



July 19, 2017

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: Commerce Street Extension – TIP #MS-LSTP-2015-02

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #08 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

DeSoto County has requested to adjust the Commerce Street Extension project, TIP #MS-LSTP-2015-02 in the FY 2017-20 TIP. The PE phase of the project has increased to \$461,150 (\$368,920 federal) due to unexpected environmental tasks that need to be implemented. The requested adjustment is the following:

- Commerce Street Extension - Move the FY 2019 \$145,600 STBG ROW federal funding to the FY 2017 PE phase.
- Byhalia Road/MS-304/Red Banks Road Resurfacing Project(s), TIP #MS-LSTP-2014-04 – Move the remaining unobligated balance of FY 2017 PE \$42,834 federal funding to the FY 2017 PE Phase of the Commerce Street Extension project.
- The remaining \$5,286 federal funds, will come out of the MPO's STBG balance.

With the changes noted, the FY 2017 PE phase for the Commerce Street Extension project, will have \$461,150 STBG total funds, \$368,920 federal funds, and \$92,230 local funds.

The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Kate Horton Digital for BS

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

CC:

Mr. Jeff Altman, MDOT

Ms. Necole Baker, MDOT

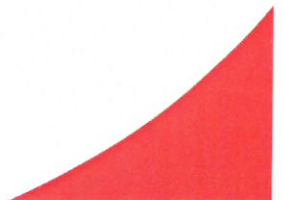
Mr. Jeff Ely, MDOT

Mr. Perry Brown, MDOT

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SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,367,620	\$3,156,288	\$4,160,517	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,097,338	\$5,913,303	\$6,945,102	\$21,830,792
STBG Local Funds	\$1,597,964	\$1,235,263	\$438,197	\$54,600	\$3,326,024
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,245,743	\$10,587,997	\$6,351,500	\$6,999,702	\$29,500,517
TOTAL EXPENDITURE	\$12,878,123	\$7,431,709	\$2,190,983	\$273,000	\$22,773,815
BALANCE	\$5,367,620	\$3,156,288	\$4,160,517	\$6,726,702	\$6,726,702

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

SECTION D MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,518,506	\$3,307,174	\$4,165,803	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,248,224	\$6,064,189	\$6,950,388	\$21,830,792
STBG Local Funds	\$1,560,242	\$1,235,263	\$474,597	\$54,600	\$3,324,702
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,208,021	\$10,738,883	\$6,538,786	\$7,004,988	\$29,499,195
TOTAL EXPENDITURE	\$12,689,515	\$7,431,709	\$2,372,983	\$273,000	\$22,767,207
BALANCE	\$5,518,506	\$3,307,174	\$4,165,803	\$6,731,988	\$6,731,988

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference Appendix A for the Construction Set-Aside Project.

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TIP #	MS-LSTP-2015-02	MDOT PIN #		Horizon Year	2020	County	DeSoto
Lead Agency	DeSoto County	Length	0.5 miles	RTP #	112	Conformity	Non-Exempt
Project Name	Commerce Street Extension (SR-304)					Total Cost	\$3,500,000

Termini/ Intersection: Commerce Street to Jaybird Road

Project Description: New 2-lane road, with roadbed for future expansion to a 4-lane divided.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE	STBG	\$461,150	\$368,920		\$92,230

Project Notes



Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 8: 07/19/17

TIP #	MS-LSTP-2015-02	MDOT PIN #		Horizon Year	2020	County	DeSoto
Lead Agency	DeSoto County	Length	0.5 miles	RTP #	112	Conformity	Non-Exempt
Project Name	Commerce Street Extension (SR-304)					Total Cost	\$3,500,000

Termini/ Intersection: Commerce Street to Jaybird Road

Project Description: New 2-lane road, with roadbed for future expansion to a 4-lane divided.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE	STBG	\$219,000	\$175,200		\$43,800
		2019	ROW	STBG	\$182,000	\$145,600		\$36,400

Project Notes



Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments

TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$10,872,754
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$195,638		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,110,958	\$3,288,766		\$822,192
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$4,570,813	\$3,656,650		\$914,163
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,403,166
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$2,065,280
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 2: 01/31/17 Adjustment 8: 07/19/17

TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$10,926,296

Termini/ Intersection: Memphis MPO Planning Area

Project Description: This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$195,638		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,164,500	\$3,331,600		\$832,900
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$4,570,813	\$3,656,650		\$914,163
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,446,000
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$2,065,280
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 2: 01/31/17

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