



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

September 22, 2017

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: MDOT - Maintenance and Repair Grouping – TIP# MS-SSTP-2011-02

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #22 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The changes have been made to the Maintenance and Repair Grouping, (MS-SSTP-2011-02), to add \$1,280,000 in Federal funds and \$320,000 in State funds to FY 2017 for PE-N/PE-D/ROW/CONST. The funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO.

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Jeff Ely, MDOT
Mr. Perry Brown, MDOT
Mr. Brian Copeland, MDOT

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SECTION B MDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
HSIP Federal Funds	\$5,400,000	\$0	\$0	\$0	\$5,400,000
HSIP State Funds	\$600,000	\$0	\$0	\$0	\$600,000
Total HSIP	\$6,000,000	\$0	\$0	\$0	\$6,000,000
CMAQ-S Federal Funds	\$1,300,000	\$1,500,000	\$1,700,000	\$1,900,000	\$6,400,000
CMAQ-S State Funds	\$325,000	\$375,000	\$425,000	\$475,000	\$1,600,000
Total CMAQ-S	\$1,625,000	\$1,875,000	\$2,125,000	\$2,375,000	\$8,000,000
STBG-S/NHS/NHPP/SFP Federal Funds	\$27,053,428	\$37,885,428	\$25,885,428	\$25,885,428	\$116,709,712
STBG-S/NHS/NHPP/SFP State Funds	\$7,263,357	\$9,471,357	\$6,471,357	\$6,471,357	\$29,677,428
Total STBG-S/NHS/NHPP/SFP	\$34,316,785	\$47,356,785	\$32,356,785	\$32,356,785	\$146,387,140
IM/NHS/NHPP/STBG-S/SFP /HSIP Federal Funds	\$19,280,000	\$5,000,000	\$6,600,000	\$10,520,000	\$41,400,000
IM/NHS/NHPP/STBG-S/SFP /HSIP State Funds	\$4,320,000	\$1,000,000	\$1,400,000	\$2,380,000	\$9,100,000
Total IM/NHS/NHPP/STBG-S/SFP/HSIP	\$23,600,000	\$6,000,000	\$8,000,000	\$12,900,000	\$50,500,000
TOTAL FUNDING	\$65,541,785	\$55,231,785	\$42,481,785	\$47,631,785	\$210,887,140
TOTAL EXPENDITURE	\$65,541,785	\$55,231,785	\$42,481,785	\$47,631,785	\$210,887,140
BALANCE	\$0	\$0	\$0	\$0	\$0

SECTION B MDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
HSIP Federal Funds	\$5,400,000	\$0	\$0	\$0	\$5,400,000
HSIP State Funds	\$600,000	\$0	\$0	\$0	\$600,000
<i>Total HSIP</i>	\$6,000,000	\$0	\$0	\$0	\$6,000,000
CMAQ-S Federal Funds	\$1,300,000	\$1,500,000	\$1,700,000	\$1,900,000	\$6,400,000
CMAQ-S State Funds	\$325,000	\$375,000	\$425,000	\$475,000	\$1,600,000
<i>Total CMAQ-S</i>	\$1,625,000	\$1,875,000	\$2,125,000	\$2,375,000	\$8,000,000
STBG-S/NHS/NHPP/SFP Federal Funds	\$27,053,428	\$37,885,428	\$25,885,428	\$25,885,428	\$116,709,712
STBG-S/NHS/NHPP/SFP State Funds	\$7,263,357	\$9,471,357	\$6,471,357	\$6,471,357	\$29,677,428
<i>Total STBG-S/NHS/NHPP/SFP</i>	\$34,316,785	\$47,356,785	\$32,356,785	\$32,356,785	\$146,387,140
IM/NHS/NHPP/STBG-S/SFP /HSIP Federal Funds	\$18,000,000	\$5,000,000	\$6,600,000	\$10,520,000	\$40,120,000
IM/NHS/NHPP/STBG-S/SFP /HSIP State Funds	\$4,000,000	\$1,000,000	\$1,400,000	\$2,380,000	\$8,780,000
<i>Total IM/NHS/NHPP/STBG-S/SFP/HSIP</i>	\$22,000,000	\$6,000,000	\$8,000,000	\$12,900,000	\$48,900,000
TOTAL FUNDING	\$63,941,785	\$55,231,785	\$42,481,785	\$47,631,785	\$209,287,140
TOTAL EXPENDITURE	\$63,941,785	\$55,231,785	\$42,481,785	\$47,631,785	\$209,287,140
BALANCE	\$0	\$0	\$0	\$0	\$0

TIP #	MS-SSTP-2011-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Maintenance and Repair Grouping					Total Cost	\$9,600,000
Termini/ Intersection	Various locations						
Project Description	Funds will be used for operation, maintenance or minor reconstruction works.						

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$3,600,000	\$2,880,000	\$720,000	
		2018	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2019	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2020	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST
Revision History							
Amendments				Adjustments	Adjustment 22: 09/22/17		

TIP #	MS-SSTP-2011-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Maintenance and Repair Grouping					Total Cost	\$8,000,000

Termini/
Intersection: Various locations

Project Description: Funds will be used for operation, maintenance or minor reconstruction works.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2018	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2019	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2020	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments