



March 6, 2017

Ms. Jessica Wilson
TDOT Multimodal Department
Suite 600, James K. Polk Building
505 Deaderick Street
Nashville, TN 37243

Dear Ms. Wilson

The Memphis MPO has determined that the requested Adjustment #03 to the FY 2017-20 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

Memphis Area Transit Authority (MATA) has requested to adjust the FY 2017-20 TIP to make changes to the following four projects:

- **5310-2015-01:** Enhanced Mobility of Seniors and Individuals with Disabilities Program – Transfer \$300,000 in FY 2017 Federal Funding from 5310-2015-01 (Operating) to 5310-2015-02 (Capital)
- **5310-2015-02:** Enhanced Mobility of Seniors and Individuals with Disabilities Program – Transfer \$300,000 in FY 2017 Federal Funding to 5310-2015-02 (Capital) from 5310-2015-01 (Operating)
- **5339-2013-01:** Fixed-Route Vehicles – Add wording to include “rebuilding” of fixed route vehicles
- **STBG-M-2017-10:** Fixed-Route Vehicles – Add wording to include “rebuilding” of fixed route vehicles

The changes are for existing TIP projects, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustments to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Kate Horta signed for P.S.

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Brian Hurst, State Program Development Office, TDOT
Mr. Byron Head, Multimodal Department, TDOT
Ms. Whitney Sullivan, Local Program, TDOT
Ms. Rhiannon Chambers, State Program Development Office, TDOT
Mr. Bob Hayzlett, Program Development and Administration Division, TDOT
Ms. Deborah Fleming, Long-Range Planning Division, TDOT

SECTION F TRANSIT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
5307 Federal Funds	\$14,392,000	\$14,392,000	\$14,392,000	\$14,392,000	\$57,568,000
5307 State Funds	\$1,799,000	\$1,799,000	\$1,799,000	\$1,799,000	\$7,196,000
5307 Local Funds	\$1,799,000	\$1,799,000	\$1,799,000	\$1,799,000	\$7,196,000
Total 5307	\$17,990,000	\$17,990,000	\$17,990,000	\$17,990,000	\$71,960,000
5309 Federal Funds	\$1,600,000	\$2,000,000	\$8,400,000	\$20,400,000	\$32,400,000
5309 State Funds	\$200,000	\$250,000	\$1,050,000	\$2,040,000	\$3,540,000
5309 Local Funds	\$200,000	\$250,000	\$1,050,000	\$2,040,000	\$3,540,000
Total 5309	\$2,000,000	\$2,500,000	\$10,500,000	\$24,480,000	\$39,480,000
5310 Federal Funds (TN)	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
5310 State Funds (TN)	\$90,625	\$203,125	\$203,125	\$203,125	\$700,000
5310 Local Funds (TN)	\$90,625	\$203,125	\$203,125	\$203,125	\$700,000
Total TN 5310	\$931,250	\$1,156,250	\$1,156,250	\$1,156,250	\$4,400,000
5310 Federal Funds (MS)	\$104,804	\$106,725	\$108,859	\$111,036	\$431,424
5310 State Funds (MS)	\$0	\$0	\$0	\$0	\$0
5310 Local Funds (MS)	\$61,561	\$62,701	\$63,955	\$65,234	\$253,451
Total MS 5310	\$166,365	\$169,426	\$172,814	\$176,270	\$684,875
5337 Federal Funds	\$2,160,000	\$1,760,000	\$1,760,000	\$1,760,000	\$7,440,000
5337 State Funds	\$270,000	\$220,000	\$220,000	\$220,000	\$930,000
5337 Local Funds	\$270,000	\$220,000	\$220,000	\$220,000	\$930,000
Total 5337	\$2,700,000	\$2,200,000	\$2,200,000	\$2,200,000	\$9,300,000
5339 Federal Funds	\$14,940,000	\$13,580,000	\$21,580,000	\$25,580,000	\$75,680,000
5339 State Funds	\$282,500	\$147,500	\$147,500	\$147,500	\$725,000
5339 Local Funds	\$3,452,500	\$3,247,500	\$5,247,500	\$6,247,500	\$18,195,000
Total 5339	\$18,675,000	\$16,975,000	\$26,975,000	\$31,975,000	\$94,600,000
CMAQ-S Federal Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
CMAQ-S Local Funds	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total STBG	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
TOTAL FUNDING	\$42,587,615	\$41,115,676	\$59,119,064	\$78,102,520	\$220,924,875
TOTAL EXPENDITURE	\$42,587,615	\$41,115,676	\$59,119,064	\$78,102,520	\$220,924,875
BALANCE	\$0	\$0	\$0	\$0	\$0

SECTION F TRANSIT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
5307 Federal Funds	\$14,392,000	\$14,392,000	\$14,392,000	\$14,392,000	\$57,568,000
5307 State Funds	\$1,799,000	\$1,799,000	\$1,799,000	\$1,799,000	\$7,196,000
5307 Local Funds	\$1,799,000	\$1,799,000	\$1,799,000	\$1,799,000	\$7,196,000
Total 5307	\$17,990,000	\$17,990,000	\$17,990,000	\$17,990,000	\$71,960,000
5309 Federal Funds	\$1,600,000	\$2,000,000	\$8,400,000	\$20,400,000	\$32,400,000
5309 State Funds	\$200,000	\$250,000	\$1,050,000	\$2,040,000	\$3,540,000
5309 Local Funds	\$200,000	\$250,000	\$1,050,000	\$2,040,000	\$3,540,000
Total 5309	\$2,000,000	\$2,500,000	\$10,500,000	\$24,480,000	\$39,480,000
5310 Federal Funds (TN)	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
5310 State Funds (TN)	\$203,125	\$203,125	\$203,125	\$203,125	\$812,500
5310 Local Funds (TN)	\$203,125	\$203,125	\$203,125	\$203,125	\$812,500
Total TN 5310	\$1,156,250	\$1,156,250	\$1,156,250	\$1,156,250	\$4,625,000
5310 Federal Funds (MS)	\$104,804	\$106,725	\$108,859	\$111,036	\$431,424
5310 State Funds (MS)	\$0	\$0	\$0	\$0	\$0
5310 Local Funds (MS)	\$61,561	\$62,701	\$63,955	\$65,234	\$253,451
Total MS 5310	\$166,365	\$169,426	\$172,814	\$176,270	\$684,875
5337 Federal Funds	\$2,160,000	\$1,760,000	\$1,760,000	\$1,760,000	\$7,440,000
5337 State Funds	\$270,000	\$220,000	\$220,000	\$220,000	\$930,000
5337 Local Funds	\$270,000	\$220,000	\$220,000	\$220,000	\$930,000
Total 5337	\$2,700,000	\$2,200,000	\$2,200,000	\$2,200,000	\$9,300,000
5339 Federal Funds	\$14,940,000	\$13,580,000	\$21,580,000	\$25,580,000	\$75,680,000
5339 State Funds	\$282,500	\$147,500	\$147,500	\$147,500	\$725,000
5339 Local Funds	\$3,452,500	\$3,247,500	\$5,247,500	\$6,247,500	\$18,195,000
Total 5339	\$18,675,000	\$16,975,000	\$26,975,000	\$31,975,000	\$94,600,000
CMAQ-S Federal Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
CMAQ-S Local Funds	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total STBG	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
TOTAL FUNDING	\$42,812,615	\$41,115,676	\$59,119,064	\$78,102,520	\$221,149,875
TOTAL EXPENDITURE	\$42,812,615	\$41,115,676	\$59,119,064	\$78,102,520	\$221,149,875
BALANCE	\$0	\$0	\$0	\$0	\$0

TIP # TDOT PIN # Horizon Year County
 Lead Agency Length RTP # Conformity
 Project Name Total Cost

Termini/ Intersection

Project Description

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2018	OPERATIONS	5310	\$600,000	\$300,000	\$150,000	\$150,000
		2019	OPERATIONS	5310	\$600,000	\$300,000	\$150,000	\$150,000
		2020	OPERATIONS	5310	\$600,000	\$300,000	\$150,000	\$150,000

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Revision History	
Amendments	
Adjustments	Adjustment 3: 03/06/17

TIP # TDOT PIN # Horizon Year County
 Lead Agency Length RTP # Conformity
 Project Name Total Cost

Termini/ Intersection

Project Description

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	OPERATIONS	5310	\$600,000	\$300,000	\$150,000	\$150,000
		2018	OPERATIONS	5310	\$600,000	\$300,000	\$150,000	\$150,000
		2019	OPERATIONS	5310	\$600,000	\$300,000	\$150,000	\$150,000
		2020	OPERATIONS	5310	\$600,000	\$300,000	\$150,000	\$150,000

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Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments
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TIP # TDOT PIN # Horizon Year County

Lead Agency Length RTP # Conformity

Project Name Total Cost

Termini/ Intersection

Project Description
 MATA plans to use Section 5310 funds for eligible capital projects under the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	CAPITAL	5310	\$906,250	\$725,000	\$90,625	\$90,625
		2018	CAPITAL	5310	\$531,250	\$425,000	\$53,125	\$53,125
		2019	CAPITAL	5310	\$531,250	\$425,000	\$53,125	\$53,125
		2020	CAPITAL	5310	\$531,250	\$425,000	\$53,125	\$53,125

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Lead Agency Length RTP # Conformity

Project Name Total Cost

Termini/ Intersection

Project Description

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	CAPITAL	5310	\$531,250	\$425,000	\$53,125	\$53,125
		2018	CAPITAL	5310	\$531,250	\$425,000	\$53,125	\$53,125
		2019	CAPITAL	5310	\$531,250	\$425,000	\$53,125	\$53,125
		2020	CAPITAL	5310	\$531,250	\$425,000	\$53,125	\$53,125

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Revision History	
Amendments	Adjustments

TIP #	5339-2013-01	TDOT PIN #	NA	Horizon Year	NA	County	Shelby
Lead Agency	MATA	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Fixed-Route Vehicles					Total Cost	\$12,100,000

Termini/ Intersection: NA

Project Description
 This project provides funding for the purchase or rebuild of up to 27 fixed route vehicles between FY2017 and FY2020 using Section 5339 funds. These vehicles generally have a service life of 12 years or 500,000 miles, whichever comes first, and will replace up to 27 diesel buses that have met their useful service life. All vehicles will be replaced or rebuilt in accordance with FTA's currently rolling stock policy.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PURCHASE/ REBUILD	5339	\$8,050,000	\$6,440,000	\$270,000	\$1,340,000
		2018	PURCHASE/ REBUILD	5339	\$1,350,000	\$1,080,000	\$135,000	\$135,000
		2019	PURCHASE/ REBUILD	5339	\$1,350,000	\$1,080,000	\$135,000	\$135,000
		2020	PURCHASE/ REBUILD	5339	\$1,350,000	\$1,080,000	\$135,000	\$135,000

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Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Amendment 1: 02/23/17
Adjustments	Adjustment 3: 03/06/17

TIP #	5339-2013-01	TDOT PIN #	NA	Horizon Year	NA	County	Shelby
Lead Agency	MATA	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Fixed-Route Vehicles					Total Cost	\$12,100,000

Termini/ Intersection: NA

Project Description: This project provides funding for the purchase of up to 27 fixed route vehicles between FY2017 and FY2020 using Section 5339 funds. These vehicles generally have a service life of 12 years or 500,000 miles, whichever comes first, and will replace up to 27 diesel buses that have met their useful service life. All vehicles will be replaced in accordance with FTA's currently rolling stock policy.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PURCHASE	5339	\$8,050,000	\$6,440,000	\$270,000	\$1,340,000
		2018	PURCHASE	5339	\$1,350,000	\$1,080,000	\$135,000	\$135,000
		2019	PURCHASE	5339	\$1,350,000	\$1,080,000	\$135,000	\$135,000
		2020	PURCHASE	5339	\$1,350,000	\$1,080,000	\$135,000	\$135,000

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Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Amendment 1: 02/23/17
Adjustments	

TIP #	STBG-M-2017-10	TDOT PIN #		Horizon Year	NA	County	Shelby
Lead Agency	MATA	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Fixed Route Vehicles					Total Cost	\$2,500,000
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 This project provides funding for the purchase or rebuild of up to 12 fixed route vehicles between FY 2017 and FY 2020 using STBG funds. These vehicles generally have a service life of 12 years or 500,000 miles, whichever comes first, and will replace up to 12 diesel buses that have met their useful service life. All vehicles will be replaced or rebuilt in accordance with FTA's currently rolling stock policy.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PURCHASE/ REBUILD	STBG	\$1,000,000	\$800,000		\$200,000
		2018	PURCHASE/ REBUILD	STBG	\$1,000,000	\$800,000		\$200,000
		2019	PURCHASE/ REBUILD	STBG	\$500,000	\$400,000		\$100,000

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TIP # TDOT PIN # Horizon Year County
 Lead Agency Length RTP # Conformity
 Project Name Total Cost
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Project Description
 This project provides funding for the purchase of up to 12 fixed route vehicles between FY 2017 and FY 2020 using STBG funds. These vehicles generally have a service life of 12 years or 500,000 miles, whichever comes first, and will replace up to 12 diesel buses that have met their useful service life. All vehicles will be replaced in accordance with FTA's currently rolling stock policy.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PURCHASE	STBG	\$1,000,000	\$800,000		\$200,000
		2018	PURCHASE	STBG	\$1,000,000	\$800,000		\$200,000
		2019	PURCHASE	STBG	\$500,000	\$400,000		\$100,000

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Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments