



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

July 18, 2018

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #25 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The following two groupings have been adjusted, as noted below:

Transportation Alternatives Grouping (MS-TAP-2014-01): Add the projected available funding for FY 2019 (\$212,715 federal/\$53,179 local).

Resurfacing Grouping (MS-LSTP-2014-04): Remove Hernando's Byhalia Road Resurfacing Project from the grouping (\$1,210,572 federal/\$302,643 local).

The changes are for existing TIP groupings and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

A handwritten signature in blue ink that reads "Pragati Srivastava".

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Brian Copeland, MDOT

Mr. Perry Brown, MDOT
Mr. Jeff Ely, MDOT



SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$4,696,228	\$5,371,089	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,728,497	\$7,453,243	\$8,155,674	\$21,830,792
STBG Local Funds	\$1,428,422	\$806,143	\$520,539	\$54,600	\$2,809,703
TA Federal Funds	\$960,644	\$204,317	\$212,715	\$0	\$1,377,676
TA Local Funds	\$240,161	\$51,079	\$53,179	\$0	\$344,419
Total TA	\$1,200,805	\$255,396	\$265,894	\$0	\$1,722,095
TE/SRTS Federal Funds	\$0	\$1,410,000	\$900,000	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$0	\$352,500	\$225,000	\$0	\$577,500
Total TE/SRTS	\$0	\$1,762,500	\$1,125,000	\$0	\$2,887,500
TOTAL FUNDING	\$16,188,701	\$11,552,536	\$9,364,676	\$8,210,275	\$29,250,090
TOTAL EXPENDITURE	\$10,189,922	\$6,856,308	\$3,993,587	\$273,000	\$21,312,817
BALANCE	\$5,998,779	\$4,696,228	\$5,371,089	\$7,937,275	\$7,937,273
CONSTRUCTION SET-ASIDE					\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

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MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$3,485,656	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,728,497	\$6,242,671	\$6,945,102	\$21,830,792
STBG Local Funds	\$1,428,422	\$1,108,786	\$520,539	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$0	\$1,410,000	\$900,000	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$0	\$352,500	\$225,000	\$0	\$577,500
Total TE/SRTS	\$0	\$1,762,500	\$1,125,000	\$0	\$2,887,500
TOTAL FUNDING	\$16,188,701	\$11,855,179	\$7,888,210	\$6,999,702	\$29,286,840
TOTAL EXPENDITURE	\$10,189,922	\$8,369,523	\$3,727,693	\$273,000	\$22,560,138
BALANCE	\$5,998,779	\$3,485,656	\$4,160,517	\$6,726,702	\$6,726,702
CONSTRUCTION SET-ASIDE					\$5,148,000

Note: Reference Appendix A for the Construction Set-Aside Project.

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TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$8,291,154
Termini/ Intersection	Memphis MPO Planning Area						

Project Description This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$3,435,951		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,603,958	\$3,683,166		\$920,792
\$27,136		2018	PE-N/PE-D /ROW/ CONST	STBG	\$1,496,213	\$1,196,970		\$299,243
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,403,166
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Revision History	
Amendments	Adjustments Adjustment 2: 01/31/17 Adjustment 8: 07/19/17 Adjustment 9: 07/19/17 Adjustment 10: 07/31/17 Adjustment 18: 04/10/18 Adjustment 25: 07/18/18

TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$9,804,369
Termini/ Intersection	Memphis MPO Planning Area						

Project Description This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$3,435,951		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,603,958	\$3,683,166		\$920,792
\$27,136		2018	PE-N/PE-D /ROW/ CONST	STBG	\$3,009,428	\$2,407,542		\$601,886
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,403,166
MS 304		
Red Banks Road		
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Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$1,210,572
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 2: 01/31/17 Adjustment 8: 07/19/17 Adjustment 9: 07/19/17 Adjustment 10: 07/31/17 Adjustment 18: 04/10/18

TIP #	MS-TAP-2014-01	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Transportation Alternatives					Total Cost	\$1,722,095
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 This grouping will be used to fund the Transportation Alternatives Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$253,148		2017	PE-N/PE-D /ROW/ CONST	TA	\$706,894	\$565,515		\$141,379
		2017	PE-N/PE-D /ROW/ CONST	TA	\$493,911	\$395,129		\$98,782
		2018	PE-N/PE-D /ROW/ CONST	TA	\$255,396	\$204,317		\$51,079
		2019	PE-N/PE-D /ROW/ CONST	TA	\$265,894	\$212,715		\$53,179

Project Notes
 The total carry-over of FY 2013 - FY 2015 Federal TA funds from the FY 2014-17 TIP is \$565,515, which is shown in FY 2017 (first line item). The TA FY 2016 Federal Fund allocation of \$190,812 and the FY 2017 Federal Fund allocation of \$204,317 are combined and shown in FY 2017 (second line item). The projected TA Federal fund allocation for FY 2018 is \$204,317. **The projected available federal funding for FY 2019 is \$212,715.**

Transportation Alternatives Projects		
Project Name	Agency	Federal Funds
Nesbit Fire Station Trail and Connector	DeSoto County	\$216,000
Hernando DeSoto River Park Overlook		
Delta View Bike Trail and Park Overlook		
Hernando Square Pedestrian Improvements	Hernando	\$286,000
Nesbit Sidewalk Project	Hernando	\$456,282
Lewisburg School/Craft Road Intersection Improvements and Sidewalks	DeSoto County	\$198,400

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 6: 04/17/17 Adjustment 25: 07/18/18

TIP #	MS-TAP-2014-01	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Transportation Alternatives					Total Cost	\$1,456,201
Termini/ Intersection	Memphis MPO Planning Area						

Project Description

This grouping will be used to fund the Transportation Alternatives Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.

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Obligation History

Project Phase	PE-N		PE-D		ROW		CONST	
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Revision History

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