

# SECTION A TDOT PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
<b>Total STBG-S</b>	<b>\$82,907,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$92,829,544</b>
NHPP Federal Funds	\$127,809,665	\$94,598,890	\$3,967,264	\$4,517,264	\$230,893,083
NHPP State Funds	\$10,967,732	\$23,649,722	\$991,816	\$941,816	\$36,551,086
<b>Total NHPP</b>	<b>\$138,777,397</b>	<b>\$118,248,612</b>	<b>\$4,959,080</b>	<b>\$5,459,080</b>	<b>\$267,444,169</b>
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
<b>Total R-NHPP</b>	<b>\$0</b>	<b>\$310,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,468</b>
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
<b>Total ACNHPP</b>	<b>\$12,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,165,000</b>
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
<b>Total HSIP</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$6,607,508</b>
<b>TOTAL FUNDING</b>	<b>\$235,501,660</b>	<b>\$123,518,343</b>	<b>\$9,918,343</b>	<b>\$10,418,343</b>	<b>\$379,356,689</b>
<b>TOTAL EXPENDITURE</b>	<b>\$235,501,660</b>	<b>\$123,518,343</b>	<b>\$9,918,343</b>	<b>\$10,418,343</b>	<b>\$379,356,689</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
<b>Total STBG-S</b>	<b>\$82,907,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$3,307,386</b>	<b>\$92,829,544</b>
NHPP Federal Funds	\$127,809,665	\$86,598,890	\$3,967,264	\$4,517,264	\$222,893,083
NHPP State Funds	\$10,967,732	\$21,649,722	\$991,816	\$941,816	\$34,551,086
<b>Total NHPP</b>	<b>\$138,777,397</b>	<b>\$108,248,612</b>	<b>\$4,959,080</b>	<b>\$5,459,080</b>	<b>\$257,444,169</b>
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
<b>Total R-NHPP</b>	<b>\$0</b>	<b>\$310,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,468</b>
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
<b>Total ACNHPP</b>	<b>\$12,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,165,000</b>
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
<b>Total HSIP</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$6,607,508</b>
<b>TOTAL FUNDING</b>	<b>\$235,501,660</b>	<b>\$113,518,343</b>	<b>\$9,918,343</b>	<b>\$10,418,343</b>	<b>\$369,356,689</b>
<b>TOTAL EXPENDITURE</b>	<b>\$235,501,660</b>	<b>\$113,518,343</b>	<b>\$9,918,343</b>	<b>\$10,418,343</b>	<b>\$369,356,689</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>TIP #</b>	TN-NHPP-2014-04	<b>TDOT PIN #</b>	126811.00	<b>Horizon Year</b>	NA	<b>County</b>	Shelby/ Fayette
<b>Lead Agency</b>	TDOT	<b>Length</b>	NA	<b>RTP #</b>	NA	<b>Conformity</b>	Exempt
<b>Project Name</b>	National Highway Performance Program (NHPP) Grouping					<b>Total Cost</b>	\$44,136,320

**Termini/  
Intersection**  
Memphis MPO Planning Area

**Project Description**  
Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/ CONST	NHPP	\$5,759,080	\$4,607,264	\$1,151,816	
		2018	PE/ROW/ CONST	NHPP	\$30,459,080	\$24,367,264	\$6,091,816	
		2019	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2020	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

**Project Notes**  
STIP# 79100

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Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
<b>Amendments</b>	
<b>Adjustments</b>	Adjustment 196: 08/22/17 Adjustment 289: 02/16/18 Adjustment 311: 03/29/18

<b>TIP #</b>	TN-NHPP-2014-04	<b>TDOT PIN #</b>	126811.00	<b>Horizon Year</b>	NA	<b>County</b>	Shelby/ Fayette
<b>Lead Agency</b>	TDOT	<b>Length</b>	NA	<b>RTP #</b>	NA	<b>Conformity</b>	Exempt
<b>Project Name</b>	National Highway Performance Program (NHPP) Grouping					<b>Total Cost</b>	\$34,136,320

**Termini/  
Intersection**  
Memphis MPO Planning Area

**Project  
Description**  
Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/ CONST	NHPP	\$5,759,080	\$4,607,264	\$1,151,816	
		2018	PE/ROW/ CONST	NHPP	\$20,459,080	\$16,367,264	\$4,091,816	
		2019	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2020	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

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