



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

July 31, 2017

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: Hernando Signalization Project TIP# MS-LSTP-2014-05

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #10 to the Fiscal Year (FY) 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The City of Hernando has requested to adjust the Signalization Grouping, TIP #MS-LSTP-2014-05 to add \$854,708 in STBG federal funds for the Highway 51 and Robinson Street/Pleasant Hill Road signalization project, based on the recent construction bid that was received. The adjustment is to move \$854,708 in FY 2018 STBG federal funds from the City of Hernando's Commerce Road West resurfacing project, TIP #MS-LSTP-2014-04 (construction phase) to the City of Hernando's Highway 51 and Robinson Street/Pleasant Hill Road signalization project, TIP #MS-LSTP-2014-05 for FY 2017. The changes are for existing TIP projects and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Kate Horton signed for PS

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Jeff Ely, MDOT
Mr. Perry Brown, MDOT
Mr. Brian Copeland, MDOT

T 901.576.7190 F 901.576.7272

125 N Main Street, Suite 450
Memphis, TN 38103
memphismpo.org

SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$4,036,112	\$3,156,288	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$6,765,830	\$5,913,303	\$6,945,102	\$21,830,792
STBG Local Funds	\$1,717,164	\$902,386	\$438,197	\$54,600	\$3,112,346
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,364,943	\$8,923,612	\$6,351,500	\$6,999,702	\$29,286,840
TOTAL EXPENDITURE	\$14,328,831	\$5,767,324	\$2,190,983	\$273,000	\$22,560,138
BALANCE	\$4,036,112	\$3,156,288	\$4,160,517	\$6,726,702	\$6,726,702

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

TABLE OF CONTENTS

INTRODUCTION

TDOT PROJECTS

MDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

TRANSIT PROJECTS

SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$4,890,820	\$3,156,288	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$7,620,538	\$5,913,303	\$6,945,102	\$21,830,792
STBG Local Funds	\$1,717,164	\$1,116,063	\$438,197	\$54,600	\$3,326,023
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,364,943	\$9,991,997	\$6,351,500	\$6,999,702	\$29,500,517
TOTAL EXPENDITURE	\$13,474,123	\$6,835,709	\$2,190,983	\$273,000	\$22,773,815
BALANCE	\$4,890,820	\$3,156,288	\$4,160,517	\$6,726,702	\$6,726,702

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference Appendix A for the Construction Set-Aside Project.

TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$9,804,369
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$195,638		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,706,958	\$3,765,566		\$941,392
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$2,906,428	\$2,325,142		\$581,286
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,403,166
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$1,210,572
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 2: 01/31/17 Adjustment 8: 07/19/17 Adjustment 9: 07/19/17 Adjustment 10: 07/31/17

TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$10,872,754
Termini/ Intersection	Memphis MPO Planning Area						

Project Description This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$195,638		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,706,958	\$3,765,566		\$941,392
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$3,974,813	\$3,179,850		\$794,963
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,403,166
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$2,065,280
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 2: 01/31/17 Adjustment 8: 07/19/17 Adjustment 9: 07/19/17

New TIP Page: Adjustment 10 **Adjusted 07.31.2017**

TIP #	MS-LSTP-2014-05	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Signalization Grouping					Total Cost	\$2,654,708

Termini/ Intersection
Memphis MPO Planning Area

Project Description
This grouping will be used to fund for Upgrade, Replace, Improve Traffic Signals and Signal Systems throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$999,840	No	2017	PE-N/PE-D /ROW/ CONST	STBG	\$2,654,708	\$2,654,708		

Project Notes

Signalization Grouping		
Project Name	Agency	Federal Funds
Hwy. 51 & Robinson Street/ Pleasant Hill Road	Hernando	\$1,754,708
Bethel Road and Business Center Drive	Olive Branch	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 10: 07/31/17

TIP # MDOT PIN # Horizon Year County
 Lead Agency Length RTP # Conformity
 Project Name Total Cost

Termini/ Intersection

Project Description

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$999,840	No	2017	PE-N/PE-D /ROW/ CONST	STBG	\$1,800,000	\$1,800,000		

Project Notes

Signalization Grouping		
Project Name	Agency	Federal Funds
Hwy. 51 & Robinson Street/ Pleasant Hill Road	Hernando	\$900,000
Bethel Road and Business Center Drive	Olive Branch	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments

TABLE OF CONTENTS
INTRODUCTION
TDDOT PROJECTS
MIDOT PROJECTS
LOCAL TN PROJECTS
LOCAL MS PROJECTS
CMAQ PROJECTS
TRANSIT PROJECTS