



November 9, 2018

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: Memphis MPO Adjustment 31 – MDOT Groupings (2)

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #31 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The following two grouping has been adjusted, as noted below:


Maintenance and Repair Grouping (MS- SSTP-2011-02): Add \$1,600,000 in STBG federal funds and \$400,000 in state funds to FY 2019.

Bridge Grouping (MS-SSTBG-2017-02): Add \$4,800,000 in STBG federal funds and \$1,200,000 in state funds to FY 2019.

The changes are for existing TIP grouping and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,


Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Brian Copeland, MDOT
Mr. Jeff Ely, MDOT
Mr. Perry Brown, MDOT

SECTION B MDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
HSIP Federal Funds	\$5,400,000	\$0	\$0	\$0	\$5,400,000
HSIP State Funds	\$600,000	\$0	\$0	\$0	\$600,000
Total HSIP	\$6,000,000	\$0	\$0	\$0	\$6,000,000
CMAQ-S Federal Funds	\$1,300,000	\$1,500,000	\$1,700,000	\$1,900,000	\$6,400,000
CMAQ-S State Funds	\$325,000	\$375,000	\$425,000	\$475,000	\$1,600,000
Total CMAQ-S	\$1,625,000	\$1,875,000	\$2,125,000	\$2,375,000	\$8,000,000
STBG-S/NHS/NHPP/SFP Federal Funds	\$27,053,428	\$37,885,428	\$25,885,428	\$25,885,428	\$116,709,712
STBG-S/NHS/NHPP/SFP State Funds	\$7,263,357	\$9,471,357	\$6,471,357	\$6,471,357	\$29,677,428
Total STBG-S/NHS/NHPP/SFP	\$34,316,785	\$47,356,785	\$32,356,785	\$32,356,785	\$146,387,140
IM/NHS/NHPP/STBG-S/SFP /HSIP Federal Funds	\$19,280,000	\$32,360,000	\$13,000,000	\$10,520,000	\$75,160,000
IM/NHS/NHPP/STBG-S/SFP /HSIP State Funds	\$4,320,000	\$7,840,000	\$3,000,000	\$2,380,000	\$17,540,000
Total IM/NHS/NHPP/STBG-S/SFP/HSIP	\$23,600,000	\$40,200,000	<b style="color: red;">\$16,000,000	\$12,900,000	<b style="color: red;">\$92,700,000
TOTAL FUNDING	\$65,541,785	\$89,431,785	<b style="color: red;">\$50,481,785	\$47,631,785	<b style="color: red;">\$253,087,140
TOTAL EXPENDITURE	\$65,541,785	\$89,431,785	<b style="color: red;">\$50,481,785	\$47,631,785	<b style="color: red;">\$253,087,140
BALANCE	\$0	\$0	\$0	\$0	\$0

SECTION B MDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
HSIP Federal Funds	\$5,400,000	\$0	\$0	\$0	\$5,400,000
HSIP State Funds	\$600,000	\$0	\$0	\$0	\$600,000
Total HSIP	\$6,000,000	\$0	\$0	\$0	\$6,000,000
CMAQ-S Federal Funds	\$1,300,000	\$1,500,000	\$1,700,000	\$1,900,000	\$6,400,000
CMAQ-S State Funds	\$325,000	\$375,000	\$425,000	\$475,000	\$1,600,000
Total CMAQ-S	\$1,625,000	\$1,875,000	\$2,125,000	\$2,375,000	\$8,000,000
STBG-S/NHS/NHPP/SFP Federal Funds	\$27,053,428	\$37,885,428	\$25,885,428	\$25,885,428	\$116,709,712
STBG-S/NHS/NHPP/SFP State Funds	\$7,263,357	\$9,471,357	\$6,471,357	\$6,471,357	\$29,677,428
Total STBG-S/NHS/NHPP/SFP	\$34,316,785	\$47,356,785	\$32,356,785	\$32,356,785	\$146,387,140
IM/NHS/NHPP/STBG-S/SFP /HSIP Federal Funds	\$19,280,000	\$32,360,000	\$6,600,000	\$10,520,000	\$68,760,000
IM/NHS/NHPP/STBG-S/SFP /HSIP State Funds	\$4,320,000	\$7,840,000	\$1,400,000	\$2,380,000	\$15,940,000
Total IM/NHS/NHPP/STBG-S/SFP/HSIP	\$23,600,000	\$40,200,000	\$8,000,000	\$12,900,000	\$84,700,000
TOTAL FUNDING	\$65,541,785	\$89,431,785	\$42,481,785	\$47,631,785	\$245,087,140
TOTAL EXPENDITURE	\$65,541,785	\$89,431,785	\$42,481,785	\$47,631,785	\$245,087,140
BALANCE	\$0	\$0	\$0	\$0	\$0

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MDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

TRANSIT PROJECTS

TIP #	MS-SSTP-2011-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Maintenance and Repair Grouping					Total Cost	\$11,600,000
Termini/ Intersection	Various locations						
Project Description	Funds will be used for operation, maintenance or minor reconstruction works.						

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$3,600,000	\$2,880,000	\$720,000	
		2018	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2019	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$4,000,000	\$3,200,000	\$800,000	
		2020	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST
Revision History							
Amendments				Adjustments	Adjustment 22: 09/22/17 Adjustment 31: 11/08/18		

TIP #	MS-SSTP-2011-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Maintenance and Repair Grouping					Total Cost	\$9,600,000
Termini/ Intersection	Various locations						

Project Description Funds will be used for operation, maintenance or minor reconstruction works.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$3,600,000	\$2,880,000	\$720,000	
		2018	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2019	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2020	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 22: 09/22/17

TIP #	MS-SSTBG-2017-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Bridge Grouping					Total Cost	\$71,100,000
Termini/ Intersection	Various locations						
Project Description	Funds will be used for various bridge projects.						

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$16,000,000	\$12,800,000	\$3,200,000	
		2018	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$36,200,000	\$28,960,000	\$7,240,000	
		2019	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$10,000,000	\$8,000,000	\$2,000,000	
		2020	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$8,900,000	\$7,120,000	\$1,780,000	

Project Notes	
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Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 27: 10/27/17 Adjustment 31: 11/09/18

TIP #	MS-SSTBG-2017-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Bridge Grouping					Total Cost	\$65,100,000

**Termini/
Intersection** Various locations

Project Description Funds will be used for various bridge projects.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$16,000,000	\$12,800,000	\$3,200,000	
		2018	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$36,200,000	\$28,960,000	\$7,240,000	
		2019	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$4,000,000	\$3,200,000	\$800,000	
		2020	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$8,900,000	\$7,120,000	\$1,780,000	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 27: 10/27/17