

SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,998,779	\$3,485,656	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,728,497	\$6,242,671	\$6,945,102	\$21,830,792
STBG Local Funds	\$1,428,422	\$1,108,786	\$520,539	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,076,201	\$11,092,679	\$6,763,210	\$6,999,702	\$29,286,840
TOTAL EXPENDITURE	\$12,077,422	\$7,607,023	\$2,602,693	\$273,000	\$22,560,138
BALANCE	\$5,998,779	\$3,485,656	\$4,160,517	\$6,726,702	\$6,726,702

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

TABLE OF CONTENTS

INTRODUCTION

TDOT PROJECTS

MDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

TRANSIT PROJECTS

SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$4,537,480	\$3,485,656	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$7,267,198	\$6,242,671	\$6,945,102	\$21,830,792
STBG Local Funds	\$1,591,822	\$945,386	\$520,539	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,239,601	\$9,467,980	\$6,763,210	\$6,999,702	\$29,286,840
TOTAL EXPENDITURE	\$13,702,121	\$5,982,324	\$2,602,693	\$273,000	\$22,560,138
BALANCE	\$4,537,480	\$3,485,656	\$4,160,517	\$6,726,702	\$6,726,702

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

TABLE OF CONTENTS

INTRODUCTION

TOTAL PROJECTS

MDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

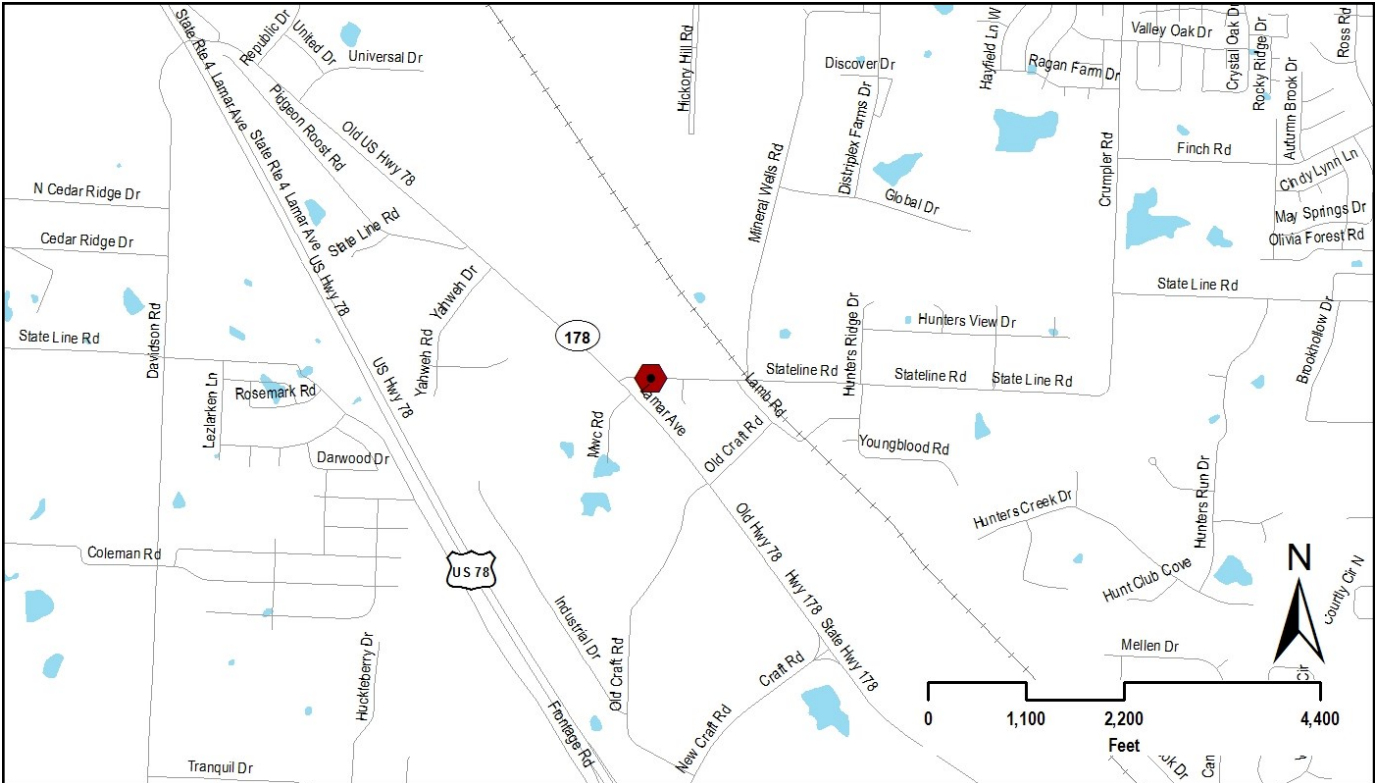
TRANSIT PROJECTS

TIP #	MS-LSTP-2015-03	MDOT PIN #		Horizon Year	NA	County	DeSoto
Lead Agency	Olive Branch	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Stateline Road Bridge					Total Cost	\$800,000
Termini/ Intersection	Stateline Road (East of Highway 178)						

Project Description
Replacement of existing structurally deficient bridge by replacing the timber supports with a new concrete box culvert.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$105,819	No	2017	PE	STBG	\$86,000	\$68,800		\$17,200
		2018	CONST	STBG	\$714,000	\$571,200		\$142,800

Project Notes



Obligation History							
Project Phase	PE-N	12/21/16	PE-D	12/21/16	ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 4: 04/05/17 Adjustment 18: 04/10/18

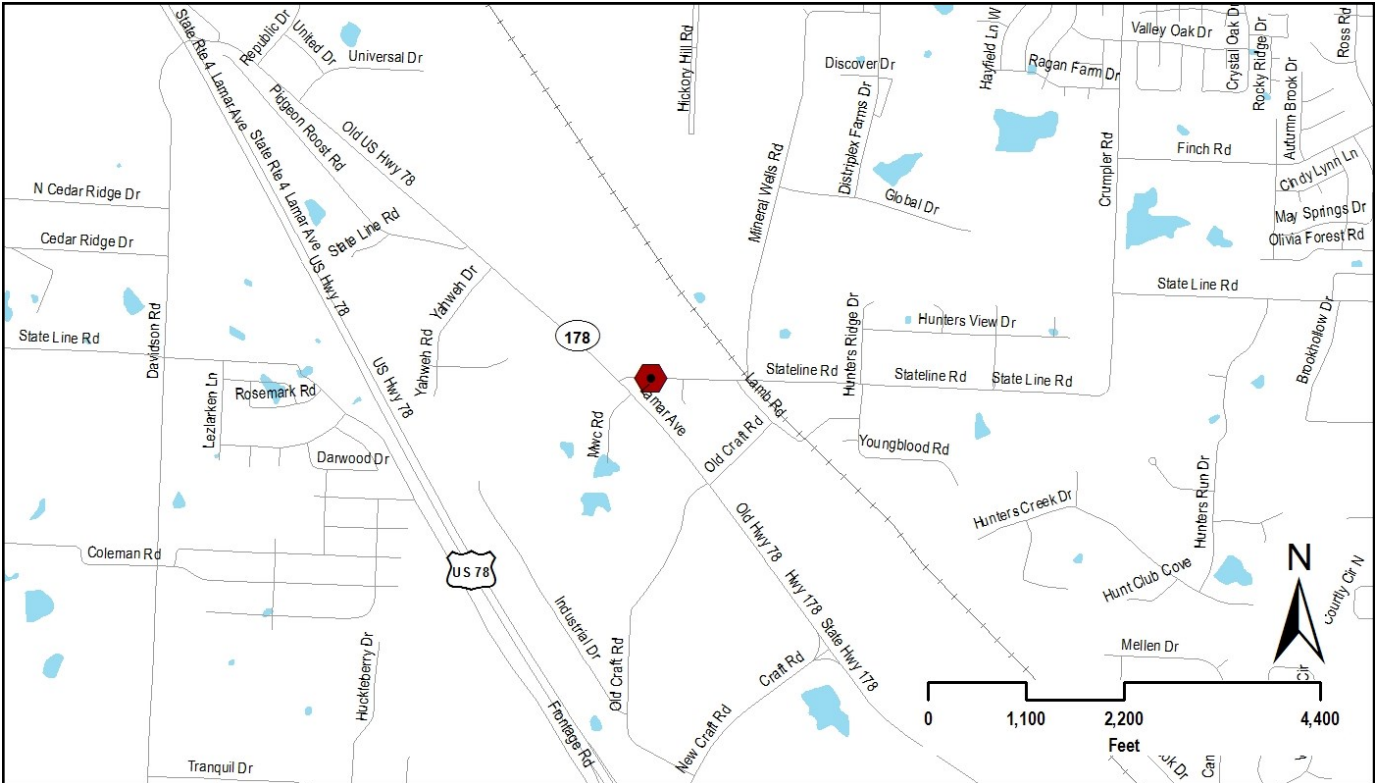
TIP #	MS-LSTP-2015-03	MDOT PIN #		Horizon Year	NA	County	DeSoto
Lead Agency	Olive Branch	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Stateline Road Bridge					Total Cost	\$800,000

Termini/ Intersection
Stateline Road (East of Highway 178)

Project Description
Replacement of existing structurally deficient bridge by replacing the timber supports with a new concrete box culvert.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$105,819	No	2017	PE	STBG	\$86,000	\$68,800		\$17,200
		2017	CONST	STBG	\$714,000	\$571,200		\$142,800

Project Notes



Obligation History							
Project Phase	PE-N	12/21/16	PE-D	12/21/16	ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 4: 04/05/17

TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$9,804,369
Termini/ Intersection	Memphis MPO Planning Area						

Project Description This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$3,435,951		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,603,958	\$3,683,166		\$920,792
\$27,136		2018	PE-N/PE-D /ROW/ CONST	STBG	\$3,009,428	\$2,407,542		\$601,886
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,403,166
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$1,210,572
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 2: 01/31/17 Adjustment 8: 07/19/17 Adjustment 9: 07/19/17 Adjustment 10: 07/31/17 Adjustment 18: 04/10/18

TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$9,804,369
Termini/ Intersection	Memphis MPO Planning Area						

Project Description This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$3,389,317		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,706,958	\$3,765,566		\$941,392
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$2,906,428	\$2,325,142		\$581,286
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,403,166
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$1,210,572
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 2: 01/31/17 Adjustment 8: 07/19/17 Adjustment 9: 07/19/17 Adjustment 10: 07/31/17

New TIP Page: Adjustment 18

Adjusted 04.10.2018

TIP #	MS-LSTP-2014-05	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Signalization Grouping					Total Cost	\$2,654,708

Termini/ Intersection
 Memphis MPO Planning Area

Project Description
 This grouping will be used to fund for Upgrade, Replace, Improve Traffic Signals and Signal Systems throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$1,866,604	No	2017	PE-N/PE-D /ROW/ CONST	STBG	\$1,847,009	\$1,847,009		
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$807,699	\$807,699		

Project Notes

Signalization Grouping		
Project Name	Agency	Federal Funds
Hwy. 51 & Robinson Street/ Pleasant Hill Road	Hernando	\$1,754,708
Bethel Road and Business Center Drive	Olive Branch	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 10: 07/31/17 Adjustment 18: 04/10/18

TIP #	MS-LSTP-2014-05	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Signalization Grouping					Total Cost	\$2,654,708

Termini/ Intersection
 Memphis MPO Planning Area

Project Description
 This grouping will be used to fund for Upgrade, Replace, Improve Traffic Signals and Signal Systems throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$1,011,840	No	2017	PE-N/PE-D /ROW/ CONST	STBG	\$2,654,708	\$2,654,708		

Project Notes

Signalization Grouping		
Project Name	Agency	Federal Funds
Hwy. 51 & Robinson Street/ Pleasant Hill Road	Hernando	\$1,754,708
Bethel Road and Business Center Drive	Olive Branch	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 10: 07/31/17

TABLE OF CONTENTS
 INTRODUCTION
 TDDOT PROJECTS
 MIDOT PROJECTS
 LOCAL TN PROJECTS
 LOCAL MS PROJECTS
 CMAQ PROJECTS
 TRANSIT PROJECTS