



June 20, 2018

Ms. Tammi Moore  
Mississippi Department of Transportation  
Programming Division  
401 North West Street  
Jackson, MS 39201

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #22 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The following two projects within the TE/SRTS Grouping (MS-TE-2016-01) have been adjusted to move funding from FY 2017 to the following fiscal years as noted below:

**TE/SRTS Grouping (MS-TE-2016-01):**

1. Linear Park Bike/Ped Path (Hernando) – Move funding for PE, ROW, and CONST from FY 2017 to FY 2018.  
*Note: \$610,000 in TE/SRTS federal funding is allocated for this project (PE/ROW/CONST).*
2. Pedestrian and Bike Trail (Southaven) – Move funding for PE, ROW, and CONST from FY 2017 to FY 2019.  
*Note: \$900,000 in STBG federal funding is allocated for this project (PE/ROW/CONST).*

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT  
Ms. Necole Baker, MDOT  
Mr. Jeff Ely, MDOT

Mr. Perry Brown, MDOT  
Mr. Brian Copeland, MDOT

# SECTION D

## MISSISSIPPI LOCAL PROJECTS

### Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$3,485,656	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
<b>STBG Federal Funding</b>	<b>\$13,559,474</b>	<b>\$8,728,497</b>	<b>\$6,242,671</b>	<b>\$6,945,102</b>	<b>\$21,830,792</b>
STBG Local Funds	\$1,428,422	\$1,108,786	\$520,539	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
<b>Total TA</b>	<b>\$1,200,805</b>	<b>\$255,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456,201</b>
TE/SRTS Federal Funds	\$0	\$1,410,000	\$900,000	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$0	\$352,500	\$225,000	\$0	\$577,500
<b>Total TE/SRTS</b>	<b>\$0</b>	<b>\$1,762,500</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$2,887,500</b>
<b>TOTAL FUNDING</b>	<b>\$16,188,701</b>	<b>\$11,855,179</b>	<b>\$7,888,210</b>	<b>\$6,999,702</b>	<b>\$29,286,840</b>
<b>TOTAL EXPENDITURE</b>	<b>\$10,189,922</b>	<b>\$8,369,523</b>	<b>\$3,727,693</b>	<b>\$273,000</b>	<b>\$22,560,138</b>
<b>BALANCE</b>	<b>\$5,998,779</b>	<b>\$3,485,656</b>	<b>\$4,160,517</b>	<b>\$6,726,702</b>	<b>\$6,726,702</b>
<b>CONSTRUCTION SET-ASIDE</b>					<b>\$5,148,000</b>

Note: Reference **Appendix A** for the Construction Set-Aside Project.

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STBG Local Funds	\$1,428,422	\$1,108,786	\$520,539	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
<b>Total TA</b>	<b>\$1,200,805</b>	<b>\$255,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456,201</b>
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
<b>Total TE/SRTS</b>	<b>\$1,887,500</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,887,500</b>
<b>TOTAL FUNDING</b>	<b>\$18,076,201</b>	<b>\$11,092,679</b>	<b>\$6,763,210</b>	<b>\$6,999,702</b>	<b>\$29,286,840</b>
<b>TOTAL EXPENDITURE</b>	<b>\$12,077,422</b>	<b>\$7,607,023</b>	<b>\$2,602,693</b>	<b>\$273,000</b>	<b>\$22,560,138</b>
<b>BALANCE</b>	<b>\$5,998,779</b>	<b>\$3,485,656</b>	<b>\$4,160,517</b>	<b>\$6,726,702</b>	<b>\$6,726,702</b>

**CONSTRUCTION SET-ASIDE**

**\$5,148,000**

Note: Reference Appendix A for the Construction Set-Aside Project.

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<b>TIP #</b>	MS-TE-2016-01	<b>MDOT PIN #</b>	NA	<b>Horizon Year</b>	NA	<b>County</b>	DeSoto
<b>Lead Agency</b>	Various	<b>Length</b>	NA	<b>RTP #</b>	NA	<b>Conformity</b>	Exempt
<b>Project Name</b>	Transportation Enhancements / Safe Routes to School					<b>Total Cost</b>	\$2,887,500
<b>Termini/ Intersection</b>	Memphis MPO Planning Area						

**Project Description**  
 This grouping will be used to fund the Transportation Enhancements and Safe Routes to Schools Programs, which provides funding for programs and projects defined as Transportation Enhancements and Safe Routes to School, included on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design, or construction of boulevards and other roadways throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2018	PE-N/PE-D /ROW/ CONST	TE/SRTS	\$1,762,500	\$1,410,000		\$352,500
		2019	PE-N/PE-D /ROW/ CONST	TE/SRTS	\$1,125,000	\$900,000		\$225,000

**Project Notes**

Transportation Enhancements/Safe Routes to School Projects		
Project Name	Agency	Federal Funds
Linear Park Bike/Ped Path	Hernando	\$610,000
Johnson Creek Phase I	DeSoto County	\$800,000
Pedestrian and Bike Trail	Southaven	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
<b>Amendments</b>	
<b>Adjustments</b>	Adjustment 2: 01/31/17 Adjustment 22: 06/20/18

TIP #	MS-TE-2016-01	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
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Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/PE-D /ROW/ CONST	TE/SRTS	\$1,887,500	\$1,510,000		\$377,500
		2018	PE-N/PE-D /ROW/ CONST	TE/SRTS	\$1,000,000	\$800,000		\$200,000

**Project Notes**

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