



August 6, 2018

Ms. Tammi Moore  
Mississippi Department of Transportation  
Programming Division  
401 North West Street  
Jackson, MS 39201

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #27 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The signalization grouping has been adjusted, as noted below:

**Signalization Grouping (MS-LSTP-2014-05):** Add \$217,152 in STBG federal funds to FY 2018 for Hernando's Hwy 51 & Robinson Street/Pleasant Hill Road signalization project for cost overruns and to close out the project.

The changes are for existing TIP grouping and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

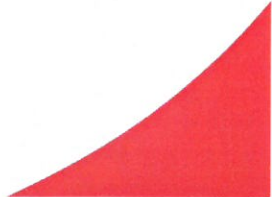
Regards,

Ms. Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT  
Ms. Necole Baker, MDOT  
Mr. Brian Copeland, MDOT

Mr. Perry Brown, MDOT  
Mr. Jeff Ely, MDOT



# SECTION D

## MISSISSIPPI LOCAL PROJECTS

### Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$4,479,076	\$5,153,937	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
<b>STBG Federal Funding</b>	<b>\$13,559,474</b>	<b>\$8,728,497</b>	<b>\$7,236,091</b>	<b>\$7,938,522</b>	<b>\$21,830,792</b>
STBG Local Funds	\$1,428,422	\$806,143	\$520,539	\$54,600	\$2,809,703
TA Federal Funds	\$960,644	\$204,317	\$212,715	\$0	\$1,377,676
TA Local Funds	\$240,161	\$51,079	\$53,179	\$0	\$344,419
<b>Total TA</b>	<b>\$1,200,805</b>	<b>\$255,396</b>	<b>\$265,894</b>	<b>\$0</b>	<b>\$1,722,095</b>
TE/SRTS Federal Funds	\$0	\$1,410,000	\$900,000	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$0	\$352,500	\$225,000	\$0	\$577,500
<b>Total TE/SRTS</b>	<b>\$0</b>	<b>\$1,762,500</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$2,887,500</b>
<b>TOTAL FUNDING</b>	<b>\$16,188,701</b>	<b>\$11,552,536</b>	<b>\$9,147,524</b>	<b>\$7,993,123</b>	<b>\$29,250,090</b>
<b>TOTAL EXPENDITURE</b>	<b>\$10,189,922</b>	<b>\$7,073,460</b>	<b>\$3,993,587</b>	<b>\$273,000</b>	<b>\$21,529,969</b>
<b>BALANCE</b>	<b>\$5,998,779</b>	<b>\$4,479,076</b>	<b>\$5,153,937</b>	<b>\$7,720,123</b>	<b>\$7,720,121</b>
<b>CONSTRUCTION SET-ASIDE</b>					<b>\$5,148,000</b>

Note: Reference **Appendix A** for the Construction Set-Aside Project.

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## MISSISSIPPI LOCAL PROJECTS

### Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$4,696,228	\$5,371,089	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
<b>STBG Federal Funding</b>	<b>\$13,559,474</b>	<b>\$8,728,497</b>	<b>\$7,453,243</b>	<b>\$8,155,674</b>	<b>\$21,830,792</b>
STBG Local Funds	\$1,428,422	\$806,143	\$520,539	\$54,600	\$2,809,703
TA Federal Funds	\$960,644	\$204,317	\$212,715	\$0	\$1,377,676
TA Local Funds	\$240,161	\$51,079	\$53,179	\$0	\$344,419
<b>Total TA</b>	<b>\$1,200,805</b>	<b>\$255,396</b>	<b>\$265,894</b>	<b>\$0</b>	<b>\$1,722,095</b>
TE/SRTS Federal Funds	\$0	\$1,410,000	\$900,000	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$0	\$352,500	\$225,000	\$0	\$577,500
<b>Total TE/SRTS</b>	<b>\$0</b>	<b>\$1,762,500</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$2,887,500</b>
<b>TOTAL FUNDING</b>	<b>\$16,188,701</b>	<b>\$11,552,536</b>	<b>\$9,364,676</b>	<b>\$8,210,275</b>	<b>\$29,250,090</b>
<b>TOTAL EXPENDITURE</b>	<b>\$10,189,922</b>	<b>\$6,856,308</b>	<b>\$3,993,587</b>	<b>\$273,000</b>	<b>\$21,312,817</b>
<b>BALANCE</b>	<b>\$5,998,779</b>	<b>\$4,696,228</b>	<b>\$5,371,089</b>	<b>\$7,937,275</b>	<b>\$7,937,273</b>

**CONSTRUCTION SET-ASIDE**

**\$5,148,000**

Note: Reference Appendix A for the Construction Set-Aside Project.

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<b>TIP #</b>	MS-LSTP-2014-05	<b>MDOT PIN #</b>	NA	<b>Horizon Year</b>	NA	<b>County</b>	DeSoto
<b>Lead Agency</b>	Various	<b>Length</b>	NA	<b>RTP #</b>	NA	<b>Conformity</b>	Exempt
<b>Project Name</b>	Signalization Grouping					<b>Total Cost</b>	\$2,871,860

**Termini/ Intersection**  
 Memphis MPO Planning Area

**Project Description**  
 This grouping will be used to fund for Upgrade, Replace, Improve Traffic Signals and Signal Systems throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$1,866,604	No	2017	PE-N/PE-D /ROW/ CONST	STBG	\$1,847,009	\$1,847,009		
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$1,024,851	\$1,024,851		

**Project Notes**

Signalization Grouping		
Project Name	Agency	Federal Funds
Hwy. 51 & Robinson Street/ Pleasant Hill Road	Hernando	\$1,971,860
Bethel Road and Business Center Drive	Olive Branch	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
<b>Amendments</b>	
<b>Adjustments</b>	Adjustment 10: 07/31/17 Adjustment 18: 04/10/18 Adjustment 27: 08/06/18

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TIP #	MS-LSTP-2014-05	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Signalization Grouping					Total Cost	\$2,654,708

**Termini/ Intersection**  
 Memphis MPO Planning Area

**Project Description**  
 This grouping will be used to fund for Upgrade, Replace, Improve Traffic Signals and Signal Systems throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$1,866,604	No	2017	PE-N/PE-D /ROW/ CONST	STBG	\$1,847,009	\$1,847,009		
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$807,699	\$807,699		

**Project Notes**

Signalization Grouping		
Project Name	Agency	Federal Funds
Hwy. 51 & Robinson Street/ Pleasant Hill Road	Hernando	\$1,754,708
Bethel Road and Business Center Drive	Olive Branch	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 10: 07/31/17 Adjustment 18: 04/10/18

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