



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

August 17, 2018

Mr. Brian Hurst
Transportation Manager
TDOT State Program Development Office
James K. Polk Building
505 Deaderick Street, Suite 600
Nashville, TN 37243

Subject: Memphis MPO Adjustment 28: Signalization Grouping (STP-M-2009-06)
City of Memphis Group 1 Signalization Project (PIN 119540.00)

Dear Mr. Hurst:

The Memphis MPO has determined that the requested Adjustment #28 to the FY 2017-20 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The Tennessee Department of Transportation (TDOT) has requested to adjust the Signalization Grouping, TIP# STP-M-2009-06, to move \$3,000,000 in STBG federal funds from FY 2020 into FY 2018.

The change is for an existing TIP grouping, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT
Mr. Nate Brugler, Local Programs Development Office, TDOT
Ms. Meghan Wilson, Local Programs Development Office, TDOT
Ms. Whitney Britt, Local Programs Development Office, TDOT
Ms. Lisa Dunn, Local Programs Development Office, TDOT
Ms. Deborah Fleming, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT
Mr. Bob Hayzlett, Program Development and Administration Division, TDOT

SECTION C TENNESSEE LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$84,505,035	\$61,045,575	\$34,526,499	\$31,002,472	\$84,505,035
Annual STBG Federal Funds	\$16,042,022	\$16,202,442	\$16,364,466	\$16,528,111	\$65,137,041
STBG Federal Funding	\$100,547,057	\$77,248,017	\$50,890,965	\$47,530,583	\$149,642,076
STBG Local Funds	\$9,601,399	\$8,970,075	\$4,173,889	\$3,013,026	\$25,758,389
STBG State Funds	\$199,680	\$430,320	\$0	\$0	\$630,000
STBG Expenditure	\$52,202,737	\$53,021,913	\$24,062,382	\$15,710,067	\$144,997,099
STBG-L Federal Funds	\$1,282,335	\$0	\$0	\$0	\$1,282,335
STBG-L Local Funds	\$320,584	\$0	\$0	\$0	\$320,584
STBG-L Expenditure	\$1,602,919	\$0	\$0	\$0	\$1,602,919
STBG-S Federal Funds	\$0	\$6,082,160	\$0	\$8,812,278	\$14,894,438
STBG-S State Funds	\$0	\$98,393	\$0	\$0	\$98,393
STBG-S Local Funds	\$0	\$1,422,147	\$0	\$2,203,070	\$3,625,217
STBG-S Expenditure	\$0	\$7,602,700	\$0	\$11,015,348	\$18,618,048
DEMO Federal Funds	\$1,606,702	\$0	\$0	\$0	\$1,606,702
DEMO Expenditure	\$1,606,702	\$0	\$0	\$0	\$1,606,702
ENH Federal Funds	\$1,725,618	\$0	\$0	\$0	\$1,725,618
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$430,405	\$0	\$0	\$0	\$430,405
ENH Expenditure	\$2,157,023	\$0	\$0	\$0	\$2,157,023
FLAP Federal Funds	\$2,389,359	\$0	\$0	\$0	\$2,389,359
FLAP Local Funds	\$585,592	\$0	\$0	\$0	\$585,592
FLAP Expenditure	\$2,974,951	\$0	\$0	\$0	\$2,974,951
FBD Federal Funds	\$80,000	\$720,000	\$0	\$0	\$800,000
FBD Local Funds	\$20,000	\$180,000	\$0	\$0	\$200,000
FBD Expenditure	\$100,000	\$900,000	\$0	\$0	\$1,000,000
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
HPP Expenditure	\$4,514,545	\$0	\$0	\$0	\$4,514,545
NHPP Federal Funds	\$0	\$0	\$9,200,000	\$0	\$9,200,000
NHPP State Funds	\$0	\$0	\$2,300,000	\$0	\$2,300,000
NHPP Expenditure	\$0	\$0	\$11,500,000	\$0	\$11,500,000
SRTS Federal Funds	\$0	\$442,842	\$0	\$0	\$442,842
SRTS Expenditure	\$0	\$442,842	\$0	\$0	\$442,842
TA Federal Funds	\$2,320,141	\$3,466,824	\$1,551,146	\$0	\$7,338,111
TA Local Funds	\$580,035	\$866,706	\$387,787	\$0	\$1,834,528
TA Expenditure	\$2,900,176	\$4,333,530	\$1,938,933	\$0	\$9,172,639
TA-S Federal Funds	\$588,501	\$3,027,596	\$0	\$0	\$3,616,097
TA-S Local Funds	\$147,125	\$756,899	\$0	\$0	\$904,024
TA-S Expenditure	\$735,626	\$3,784,495	\$0	\$0	\$4,520,121
Local Matching Funds	\$0	\$175,113	\$0	\$0	\$175,113
Local Match Expenditure	\$0	\$175,113	\$0	\$0	\$175,113
TOTAL FUNDING	\$129,840,254	\$104,787,092	\$68,503,787	\$61,558,957	\$234,315,367
TOTAL EXPENDITURE	\$68,794,679	\$70,260,593	\$37,501,315	\$26,725,415	\$203,282,001
BALANCE	\$61,045,575	\$34,526,499	\$31,002,472	\$34,833,542	\$31,033,366
CONSTRUCTION SET-ASIDE					\$27,994,000

Note: Reference **Appendix A** for a complete list of the Construction Set-Aside Projects.

SECTION C TENNESSEE LOCAL PROJECTS

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CONSTRUCTION SET-ASIDE

\$27,994,000

Note: Reference Appendix A for a complete list of the Construction Set-Aside Projects.

TIP #	STP-M-2009-06	TDOT PIN #	119540.00/ 119541.00	Horizon Year	NA	County	Shelby
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Signalization Grouping					Total Cost	\$14,579,750
Termini/ Intersection	Memphis MPO Planning Area						
Project Description	This grouping will be used to fund Upgrades, Replace, Improve Traffic Signals and Signal Systems throughout the Tennessee portion of the Memphis MPO area.						

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$3,257,797		2017	PE-N/PE-D/ ROW/ CONST	STBG	\$3,644,938	\$3,644,938		
\$3,641,656		2018	PE-N/PE-D/ ROW/ CONST	STBG	\$6,644,938	\$6,644,938		
		2019	PE-N/PE-D/ ROW/ CONST	STBG	\$3,644,937	\$3,644,937		
		2020	PE-N/PE-D/ ROW/ CONST	STBG	\$644,937	\$644,937		

Project Notes

Signalization Grouping					
Project Name	Agency	Federal Funds	Project Name	Agency	Federal Funds
STP Isolated Signal Project - Group 1 (TN PIN# 119540.00)	Memphis	\$3,435,500	Poplar and Tucker	Memphis	\$75,000
STP Isolated Signal Project - Group 2 (TN PIN# 119541.00)	Memphis	\$3,341,500	Union and Marshall/Myrtle	Memphis	\$75,000
STP Isolated Signal Project - Group 3 (TN PIN# 119542.00)	Memphis	\$3,601,750	Peabody and Cleveland	Memphis	\$75,000
Macon and Mullins Station	Memphis	\$75,000	Poplar and White Station	Memphis	\$75,000
Brooks and Sprinbrook	Memphis	\$75,000	Poplar and Hollywood	Memphis	\$75,000
Dexter and Germantown Parkway	Memphis	\$75,000	Summer and Hollywood	Memphis	\$75,000
Raines and Getwell	Memphis	\$95,000	Walnut Grove and Goodlett	Memphis	\$75,000
Trinity and Walnut Bend	Memphis	\$75,000	Poplar and Collins	Memphis	\$75,000
Byhalia Road and Shelby Drive	Collierville	\$458,250	Summer and Holmes	Memphis	\$75,000
North Parkway and Ayers	Memphis	\$75,000	Summer and Pope	Memphis	\$75,000
Poplar and Kirby Parkway	Germantown	\$401,500	Shelby Drive and Sycamore Road	Collierville	\$458,250
Hacks Cross Road and Poplar Pike		\$401,500	Quince and Mt. Moriah	Memphis	\$75,000
Poplar Pike and Germantown Arthur		\$401,500	Quince and Perkins	Memphis	\$95,000
Delano and N. Watkins	Memphis	\$75,000	Crump and Walnut Georgia	Memphis	\$90,000
Hwy 64 and Berryhill	Memphis	\$75,000	Lamar and Bellevue	Memphis	\$75,000
Jefferson and Cleveland	Memphis	\$75,000	North Parkway and University	Memphis	\$75,000
McLemore and Mississippi	Memphis	\$75,000	Poplar and Manassas	Memphis	\$75,000
Union and Manassas	Memphis	\$75,000			

Obligation History						
Project Phase	PE-N	PE-D	ROW	CONST		

Revision History	
Amendments	Adjustments Adjustment 28: 08/17/18

TIP #	STP-M-2009-06	TDOT PIN #	119540.00/ 119541.00	Horizon Year	NA	County	Shelby
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Union and Manassas	Memphis	\$75,000			

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments