



**Memphis MPO**  
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

January 11, 2018

Mr. Brian Hurst  
Transportation Manager  
TDOT State Program Development Office  
James K. Polk Building  
505 Deaderick Street, Suite 600  
Nashville, TN 37243

Subject: Memphis MPO Adjustment 15: TIP# ENH-2012-05

Dear Mr. Hurst:

The Memphis MPO has determined that the requested Adjustment #15 to the FY 2017-20 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The Tennessee Department of Transportation has requested to adjust the Collierville Center Connect Project, TIP# ENH-2012-05. The adjustment is to change the total funds from \$946,058 in ENH funding in FY2017 to \$946,059 in TA-S funding in FY2018, and to add \$175,113 in Local Match funding. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

A handwritten signature in blue ink that reads "Pragati Srivastava".

Ms. Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT  
Mr. Nate Brugler, Local Programs Development Office, TDOT  
Ms. Whitney Britt, Local Programs Development Office, TDOT  
Ms. Teresa Estes, Transportation Coordinator, TDOT  
Ms. Deborah Fleming, Long-Range Planning Division, TDOT  
Mr. Alan Jones, Long-Range Planning Division, TDOT  
Ms. Lisa Dunn, Local Programs Development Office, TDOT  
Mr. Bob Hayzlett, Program Development and Administration Division, TDOT

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# SECTION C TENNESSEE LOCAL PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$94,505,035	\$71,045,575	\$50,841,204	\$47,317,177	\$94,505,035
Annual STBG Federal Funds	\$16,042,022	\$16,202,442	\$16,364,466	\$16,528,111	\$65,137,041
<b>STBG Federal Funding</b>	<b>\$110,547,057</b>	<b>\$87,248,017</b>	<b>\$67,205,670</b>	<b>\$63,845,288</b>	<b>\$159,642,076</b>
STBG Local Funds	\$9,601,399	\$8,671,399	\$4,173,889	\$3,013,026	\$25,459,713
STBG State Funds	\$199,680	\$350,320	\$0	\$0	\$550,000
<b>STBG Expenditure</b>	<b>\$52,202,737</b>	<b>\$48,128,532</b>	<b>\$24,062,382</b>	<b>\$18,710,067</b>	<b>\$143,103,718</b>
STBG-L Federal Funds	\$1,282,335	\$0	\$0	\$0	\$1,282,335
STBG-L Local Funds	\$320,584	\$0	\$0	\$0	\$320,584
<b>STBG-L Expenditure</b>	<b>\$1,602,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,602,919</b>
STBG-S Federal Funds	\$491,964	\$5,688,589	\$0	\$8,812,278	\$14,992,831
STBG-S State Funds	\$0	\$0	\$0	\$0	\$0
STBG-S Local Funds	\$0	\$1,422,147	\$0	\$2,203,070	\$3,625,217
<b>STBG-S Expenditure</b>	<b>\$491,964</b>	<b>\$7,110,736</b>	<b>\$0</b>	<b>\$11,015,348</b>	<b>\$18,618,048</b>
DEMO Federal Funds	\$1,606,702	\$0	\$0	\$0	\$1,606,702
<b>DEMO Expenditure</b>	<b>\$1,606,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,606,702</b>
ENH Federal Funds	\$2,392,141	\$0	\$0	\$0	\$2,392,141
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$597,035	\$0	\$0	\$0	\$597,035
<b>ENH Expenditure</b>	<b>\$2,990,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,990,176</b>
FLAP Federal Funds	\$2,389,359	\$0	\$0	\$0	\$2,389,359
FLAP Local Funds	\$585,592	\$0	\$0	\$0	\$585,592
<b>FLAP Expenditure</b>	<b>\$2,974,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,974,951</b>
FBD Federal Funds	\$80,000	\$720,000	\$0	\$0	\$800,000
FBD Local Funds	\$20,000	\$180,000	\$0	\$0	\$200,000
<b>FBD Expenditure</b>	<b>\$100,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
<b>HPP Expenditure</b>	<b>\$4,514,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514,545</b>
NHPP Federal Funds	\$0	\$0	\$9,200,000	\$0	\$9,200,000
NHPP State Funds	\$0	\$0	\$2,300,000	\$0	\$2,300,000
<b>NHPP Expenditure</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$0</b>	<b>\$11,500,000</b>
SRTS Federal Funds	\$0	\$370,403	\$0	\$0	\$370,403
<b>SRTS Expenditure</b>	<b>\$0</b>	<b>\$370,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,403</b>
TA Federal Funds	\$2,320,141	\$3,466,824	\$0	\$0	\$5,786,965
TA Local Funds	\$580,035	\$866,706	\$0	\$0	\$1,446,741
<b>TA Expenditure</b>	<b>\$2,900,176</b>	<b>\$4,333,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,233,706</b>
TA-S Federal Funds	\$588,501	\$1,756,847	\$0	\$0	\$2,345,348
TA-S Local Funds	\$147,125	\$439,212	\$0	\$0	\$586,337
<b>TA-S Expenditure</b>	<b>\$735,626</b>	<b>\$2,196,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,931,685</b>
Local Matching Funds	\$0	\$175,113	\$0	\$0	\$175,113
<b>Local Match Expenditure</b>	<b>\$0</b>	<b>\$175,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,113</b>
<b>TOTAL FUNDING</b>	<b>\$141,165,372</b>	<b>\$114,055,577</b>	<b>\$82,879,559</b>	<b>\$77,873,662</b>	<b>\$241,170,037</b>
<b>TOTAL EXPENDITURE</b>	<b>\$70,119,796</b>	<b>\$63,214,373</b>	<b>\$35,562,382</b>	<b>\$29,725,415</b>	<b>\$198,621,966</b>
<b>BALANCE</b>	<b>\$71,045,575</b>	<b>\$50,841,204</b>	<b>\$47,317,177</b>	<b>\$48,148,247</b>	<b>\$42,548,071</b>

**CONSTRUCTION SET-ASIDE**

**\$38,391,280**

Note: Reference **Appendix A** for a complete list of the Construction Set-Aside Projects.

# SECTION C TENNESSEE LOCAL PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
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<b>STBG Federal Funding</b>	<b>\$110,547,057</b>	<b>\$87,248,017</b>	<b>\$67,205,670</b>	<b>\$63,845,288</b>	<b>\$159,642,076</b>
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DEMO Federal Funds	\$1,606,702	\$0	\$0	\$0	\$1,606,702
<b>DEMO Expenditure</b>	<b>\$1,606,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,606,702</b>
ENH Federal Funds	\$3,148,987	\$0	\$0	\$0	\$3,148,987
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$786,247	\$0	\$0	\$0	\$786,247
<b>ENH Expenditure</b>	<b>\$3,936,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,936,234</b>
FLAP Federal Funds	\$2,389,359	\$0	\$0	\$0	\$2,389,359
FLAP Local Funds	\$585,592	\$0	\$0	\$0	\$585,592
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HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
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SRTS Federal Funds	\$0	\$370,403	\$0	\$0	\$370,403
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<b>TA Expenditure</b>	<b>\$2,900,176</b>	<b>\$4,333,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,233,706</b>
TA-S Federal Funds	\$588,501	\$1,000,000	\$0	\$0	\$1,588,501
TA-S Local Funds	\$147,125	\$250,000	\$0	\$0	\$397,125
<b>TA-S Expenditure</b>	<b>\$735,626</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,985,626</b>
<b>TOTAL FUNDING</b>	<b>\$142,111,430</b>	<b>\$112,934,405</b>	<b>\$82,879,559</b>	<b>\$77,873,662</b>	<b>\$240,994,923</b>
<b>TOTAL EXPENDITURE</b>	<b>\$71,065,854</b>	<b>\$62,093,201</b>	<b>\$35,562,382</b>	<b>\$29,725,415</b>	<b>\$198,446,852</b>
<b>BALANCE</b>	<b>\$71,045,575</b>	<b>\$50,841,204</b>	<b>\$47,317,177</b>	<b>\$48,148,247</b>	<b>\$42,548,071</b>

CONSTRUCTION SET-ASIDE

\$38,391,280

Note: Reference Appendix A for a complete list of the Construction Set-Aside Projects.

<b>TIP #</b>	ENH-2012-05	<b>TDOT PIN #</b>	114986.01	<b>Horizon Year</b>	NA	<b>County</b>	Shelby
<b>Lead Agency</b>	Collierville	<b>Length</b>	0.55 miles	<b>RTP #</b>	Consistent	<b>Conformity</b>	Exempt
<b>Project Name</b>	Collierville Center Connect - Phase I & II					<b>Total Cost</b>	\$2,221,172

**Termini/ Intersection**  
Center Street from South Rowlett Street to South Street & from Keough Road to Starlight Drive

**Project Description**  
Streetscape and pedestrian improvements.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2018	PE-N/ PE-D/ROW/ CONST	TA	\$1,100,000	\$880,000		\$220,000
		2018	PE-N/ PE-D/ROW/ CONST	TA-S	\$946,059	\$756,847		\$189,212
		2018	PE-N/ PE-D/ROW/ CONST	LOCAL MATCH	\$175,113			\$175,113

**Project Notes**  
Phase I - Center Street from South Rowlett Street to South Street (TA-S funds)  
Phase II - Center Street from Starlight Drive to Keough Road TA funds)



Obligation History				
<b>Project Phase</b>	PE-N	PE-D	ROW	CONST

Revision History	
<b>Amendments</b>	
<b>Adjustments</b>	Adjustment 12: 11/02/17 Adjustment 15: 01/11/18

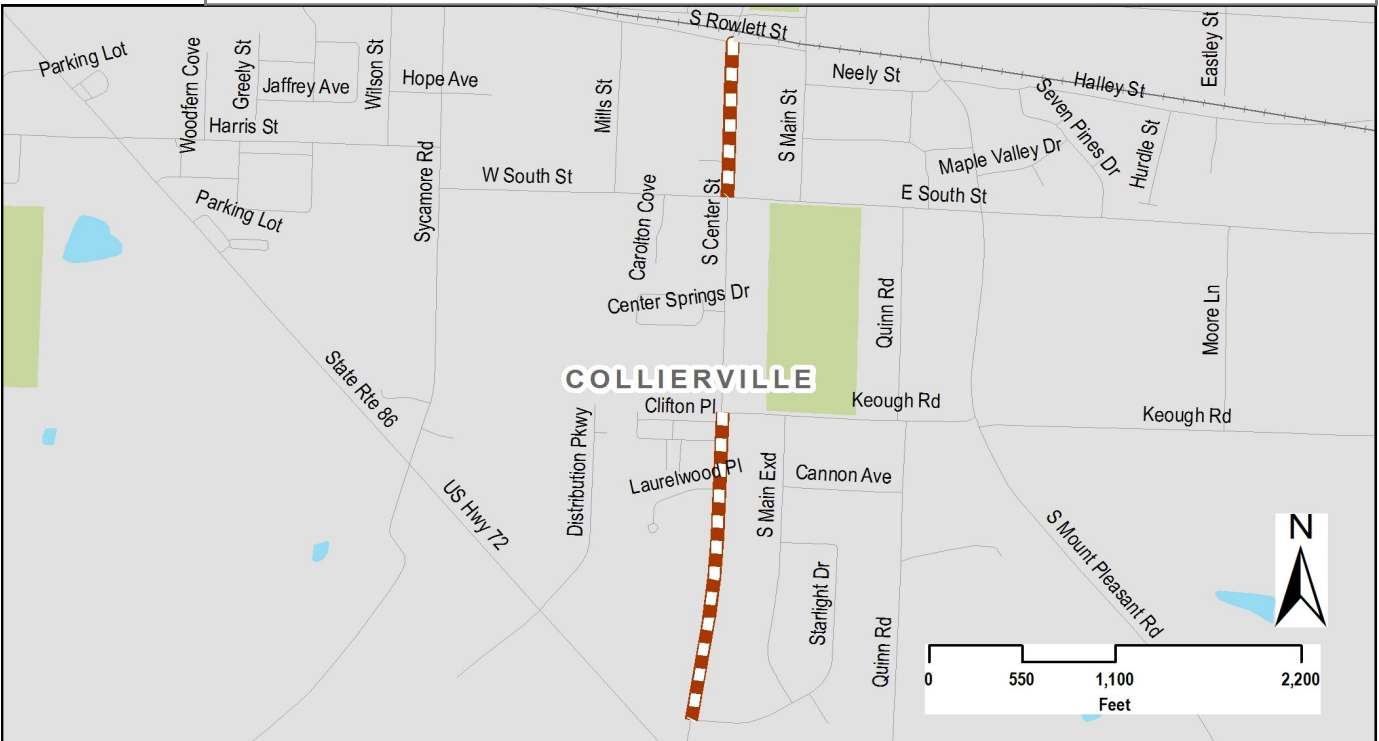
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TIP #	ENH-2012-05	TDOT PIN #	114986.01	Horizon Year	NA	County	Shelby
Lead Agency	Collierville	Length	0.55 miles	RTP #	Consistent	Conformity	Exempt
Project Name	Collierville Center Connect - Phase I & II					Total Cost	\$2,046,058
Termini/ Intersection	Center Street from South Rowlett Street to South Street & from Keough Road to Starlight Drive						

**Project Description**  
Streetscape and pedestrian improvements.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2018	PE-N/ PE-D/ROW/ CONST	TA	\$1,100,000	\$880,000		\$220,000
		2017	PE-N/ PE-D/ROW/ CONST	ENH	\$946,058	\$756,846		\$189,212

**Project Notes**  
Phase I - Center Street from South Rowlett Street to South Street (ENH funds)  
Phase II - Center Street from Starlight Drive to Keough Road (STBG funds)



Obligation History							
Project Phase	PE-N	PE-D	ROW	CONST			

Revision History	
Amendments	
Adjustments	Adjustment 12: 11/02/17

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