

# SECTION A TDOT PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$52,024,309	\$18,645,909	\$2,645,909	\$2,645,909	\$75,962,036
STBG-S State Funds	\$12,883,077	\$4,661,477	\$661,477	\$661,478	\$18,867,509
<b>Total STBG-S</b>	<b>\$64,907,386</b>	<b>\$23,307,386</b>	<b>\$3,307,386</b>	<b>\$3,307,387</b>	<b>\$94,829,545</b>
NHPP Federal Funds	\$120,292,264	\$37,967,264	\$3,967,264	\$3,167,264	\$165,394,056
NHPP State Funds	\$10,366,816	\$9,491,816	\$991,816	\$791,816	\$21,642,264
<b>Total NHPP</b>	<b>\$130,659,080</b>	<b>\$47,459,080</b>	<b>\$4,959,080</b>	<b>\$3,959,080</b>	<b>\$187,036,320</b>
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
<b>Total ACNHPP</b>	<b>\$12,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,165,000</b>
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
<b>Total HSIP</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$6,607,508</b>
<b>TOTAL FUNDING</b>	<b>\$209,383,343</b>	<b>\$72,418,343</b>	<b>\$9,918,343</b>	<b>\$8,918,344</b>	<b>\$300,638,373</b>
<b>TOTAL EXPENDITURE</b>	<b>\$209,383,343</b>	<b>\$72,418,343</b>	<b>\$9,918,343</b>	<b>\$8,918,344</b>	<b>\$300,638,373</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$52,024,309	\$18,645,909	\$2,645,909	\$2,645,909	\$75,962,036
STBG-S State Funds	\$12,883,077	\$4,661,477	\$661,477	\$661,478	\$18,867,509
<b>Total STBG-S</b>	<b>\$64,907,386</b>	<b>\$23,307,386</b>	<b>\$3,307,386</b>	<b>\$3,307,387</b>	<b>\$94,829,545</b>
NHPP Federal Funds	\$120,292,264	\$3,167,264	\$37,567,264	\$3,167,264	\$164,194,056
NHPP State Funds	\$10,366,816	\$791,816	\$9,391,816	\$791,816	\$21,342,264
<b>Total NHPP</b>	<b>\$130,659,080</b>	<b>\$3,959,080</b>	<b>\$46,959,080</b>	<b>\$3,959,080</b>	<b>\$185,536,320</b>
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
<b>Total ACNHPP</b>	<b>\$12,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,165,000</b>
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
<b>Total HSIP</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$1,651,877</b>	<b>\$6,607,508</b>
<b>TOTAL FUNDING</b>	<b>\$209,383,343</b>	<b>\$28,918,343</b>	<b>\$51,918,343</b>	<b>\$8,918,344</b>	<b>\$299,138,373</b>
<b>TOTAL EXPENDITURE</b>	<b>\$209,383,343</b>	<b>\$28,918,343</b>	<b>\$51,918,343</b>	<b>\$8,918,344</b>	<b>\$299,138,373</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

TIP #	TN-NHPP-2014-02	TDOT PIN #	100339.01	Horizon Year	NA	County	Shelby
Lead Agency	TDOT	Length	1.88	RTP #	43	Conformity	Non-Exempt
Project Name	SR-4 (US-78/Lamar Avenue)					Total Cost	\$74,000,000
Termini/ Intersection	Mississippi State Line to South of Shelby Drive						

**Project Description**  
Reconstruct and widen from 4 lanes to 6 lanes (divided).

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2018	CONST	NHPP	\$43,500,000	\$34,800,000	\$8,700,000	

**Project Notes**  
STIP# 79060



Obligation History							
Project Phase	PE-N	08/15/00	PE-D	08/15/00	ROW	06/08/15	CONST

Revision History	
Amendments	
Adjustments	Adjustment 166: 06.28.17

TIP #	TN-NHPP-2014-02	TDOT PIN #	100339.01	Horizon Year	NA	County	Shelby
Lead Agency	TDOT	Length	NA	RTP #	43	Conformity	Exempt
Project Name	SR-4 (US-78/Lamar Avenue)					Total Cost	\$42,000,000
Termini/ Intersection	Mississippi State Line to South of Shelby Drive						

**Project Description**  
Reconstruct and widen from 4 lanes to 6 lanes (divided).

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2019	CONST	NHPP	\$42,000,000	\$33,600,000	\$8,400,000	

**Project Notes**  
STIP# 79060



Obligation History							
Project Phase	PE-N	08/15/00	PE-D	08/15/00	ROW	06/08/15	CONST

Revision History	
Amendments	Adjustments