

SECTION A TDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$68,024,309	\$2,645,909	\$2,645,909	\$2,645,909	\$75,962,036
STBG-S State Funds	\$16,883,077	\$661,477	\$661,477	\$661,478	\$18,867,509
Total STBG-S	\$84,907,386	\$3,307,386	\$3,307,386	\$3,307,387	\$94,829,545
NHPP Federal Funds	\$121,732,264	\$37,967,264	\$3,967,264	\$3,167,264	\$166,834,056
NHPP State Funds	\$10,726,816	\$9,491,816	\$991,816	\$791,816	\$22,002,264
Total NHPP	\$132,459,080	\$47,459,080	\$4,959,080	\$3,959,080	\$188,836,320
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$231,183,343	\$52,418,343	\$9,918,343	\$8,918,344	\$302,438,373
TOTAL EXPENDITURE	\$231,183,343	\$52,418,343	\$9,918,343	\$8,918,344	\$302,438,373
BALANCE	\$0	\$0	\$0	\$0	\$0

SECTION A TDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$68,024,309	\$2,645,909	\$2,645,909	\$2,645,909	\$75,962,036
STBG-S State Funds	\$16,883,077	\$661,477	\$661,477	\$661,478	\$18,867,509
Total STBG-S	\$84,907,386	\$3,307,386	\$3,307,386	\$3,307,387	\$94,829,545
NHPP Federal Funds	\$120,292,264	\$37,967,264	\$3,967,264	\$3,167,264	\$165,394,056
NHPP State Funds	\$10,366,816	\$9,491,816	\$991,816	\$791,816	\$21,642,264
Total NHPP	\$130,659,080	\$47,459,080	\$4,959,080	\$3,959,080	\$187,036,320
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$229,383,343	\$52,418,343	\$9,918,343	\$8,918,344	\$300,638,373
TOTAL EXPENDITURE	\$229,383,343	\$52,418,343	\$9,918,343	\$8,918,344	\$300,638,373
BALANCE	\$0	\$0	\$0	\$0	\$0

TIP #	TN-NHPP-2014-04	TDOT PIN #	NA	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	National Highway Performance Program (NHPP) Grouping					Total Cost	\$17,636,320

Termini/
Intersection: Memphis MPO Planning Area

Project Description: Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/ CONST	NHPP	\$5,759,080	\$4,607,264	\$1,151,816	
		2018	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2019	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2020	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

Project Notes: STIP# 79100

TABLE OF CONTENTS
INTRODUCTION
TDOT PROJECTS
MDOT PROJECTS
LOCAL TN PROJECTS
LOCAL MS PROJECTS
CMAQ PROJECTS
TRANSIT PROJECTS

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 196: 08/22/17

TIP #	TN-NHPP-2014-04	TDOT PIN #	NA	Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	TDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	National Highway Performance Program (NHPP) Grouping					Total Cost	\$15,836,320

Termini/
Intersection: Memphis MPO Planning Area

Project Description: Resurfacing, guardrail, slide repair, signs, signals, marking, intersection/ interchange modifications, sight distance modifications, noise walls, wetland and/or stream mitigation, safety improvements, bridge replacement, repair, rehabilitation, preservation, rockfall mitigation, sidewalks, traffic calming, pedestrian and/or bicycle facilities, ITS operations, maintenance, power, communications, construction, operate the TN 511 system, freeway service patrols, traffic diversion, non-infrastructure, school and other flashing signals, bridge and tunnel inspection, rail-highway grade crossing improvements, enhancement activities, etc.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2018	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2019	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	
		2020	PE/ROW/ CONST	NHPP	\$3,959,080	\$3,167,264	\$791,816	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments

TABLE OF CONTENTS
INTRODUCTION
TDOT PROJECTS
MPO PROJECTS
LOCAL TN PROJECTS
LOCAL MS PROJECTS
CMAQ PROJECTS
TRANSIT PROJECTS