

SECTION A TDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
Total STBG-S	\$82,907,386	\$3,307,386	\$3,307,386	\$3,307,386	\$92,829,544
NHPP Federal Funds	\$127,809,665	\$86,598,890	\$3,967,264	\$4,517,264	\$222,893,083
NHPP State Funds	\$10,967,732	\$21,649,722	\$991,816	\$941,816	\$34,551,086
Total NHPP	\$138,777,397	\$108,248,612	\$4,959,080	\$5,459,080	\$257,444,169
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
Total R-NHPP	\$0	\$310,468	\$0	\$0	\$310,468
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$235,501,660	\$113,518,343	\$9,918,343	\$10,418,343	\$369,356,689
TOTAL EXPENDITURE	\$235,501,660	\$113,518,343	\$9,918,343	\$10,418,343	\$369,356,689
BALANCE	\$0	\$0	\$0	\$0	\$0

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STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
Total STBG-S	\$82,907,386	\$3,307,386	\$3,307,386	\$3,307,386	\$92,829,544
NHPP Federal Funds	\$127,809,665	\$73,398,890	\$3,967,264	\$4,517,264	\$209,693,083
NHPP State Funds	\$10,967,732	\$18,349,722	\$991,816	\$941,816	\$31,251,086
Total NHPP	\$138,777,397	\$91,748,612	\$4,959,080	\$5,459,080	\$240,944,169
R-NHPP Federal Funds	\$0	\$248,375	\$0	\$0	\$248,375
R-NHPP State Funds	\$0	\$62,093	\$0	\$0	\$62,093
Total R-NHPP	\$0	\$310,468	\$0	\$0	\$310,468
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$235,501,660	\$97,018,343	\$9,918,343	\$10,418,343	\$352,856,689
TOTAL EXPENDITURE	\$235,501,660	\$97,018,343	\$9,918,343	\$10,418,343	\$352,856,689
BALANCE	\$0	\$0	\$0	\$0	\$0

TIP #	TN-NHPP-2014-04	TDOT PIN #	126811.00	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	National Highway Performance Program (NHPP) Grouping					Total Cost	\$34,136,320
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/ CONST	NHPP	\$5,759,080	\$4,607,264	\$1,151,816	
		2018	PE/ROW/ CONST	NHPP	\$20,459,080	\$16,367,264	\$4,091,816	
		2019	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2020	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

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Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 196: 08/22/17 Adjustment 289: 02/16/18

TIP #	TN-NHPP-2014-04	TDOT PIN #	NA	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	National Highway Performance Program (NHPP) Grouping					Total Cost	\$17,636,320
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

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		2018	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2019	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2020	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

Project Notes
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Project Phase	PE-N		PE-D		ROW		CONST

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