



Memphis MPO  
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

August 3, 2017

Ms. Tammi Moore  
Mississippi Department of Transportation  
Programming Division  
401 North West Street  
Jackson, MS 39201

Subject: Stateline Road Pedestrian Project – TIP #MS-LSTP-2015-04

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #11 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The City of Southaven has requested to adjust the Stateline Road Pedestrian Project, TIP #MS-LSTP-2015-04 in the FY 2017-20 TIP. The adjustment is to add ROW to FY 2018 and increase the funding amount for PE in FY 2017. It was determined that right-of-way acquisition is needed, which was not included when the project was originally programmed into the TIP. The total funding programmed for the project will not increase, but instead be redistributed between the PE, ROW, and Construction phases as indicated on the TIP page. Additional funding will be needed to complete construction. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

A handwritten signature in blue ink, appearing to read 'Pragati Srivastava', is written over a horizontal line.

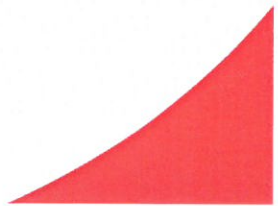
Ms. Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT  
Ms. Necole Baker, MDOT  
Mr. Jeff Ely, MDOT  
Mr. Perry Brown, MDOT  
Mr. Brian Copeland, MDOT

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# SECTION D

## MISSISSIPPI LOCAL PROJECTS

### Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$4,537,480	\$3,485,656	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
<b>STBG Federal Funding</b>	<b>\$13,559,474</b>	<b>\$7,267,198</b>	<b>\$6,242,671</b>	<b>\$6,945,102</b>	<b>\$21,830,792</b>
<b>STBG Local Funds</b>	<b>\$1,591,822</b>	<b>\$945,386</b>	<b>\$520,539</b>	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
<b>Total TA</b>	<b>\$1,200,805</b>	<b>\$255,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456,201</b>
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
<b>Total TE/SRTS</b>	<b>\$1,887,500</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,887,500</b>
<b>TOTAL FUNDING</b>	<b>\$18,239,601</b>	<b>\$9,467,980</b>	<b>\$6,763,210</b>	<b>\$6,999,702</b>	<b>\$29,286,840</b>
<b>TOTAL EXPENDITURE</b>	<b>\$13,702,121</b>	<b>\$5,982,324</b>	<b>\$2,602,693</b>	<b>\$273,000</b>	<b>\$22,560,138</b>
<b>BALANCE</b>	<b>\$4,537,480</b>	<b>\$3,485,656</b>	<b>\$4,160,517</b>	<b>\$6,726,702</b>	<b>\$6,726,702</b>

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

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# SECTION D

## MISSISSIPPI LOCAL PROJECTS

### Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$4,036,112	\$3,156,288	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
<b>STBG Federal Funding</b>	<b>\$13,559,474</b>	<b>\$6,765,830</b>	<b>\$5,913,303</b>	<b>\$6,945,102</b>	<b>\$21,830,792</b>
STBG Local Funds	\$1,717,164	\$902,386	\$438,197	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
<b>Total TA</b>	<b>\$1,200,805</b>	<b>\$255,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456,201</b>
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
<b>Total TE/SRTS</b>	<b>\$1,887,500</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,887,500</b>
<b>TOTAL FUNDING</b>	<b>\$18,364,943</b>	<b>\$8,923,612</b>	<b>\$6,351,500</b>	<b>\$6,999,702</b>	<b>\$29,286,840</b>
<b>TOTAL EXPENDITURE</b>	<b>\$14,328,831</b>	<b>\$5,767,324</b>	<b>\$2,190,983</b>	<b>\$273,000</b>	<b>\$22,560,138</b>
<b>BALANCE</b>	<b>\$4,036,112</b>	<b>\$3,156,288</b>	<b>\$4,160,517</b>	<b>\$6,726,702</b>	<b>\$6,726,702</b>

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference Appendix A for the Construction Set-Aside Project.

TIP #  MDOT PIN #  Horizon Year  County

Lead Agency  Length  RTP #  Conformity

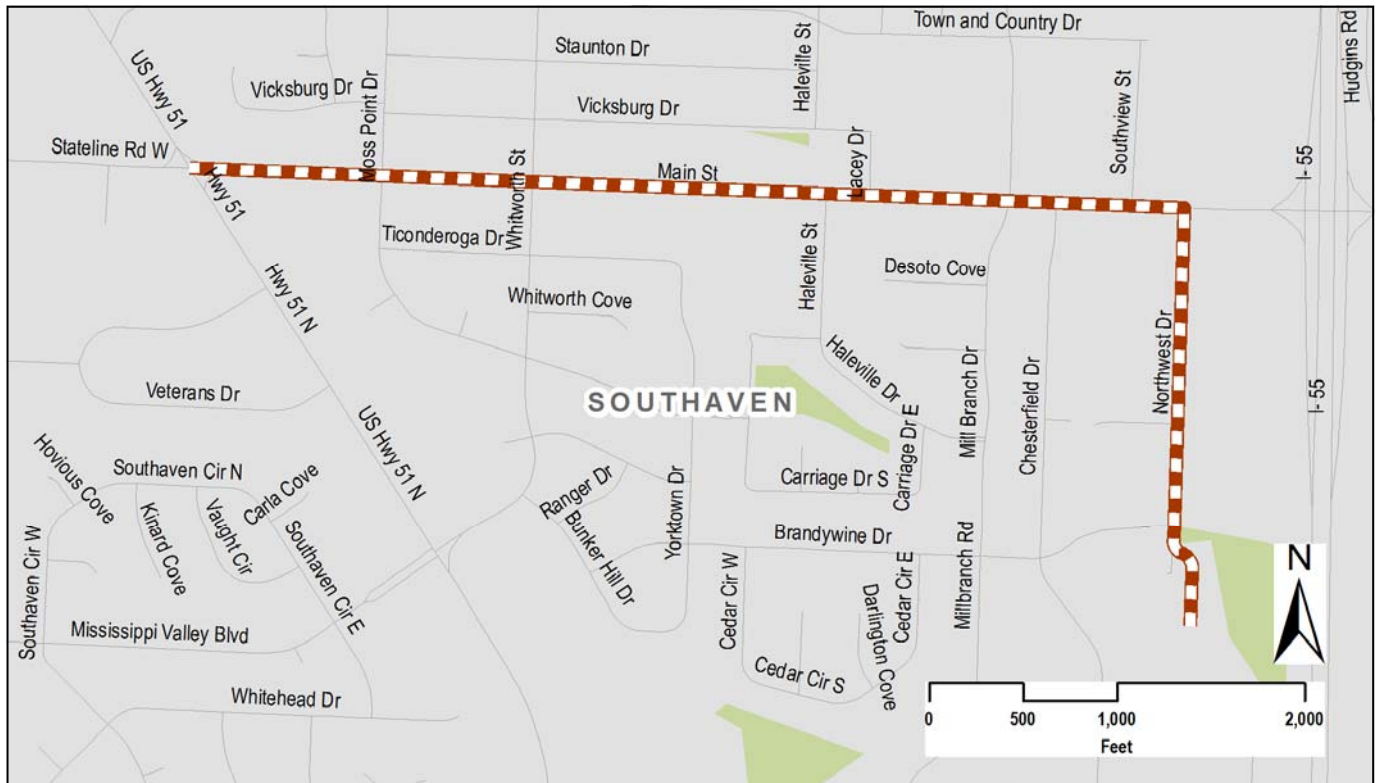
Project Name  Total Cost

Termini/ Intersection

Project Description

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$61,660	No	2017	PE	STBG	\$240,000	\$192,000		\$48,000
		2018	ROW	STBG	\$215,000	\$172,000		\$43,000
		2019	CONST	STBG	\$411,710	\$329,368		\$82,342

Project Notes



Obligation History							
Project Phase	PE-N	09/08/16	PE-D	09/08/16	ROW		CONST

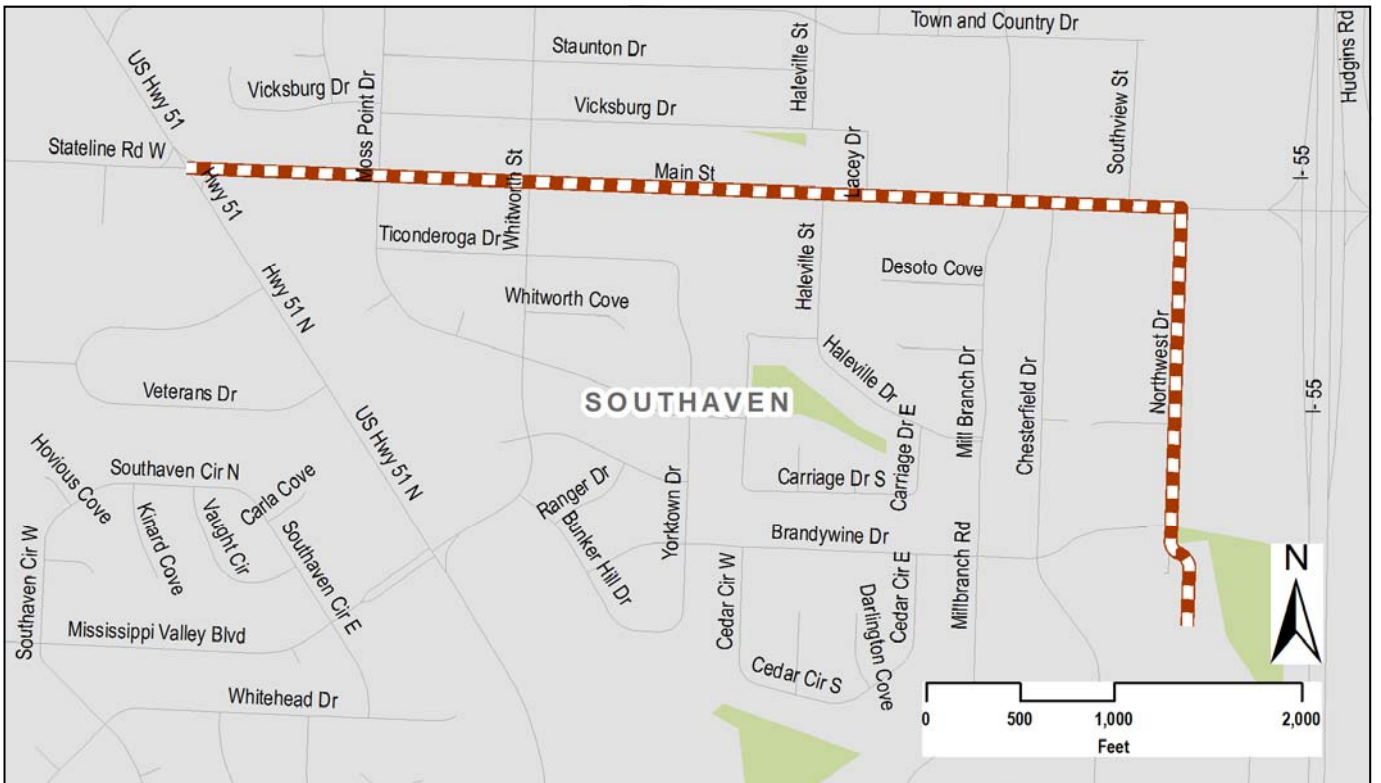
Revision History	
Amendments	
Adjustments	Adjustment 11: 08/03/17

TIP #	MS-LSTP-2015-04	MDOT PIN #		Horizon Year	NA	County	DeSoto
Lead Agency	Southaven	Length	1.5 miles	RTP #	CONSISTENT	Conformity	Non-Exempt
Project Name	Stateline Road Pedestrian Project					Total Cost	\$866,710
Termini/ Intersection	Highway 51 to Northwest Drive						

**Project Description**  
Install sidewalks (5' wide) on both sides of Stateline Road from Highway 51 to Northwest Drive and Northwest Drive to library/police dept/city hall.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$61,660	No	2017	PE-D/ CONST	STBG	\$866,710	\$693,368		\$173,342

**Project Notes**



Obligation History							
Project Phase	PE-N	09/08/16	PE-D	09/08/16	ROW		CONST

Revision History	
Amendments	
Adjustments	