

SECTION A TDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$66,424,309	\$2,645,909	\$2,645,909	\$2,645,909	\$74,362,036
STBG-S State Funds	\$16,483,077	\$661,477	\$661,477	\$661,477	\$18,467,508
Total STBG-S	\$82,907,386	\$3,307,386	\$3,307,386	\$3,307,386	\$92,829,544
NHPP Federal Funds	\$120,382,264	\$37,967,264	\$3,967,264	\$4,517,264	\$166,834,056
NHPP State Funds	\$10,576,816	\$9,491,816	\$991,816	\$941,816	\$22,002,264
Total NHPP	\$130,959,080	\$47,459,080	\$4,959,080	\$5,459,080	\$188,836,320
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$227,683,343	\$52,418,343	\$9,918,343	\$10,418,343	\$300,438,372
TOTAL EXPENDITURE	\$227,683,343	\$52,418,343	\$9,918,343	\$10,418,343	\$300,438,372
BALANCE	\$0	\$0	\$0	\$0	\$0

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Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$68,024,309	\$2,645,909	\$2,645,909	\$2,645,909	\$75,962,036
STBG-S State Funds	\$16,883,077	\$661,477	\$661,477	\$661,478	\$18,867,509
Total STBG-S	\$84,907,386	\$3,307,386	\$3,307,386	\$3,307,387	\$94,829,545
NHPP Federal Funds	\$120,382,264	\$37,967,264	\$3,967,264	\$4,517,264	\$166,834,056
NHPP State Funds	\$10,576,816	\$9,491,816	\$991,816	\$941,816	\$22,002,264
Total NHPP	\$130,959,080	\$47,459,080	\$4,959,080	\$5,459,080	\$188,836,320
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$229,683,343	\$52,418,343	\$9,918,343	\$10,418,344	\$302,438,373
TOTAL EXPENDITURE	\$229,683,343	\$52,418,343	\$9,918,343	\$10,418,344	\$302,438,373
BALANCE	\$0	\$0	\$0	\$0	\$0

TIP #	TN-STP-2014-01	TDOT PIN #	NA	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Surface Transportation Block Grant Program (STBG-S) Grouping					Total Cost	\$11,229,544

Termini/
Intersection: Memphis MPO Planning Area

Project Description: Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/CONST	STBG-S	\$1,307,386	\$1,045,909	\$261,477	
		2018	PE/ROW/CONST	STBG-S	\$3,307,386	\$2,645,909	\$661,477	
		2019	PE/ROW/CONST	STBG-S	\$3,307,386	\$2,645,909	\$661,477	
		2020	PE/ROW/CONST	STBG-S	\$3,307,386	\$2,645,909	\$661,477	

Project Notes

TABLE OF CONTENTS

INTRODUCTION

TDOT PROJECTS

MDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

TRANSIT PROJECTS

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 199: 08/25/17

TIP #	TN-STP-2014-01	TDOT PIN #	NA	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Surface Transportation Block Grant Program (STBG-S) Grouping					Total Cost	\$13,229,545

Termini/
Intersection: Memphis MPO Planning Area

Project Description: Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/ CONST	STBG-S	\$3,307,386	\$2,645,909	\$661,477	
		2018	PE/ROW/ CONST	STBG-S	\$3,307,386	\$2,645,909	\$661,477	
		2019	PE/ROW/ CONST	STBG-S	\$3,307,386	\$2,645,909	\$661,477	
		2020	PE/ROW/ CONST	STBG-S	\$3,307,387	\$2,645,909	\$661,478	

Project Notes

TABLE OF CONTENTS

INTRODUCTION

TDOT PROJECTS

MIDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

TRANSIT PROJECTS

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments