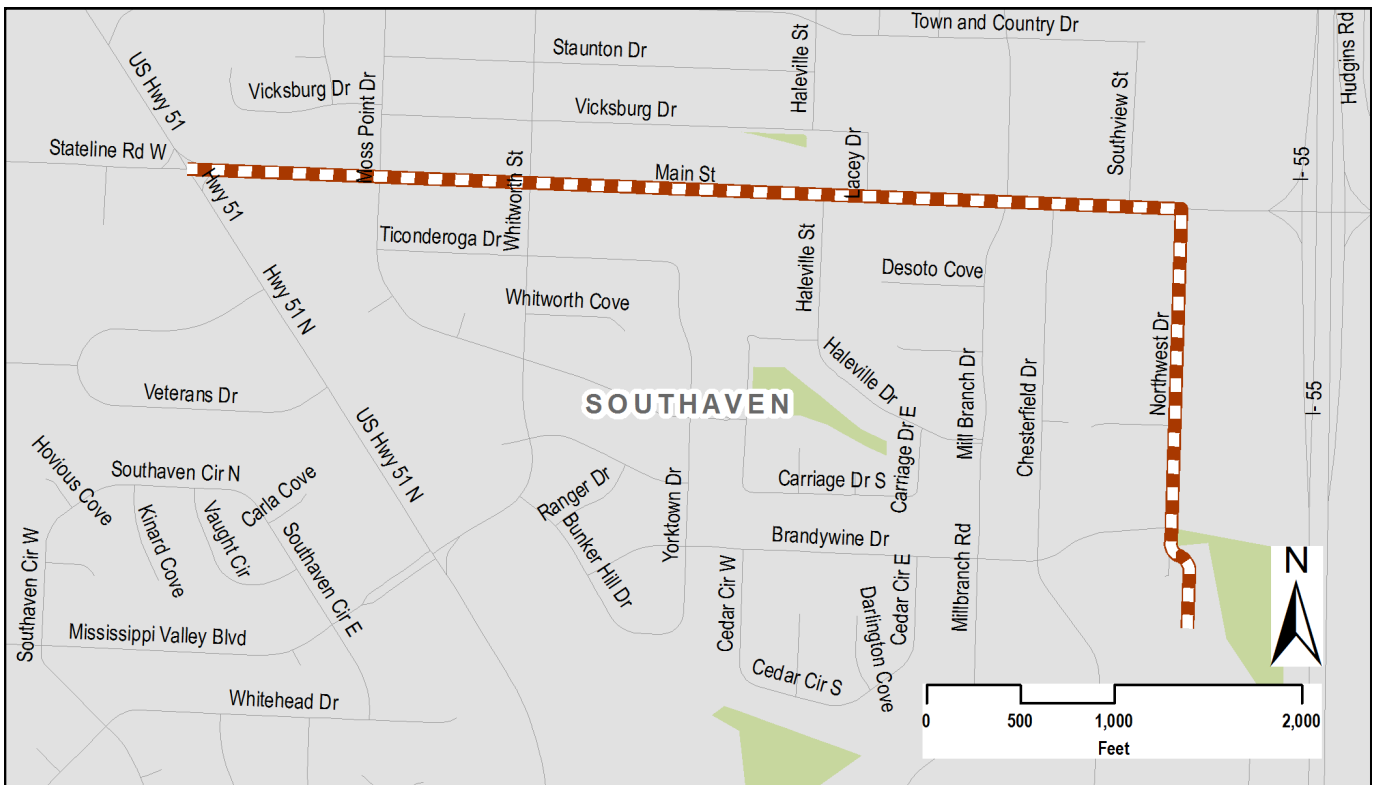
TRANSIT PROJECTS

TIP #	MS-LSTP-2015-04	MDOT PIN #		Horizon Year	NA	County	DeSoto
Lead Agency	Southaven	Length	1.5 miles	RTP #	CONSISTENT	Conformity	Non-Exempt
Project Name	Stateline Road Pedestrian Project					Total Cost	\$866,710
Termini/ Intersection	Highway 51 to Northwest Drive						

Project Description
Install sidewalks (5' wide) on both sides of Stateline Road from Highway 51 to Northwest Drive and Northwest Drive to library/police dept/city hall.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$101,936	No	2017	PE	STBG	\$240,000	\$192,000		\$48,000
		2020	ROW/ CONST	STBG	\$626,710	\$501,368		\$125,342

Project Notes



Obligation History							
Project Phase	PE-N	09/08/16	PE-D	09/08/16	ROW		CONST

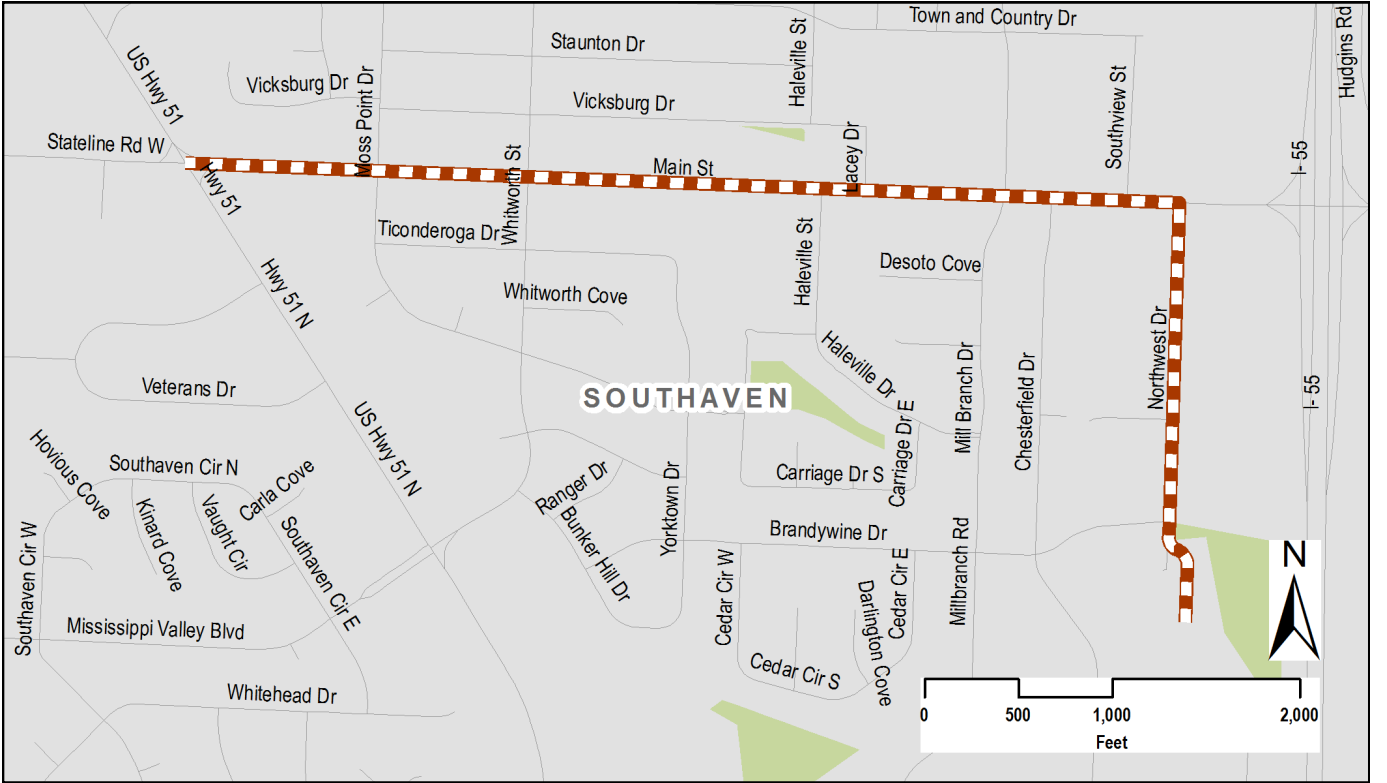
Revision History	
Amendments	
Adjustments	Adjustment 11: 08/03/17 Adjustment 32: 12/12/18

TIP #	MS-LSTP-2015-04	MDOT PIN #		Horizon Year	NA	County	DeSoto
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Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$101,936	No	2017	PE	STBG	\$240,000	\$192,000		\$48,000
		2018	ROW	STBG	\$215,000	\$172,000		\$43,000
		2019	CONST	STBG	\$411,710	\$329,368		\$82,342

Project Notes



Obligation History							
Project Phase	PE-N	09/08/16	PE-D	09/08/16	ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 11: 08/03/17