



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

April 17, 2017

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: Transportation Alternatives Grouping – TIP #MS-TAP-2014-1

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #06 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

DeSoto County has requested to adjust the Transportation Alternatives (TA) Grouping, TIP #MS-TAP-2014-01 in the FY 2017-20 TIP. The adjustment is to add \$51,250 TA total funds, \$41,000 TA federal funds, and \$10,250 TA local funds to the DeSoto County Bike and Pedestrian Trail Project. The total federal TA funds available for this project are \$216,000. Additionally, the projected FY 2018 TA funds have been added to the grouping, based off of the FY 2017 TA allocation. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustments to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Kate Horton signed for PS

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Jeff Ely, MDOT
Mr. Perry Brown, MDOT
Mr. Brian Copeland, MDOT

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SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,518,506	\$3,307,174	\$4,165,803	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,248,224	\$6,064,189	\$6,950,388	\$21,830,792
STBG Local Funds	\$1,560,242	\$1,235,263	\$474,597	\$54,600	\$3,324,702
TA Federal Funds	\$960,644	\$204,317	\$0	\$0	\$1,164,961
TA Local Funds	\$240,161	\$51,079	\$0	\$0	\$291,240
Total TA	\$1,200,805	\$255,396	\$0	\$0	\$1,456,201
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,208,021	\$10,738,883	\$6,538,786	\$7,004,988	\$29,499,195
TOTAL EXPENDITURE	\$12,689,515	\$7,431,709	\$2,372,983	\$273,000	\$22,767,207
BALANCE	\$5,518,506	\$3,307,174	\$4,165,803	\$6,731,988	\$6,731,988

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

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Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$5,518,506	\$3,307,174	\$4,165,803	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$8,248,224	\$6,064,189	\$6,950,388	\$21,830,792
STBG Local Funds	\$1,560,242	\$1,235,263	\$474,597	\$54,600	\$3,324,702
TA Federal Funds	\$947,139	\$0	\$0	\$0	\$947,139
TA Local Funds	\$236,785	\$0	\$0	\$0	\$236,785
Total TA	\$1,183,924	\$0	\$0	\$0	\$1,183,924
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$18,191,140	\$10,483,487	\$6,538,786	\$7,004,988	\$29,226,918
TOTAL EXPENDITURE	\$12,672,634	\$7,176,313	\$2,372,983	\$273,000	\$22,494,930
BALANCE	\$5,518,506	\$3,307,174	\$4,165,803	\$6,731,988	\$6,731,988

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference Appendix A for the Construction Set-Aside Project.

TIP #	MS-TAP-2014-01	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Transportation Alternatives					Total Cost	\$1,456,201
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 This grouping will be used to fund the Transportation Alternatives Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$212,148		2017	PE-N/PE-D /ROW/ CONST	TA	\$706,894	\$565,515		\$141,379
		2017	PE-N/PE-D /ROW/ CONST	TA	\$493,911	\$395,129		\$98,782
		2018	PE-N/PE-D /ROW/ CONST	TA	\$255,396	\$204,317		\$51,079

Project Notes
 The total carry-over of FY 2013 - FY 2015 Federal TA funds from the FY 2014-17 TIP is \$565,515, which is shown in FY 2017 (first line item). The TA FY 2016 Federal Fund allocation of \$190,812 and the FY 2017 Federal Fund allocation of \$204,317 are combined and shown in FY 2017 (second line item). The projected TA Federal fund allocation for FY 2018 is \$204,317.

Transportation Alternatives Projects		
Project Name	Agency	Federal Funds
Nesbit Fire Station Trail and Connector	DeSoto County	\$216,000
Hernando DeSoto River Park Overlook		
Delta View Bike Trail and Park Overlook		
Hernando Square Pedestrian Improvements	Hernando	\$286,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments Adjustment 6: 04/17/17

TIP #	MS-TAP-2014-01	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Transportation Alternatives					Total Cost	\$1,183,924
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 This grouping will be used to fund the Transportation Alternatives Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$212,148		2017	PE-N/PE-D /ROW/ CONST	TA	\$706,894	\$565,515		\$141,379
		2017	PE-N/PE-D /ROW/ CONST	TA	\$477,030	\$381,624		\$95,406

Project Notes
 The total carry-over of FY 2013 - FY 2015 Federal TA funds from the FY 2014-17 TIP is \$565,515, which is shown in FY 2017 (first line item). The TA FY 2016 Federal Fund allocation of \$190,812 and the projected FY 2017 Federal Fund allocation of \$190,812 is combined and shown in FY 2017 (second line item).

Transportation Alternatives Projects		
Project Name	Agency	Federal Funds
Nesbit Fire Station Trail and Connector	DeSoto County	\$175,000
Hernando DeSoto River Park Overlook		
Delta View Bike Trail and Park Overlook		
Hernando Square Pedestrian Improvements	Hernando	\$286,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
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