



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

April 24, 2017

Mr. Brian Hurst
Transportation Manager
TDOT State Program Development Office
James K. Polk Building
505 Deaderick Street, Suite 600
Nashville, TN 37243

Subject: Memphis MPO Adjustment 07 TIP#: STP-M-2009-09

Dear Mr. Hurst:

The Memphis MPO has determined that the requested Adjustment #07 to the FY 2017-20 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The City of Millington has requested to adjust the Church Street at Navy Road Intersection Improvements project, TIP #STP-M-2009-09 in the FY 2017-20 TIP. The adjustment is to increase the STBG federal funds by \$65,110 and adjust the line items to show the amounts that are eligible for 100% federal funding and the funds that require a 20% local match. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT
Mr. Nate Brugler, Local Programs Development Office, TDOT
Ms. Whitney Sullivan, Local Programs Development Office, TDOT
Ms. Teresa Estes, Transportation Coordinator, TDOT
Ms. Deborah Fleming, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT
Ms. Lisa Dunn, Local Programs Development Office, TDOT
Mr. Bob Hayzlett, Program Development and Administration Division, TDOT

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SECTION C TENNESSEE LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$93,380,035	\$70,437,460	\$59,343,369	\$55,819,342	\$93,380,035
Annual STBG Federal Funds	\$16,042,022	\$16,202,442	\$16,364,466	\$16,528,111	\$65,137,041
STBG Federal Funding	\$109,422,057	\$86,639,902	\$75,707,835	\$72,347,453	\$158,517,076
STBG Local Funds	\$10,221,399	\$6,650,399	\$4,173,889	\$3,013,026	\$24,058,713
STBG State Funds	\$199,680	\$0	\$0	\$0	\$199,680
STBG Expenditure	\$55,302,737	\$36,646,932	\$24,062,382	\$18,710,067	\$134,722,118
STBG-L Federal Funds	\$1,282,335	\$0	\$0	\$0	\$1,282,335
STBG-L Local Funds	\$320,584	\$0	\$0	\$0	\$320,584
STBG-L Expenditure	\$1,602,919	\$0	\$0	\$0	\$1,602,919
STBG-S Federal Funds	\$491,964	\$5,688,589	\$0	\$8,812,278	\$14,992,831
STBG-S State Funds	\$0	\$0	\$0	\$0	\$0
STBG-S Local Funds	\$0	\$1,422,147	\$0	\$2,203,070	\$3,625,217
STBG-S Expenditure	\$491,964	\$7,110,736	\$0	\$11,015,348	\$18,618,048
DEMO Federal Funds	\$1,606,702	\$0	\$0	\$0	\$1,606,702
DEMO Expenditure	\$1,606,702	\$0	\$0	\$0	\$1,606,702
ENH Federal Funds	\$3,148,987	\$0	\$0	\$0	\$3,148,987
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$786,247	\$0	\$0	\$0	\$786,247
ENH Expenditure	\$3,936,234	\$0	\$0	\$0	\$3,936,234
FLAP Federal Funds	\$2,389,359	\$0	\$0	\$0	\$2,389,359
FLAP Local Funds	\$585,592	\$0	\$0	\$0	\$585,592
FLAP Expenditure	\$2,974,951	\$0	\$0	\$0	\$2,974,951
FBD Federal Funds	\$80,000	\$720,000	\$0	\$0	\$800,000
FBD Local Funds	\$20,000	\$180,000	\$0	\$0	\$200,000
FBD Expenditure	\$100,000	\$900,000	\$0	\$0	\$1,000,000
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
HPP Expenditure	\$4,514,545	\$0	\$0	\$0	\$4,514,545
NHPP Federal Funds	\$0	\$0	\$9,200,000	\$0	\$9,200,000
NHPP State Funds	\$0	\$0	\$2,300,000	\$0	\$2,300,000
NHPP Expenditure	\$0	\$0	\$11,500,000	\$0	\$11,500,000
SRTS Federal Funds	\$215,795	\$0	\$0	\$0	\$215,795
SRTS Expenditure	\$215,795	\$0	\$0	\$0	\$215,795
TA Federal Funds	\$4,717,649	\$0	\$0	\$0	\$4,717,649
TA Local Funds	\$1,179,412	\$0	\$0	\$0	\$1,179,412
TA Expenditure	\$5,897,061	\$0	\$0	\$0	\$5,897,061
TA-S Federal Funds	\$588,501	\$0	\$0	\$0	\$588,501
TA-S Local Funds	\$147,125	\$0	\$0	\$0	\$147,125
TA-S Expenditure	\$735,626	\$0	\$0	\$0	\$735,626
TOTAL FUNDING	\$147,815,995	\$104,001,037	\$91,381,724	\$86,375,827	\$235,377,350
TOTAL EXPENDITURE	\$77,378,534	\$44,657,668	\$35,562,382	\$29,725,415	\$187,323,999
BALANCE	\$70,437,460	\$59,343,369	\$55,819,342	\$56,650,412	\$48,053,351

CONSTRUCTION SET-ASIDE

\$42,858,480

Note: Reference **Appendix A** for a complete list of the Construction Set-Aside Projects.

SECTION C TENNESSEE LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$93,380,035	\$70,502,570	\$59,408,479	\$55,884,452	\$93,380,035
Annual STBG Federal Funds	\$16,042,022	\$16,202,442	\$16,364,466	\$16,528,111	\$65,137,041
STBG Federal Funding	\$109,422,057	\$86,705,012	\$75,772,945	\$72,412,563	\$158,517,076
STBG Local Funds	\$10,192,563	\$6,650,399	\$4,173,889	\$3,013,026	\$24,029,876
STBG State Funds	\$199,680	\$0	\$0	\$0	\$199,680
STBG Expenditure	\$55,208,791	\$36,646,932	\$24,062,382	\$18,710,067	\$134,628,172
STBG-L Federal Funds	\$1,282,335	\$0	\$0	\$0	\$1,282,335
STBG-L Local Funds	\$320,584	\$0	\$0	\$0	\$320,584
STBG-L Expenditure	\$1,602,919	\$0	\$0	\$0	\$1,602,919
STBG-S Federal Funds	\$491,964	\$5,688,589	\$0	\$8,812,278	\$14,992,831
STBG-S State Funds	\$0	\$0	\$0	\$0	\$0
STBG-S Local Funds	\$0	\$1,422,147	\$0	\$2,203,070	\$3,625,217
STBG-S Expenditure	\$491,964	\$7,110,736	\$0	\$11,015,348	\$18,618,048
DEMO Federal Funds	\$1,606,702	\$0	\$0	\$0	\$1,606,702
DEMO Expenditure	\$1,606,702	\$0	\$0	\$0	\$1,606,702
ENH Federal Funds	\$3,148,987	\$0	\$0	\$0	\$3,148,987
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ENH Local Funds	\$786,247	\$0	\$0	\$0	\$786,247
ENH Expenditure	\$3,936,234	\$0	\$0	\$0	\$3,936,234
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FBD Federal Funds	\$80,000	\$720,000	\$0	\$0	\$800,000
FBD Local Funds	\$20,000	\$180,000	\$0	\$0	\$200,000
FBD Expenditure	\$100,000	\$900,000	\$0	\$0	\$1,000,000
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
HPP Expenditure	\$4,514,545	\$0	\$0	\$0	\$4,514,545
NHPP Federal Funds	\$0	\$0	\$9,200,000	\$0	\$9,200,000
NHPP State Funds	\$0	\$0	\$2,300,000	\$0	\$2,300,000
NHPP Expenditure	\$0	\$0	\$11,500,000	\$0	\$11,500,000
SRTS Federal Funds	\$215,795	\$0	\$0	\$0	\$215,795
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TA Federal Funds	\$4,717,649	\$0	\$0	\$0	\$4,717,649
TA Local Funds	\$1,179,412	\$0	\$0	\$0	\$1,179,412
TA Expenditure	\$5,897,061	\$0	\$0	\$0	\$5,897,061
TA-S Federal Funds	\$588,501	\$0	\$0	\$0	\$588,501
TA-S Local Funds	\$147,125	\$0	\$0	\$0	\$147,125
TA-S Expenditure	\$735,626	\$0	\$0	\$0	\$735,626
TOTAL FUNDING	\$147,787,158	\$104,066,147	\$91,446,834	\$86,440,937	\$235,348,513
TOTAL EXPENDITURE	\$77,284,588	\$44,657,668	\$35,562,382	\$29,725,415	\$187,230,052
BALANCE	\$70,502,570	\$59,408,479	\$55,884,452	\$56,715,522	\$48,118,461

CONSTRUCTION SET-ASIDE

\$42,858,480

Note: Reference Appendix A for a complete list of the Construction Set-Aside Projects.

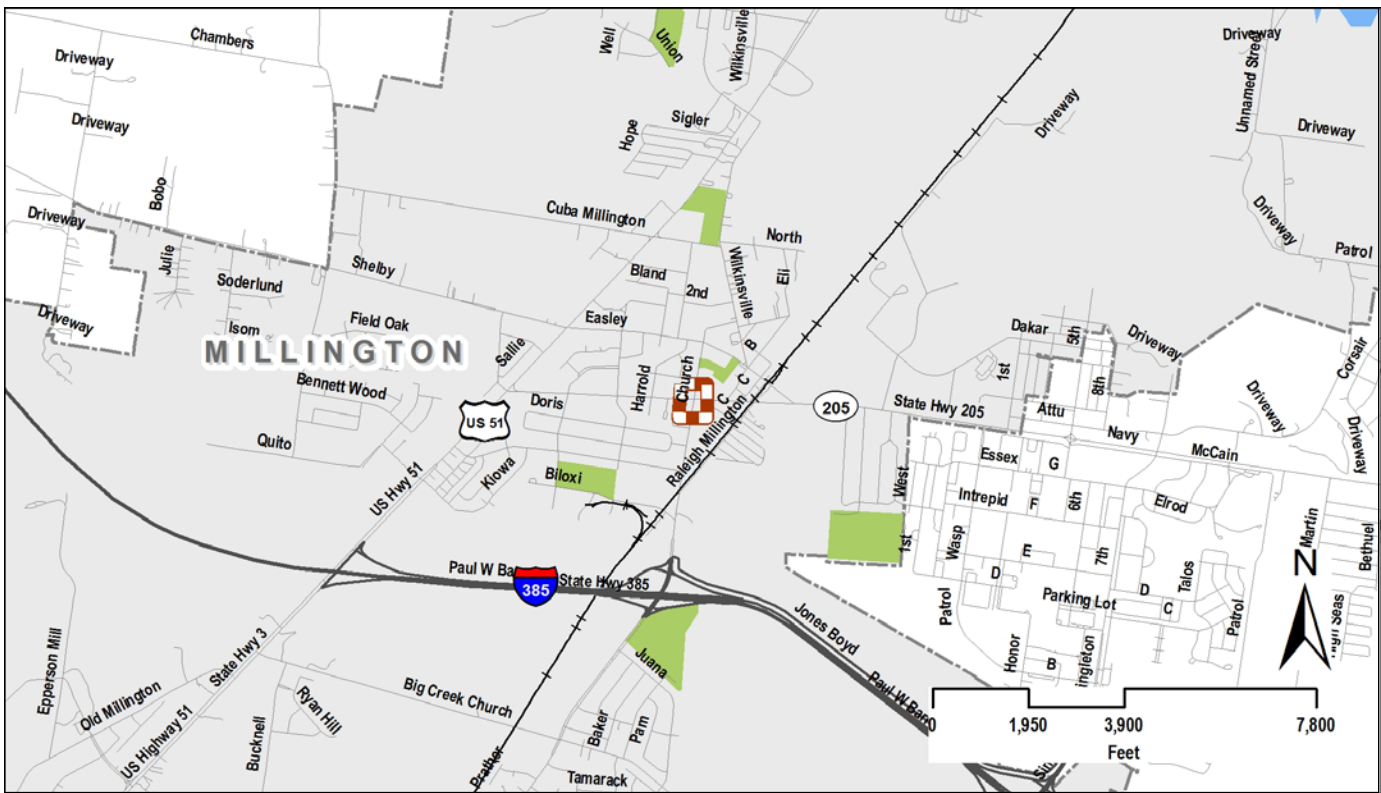
TIP #	STP-M-2009-09	TDOT PIN #	114454.00/01	Horizon Year	NA	County	Shelby
Lead Agency	Millington	Length	0.11 miles	RTP #	Consistent	Conformity	Exempt
Project Name	Church Street at Navy Road Intersection Improvements					Total Cost	\$679,836

Termini/ Intersection: South of Buford Avenue to Navy Road

Project Description: Widening Church Street north of Navy Road to provide additional southbound lane, drainage improvements, and replacement of traffic signal including emergency vehicle preemption and video detection.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$24,160	Yes	2017	PE-N/PE-D/ROW/CONST	STBG	\$498,433	\$398,746		\$99,687
\$446,157	No	2017	CONST	STBG	\$181,403	\$181,403		

Project Notes



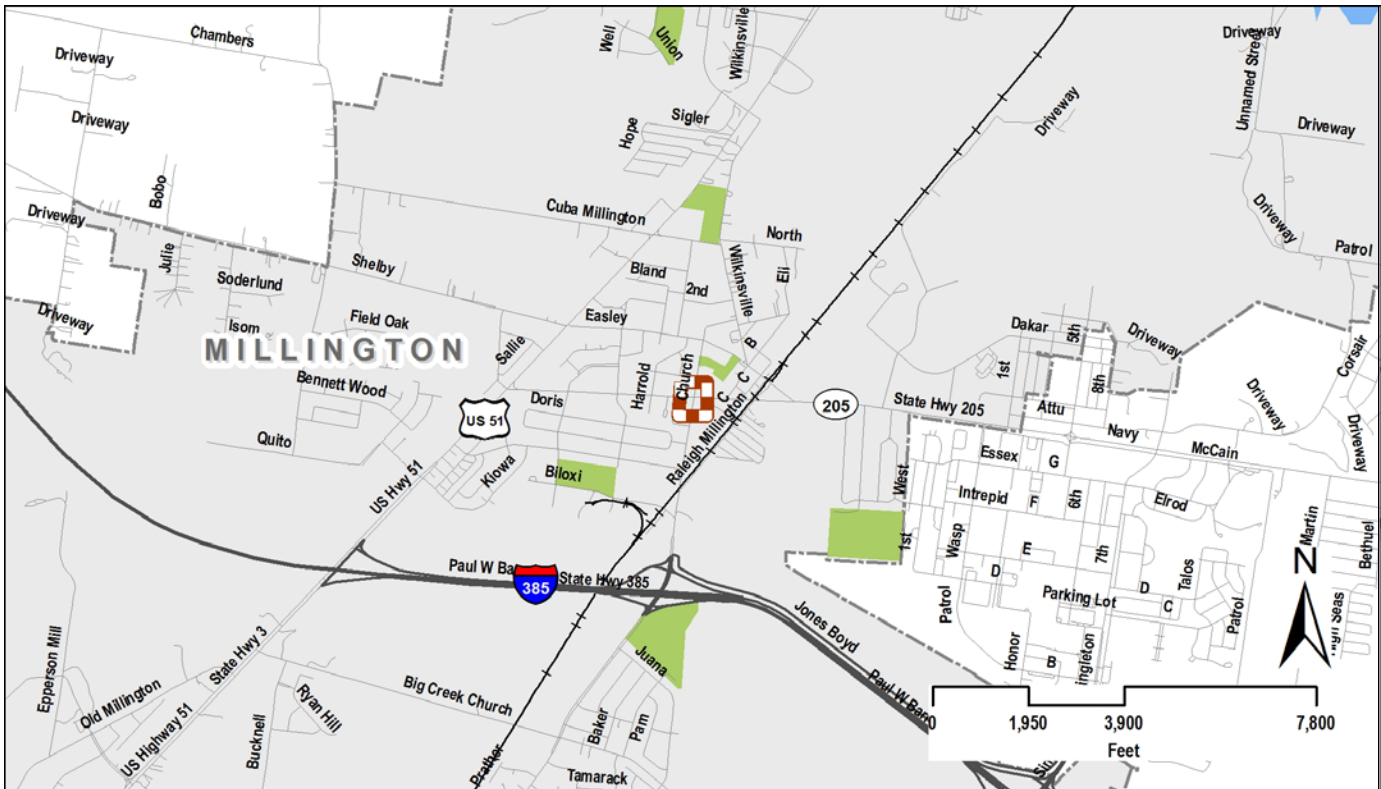
Obligation History								
Project Phase	PE-N	07/22/10	PE-D	05/02/16	ROW	05/02/16	CONST	06/14/16

Revision History	
Amendments	
Adjustments	Adjustment 7: 04/24/17

TIP #	STP-M-2009-09	TDOT PIN #	114454.00/0 1	Horizon Year	NA	County	Shelby
Lead Agency	Millington	Length	0.11 miles	RTP #	Consistent	Conformity	Exempt
Project Name	Church Street at Navy Road Intersection Improvements					Total Cost	\$585,889
Termini/ Intersection	South of Buford Avenue to Navy Road						
Project Description	Widening Church Street north of Navy Road to provide additional southbound lane, drainage improvements, and replacement of traffic signal including emergency vehicle preemption and video detection.						

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$24,160	Yes	2017	PE-N/PE-D/ ROW/ CONST	STBG	\$354,251	\$283,401		\$70,850
\$446,157	No	2017	CONST	STBG	\$231,638	\$231,638		

Project Notes



Obligation History								
Project Phase	PE-N	07/22/10	PE-D	05/02/16	ROW	05/02/16	CONST	06/14/16

Revision History	
Amendments	Adjustments