



January 31, 2017

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: Local MS Adjustments

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #02 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The first request is to make changes to 3 projects within the **Resurfacing Grouping (MS-LSTP-2014-04)**:

1. McIngvale Road (Hernando) – Move \$1,152,400 federal funds for Construction from FY 2017 to FY 2018
2. Byhalia Road/Commerce Road West (Hernando) – Move \$1,926,880 federal funds for Construction from FY 2017 to FY 2018
3. Horn Lake Road (Horn Lake) – Move \$100,570 federal funds for PE/ROW from FY 2017 to FY 2018 and \$1,752,786 federal funds for Construction from FY 2018 to FY 2019

The second request is to make changes to 2 projects within the **Bike & Pedestrian Grouping (MS-LSTBG-2017-02)**:

1. Johnson Creek Phase II (DeSoto County) – Move \$28,000 federal funds for PE from FY 2017 to FY 2018 and combine with the Construction phase. PE phase will be special match credit.
2. Snowden Pedestrian Path & Bicycle Project (Southaven) – Move \$17,200 federal funds for PE from FY 2018 and combine with FY 2017 and move \$272,800 federal funds for Construction from FY 2019 to FY 2018.

The third request is to make changes to 1 project within the **TE/SRTS Grouping (MS-TE-2016-01)**:

1. Johnson Creek Phase I (DeSoto County) – Move \$800,000 federal funds for Construction from FY 2017 to FY 2018. PE phase will be special match credit.

For clarity purposes, the following project names have been updated in the TE/SRTS Grouping and the Bike & Pedestrian Grouping:

- TE/SRTS Grouping: Greenway Trail changed to Johnson Creek Phase I
- Bike & Pedestrian Grouping: Johnson Creek Extension changed to Johnson Creek Phase II

The Memphis MPO has made the requested adjustments to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

Regards,

Kate Horton signed for P.S.

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Jeff Ely, MDOT
Mr. Perry Brown, MDOT
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SECTION D

MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$6,805,706	\$4,343,174	\$5,347,403	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$9,535,424	\$7,100,189	\$8,131,988	\$21,830,792
STBG Local Funds	\$1,238,442	\$1,298,063	\$438,197	\$54,600	\$3,029,302
TA Federal Funds	\$947,139	\$0	\$0	\$0	\$947,139
TA Local Funds	\$236,785	\$0	\$0	\$0	\$236,785
Total TA	\$1,183,924	\$0	\$0	\$0	\$1,183,924
TE/SRTS Federal Funds	\$1,510,000	\$800,000	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$377,500	\$200,000	\$0	\$0	\$577,500
Total TE/SRTS	\$1,887,500	\$1,000,000	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$17,869,340	\$11,833,487	\$7,538,386	\$8,186,588	\$28,931,518
TOTAL EXPENDITURE	\$11,063,634	\$7,490,313	\$2,190,983	\$273,000	\$21,017,930
BALANCE	\$6,805,706	\$4,343,174	\$5,347,403	\$7,913,588	\$7,913,588

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference **Appendix A** for the Construction Set-Aside Project.

SECTION D MISSISSIPPI LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$10,856,783	\$3,615,056	\$2,863,188	\$5,347,403	\$10,856,783
Annual STBG Federal Funds	\$2,702,691	\$2,729,718	\$2,757,015	\$2,784,585	\$10,974,009
STBG Federal Funding	\$13,559,474	\$6,344,774	\$5,620,203	\$8,131,988	\$21,830,792
STBG Local Funds	\$2,036,104	\$870,397	\$68,200	\$54,600	\$3,029,301
TA Federal Funds	\$947,139	\$0	\$0	\$0	\$947,139
TA Local Funds	\$236,785	\$0	\$0	\$0	\$236,785
Total TA	\$1,183,924	\$0	\$0	\$0	\$1,183,924
TE/SRTS Federal Funds	\$2,310,000	\$0	\$0	\$0	\$2,310,000
TE/SRTS State Funds	\$0	\$0	\$0	\$0	\$0
TE/SRTS Local Funds	\$577,500	\$0	\$0	\$0	\$577,500
Total TE/SRTS	\$2,887,500	\$0	\$0	\$0	\$2,887,500
TOTAL FUNDING	\$19,667,002	\$7,215,171	\$5,688,403	\$8,186,588	\$28,931,517
TOTAL EXPENDITURE	\$16,051,946	\$4,351,983	\$341,000	\$273,000	\$21,017,929
BALANCE	\$3,615,056	\$2,863,188	\$5,347,403	\$7,913,588	\$7,913,588

CONSTRUCTION SET-ASIDE

\$5,148,000

Note: Reference Appendix A for the Construction Set-Aside Project.

TIP # MDOT PIN # Horizon Year County
 Lead Agency Length RTP # Conformity
 Project Name Total Cost

Termini/ Intersection

Project Description

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$103,540		2017	PE-N/PE-D /ROW/ CONST	STBG	\$4,164,500	\$3,331,600		\$832,900
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$4,570,813	\$3,656,650		\$914,163
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$2,190,983	\$1,752,786		\$438,197

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,446,000
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$2,065,280
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

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TIP #	MS-LSTP-2014-04	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$10,926,296
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$103,540		2017	PE-N/PE-D /ROW/ CONST	STBG	\$8,139,312	\$6,511,450		\$1,627,862
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$2,786,983	\$2,229,586		\$557,397

Project Notes

Resurfacing Grouping		
Project Name	Agency	Federal Funds
Church Road	Southaven	\$509,600
Byhalia Road	DeSoto County	\$1,446,000
MS 304		
Red Banks Road		
McIngvale Road	Hernando	\$1,234,800
Horn Lake Road	Horn Lake	\$1,853,356
Byhalia Road	Hernando	\$2,065,280
Commerce Road West		
Davidson Road	Olive Branch	\$1,632,000
Hacks Cross Road		
State Line Road: Crumpler to 178		
State Line Road: Davidson to Malone		

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments

TIP # MDOT PIN # Horizon Year County
 Lead Agency Length RTP # Conformity
 Project Name Total Cost

Termini/ Intersection

Project Description

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/PE-D /ROW/ CONST	STBG	\$87,000	\$69,600		\$17,400
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$1,199,500	\$959,600		\$239,900

Project Notes

Bike and Pedestrian Grouping		
Project Name	Agency	Federal Funds
Johnson Creek Phase II	DeSoto County	\$413,600
Snowden Pedestrian Path and Bicycle Project	Southaven	\$615,600

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 2: 01/31/17

TIP #	MS-LSTBG-2017-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Bike and Pedestrian Grouping					Total Cost	\$1,286,500

Termini/ Intersection: Memphis MPO Planning Area

Project Description: This grouping will be used to fund Greenways, Sidewalks, Bicycle Facilities and Amenities, Streetscaping, etc. throughout the Mississippi portion of the Memphis MPO Planning Area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/PE-D /ROW/ CONST	STBG	\$100,500	\$80,400		\$20,100
		2018	PE-N/PE-D /ROW/ CONST	STBG	\$845,000	\$676,000		\$169,000
		2019	PE-N/PE-D /ROW/ CONST	STBG	\$341,000	\$272,800		\$68,200

Project Notes

Bike and Pedestrian Grouping		
Project Name	Agency	Federal Funds
Johnson Creek Extension	DeSoto County	\$413,600
Snowden Pedestrian Path and Bicycle Project	Southaven	\$615,600

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments

TIP #	MS-TE-2016-01	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Transportation Enhancements / Safe Routes to School					Total Cost	\$2,887,500
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 This grouping will be used to fund the Transportation Enhancements and Safe Routes to Schools Programs, which provides funding for programs and projects defined as Transportation Enhancements and Safe Routes to School, included on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design, or construction of boulevards and other roadways throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/PE-D /ROW/ CONST	TE/SRTS	\$1,887,500	\$1,510,000		\$377,500
		2018	PE-N/PE-D /ROW/ CONST	TE/SRTS	\$1,000,000	\$800,000		\$200,000

Project Notes

Transportation Enhancements/Safe Routes to School Projects		
Project Name	Agency	Federal Funds
Linear Park Bike/Ped Path	Hernando	\$610,000
Johnson Creek Phase I	DeSoto County	\$800,000
Pedestrian and Bike Trail	Southaven	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

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TIP # MDOT PIN # Horizon Year County
 Lead Agency Length RTP # Conformity
 Project Name Total Cost
 Termini/ Intersection

Project Description
 This grouping will be used to fund the Transportation Enhancements and Safe Routes to Schools Programs, which provides funding for programs and projects defined as Transportation Enhancements and Safe Routes to School, included on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design, or construction of boulevards and other roadways throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/PE-D /ROW/ CONST	TE/SRTS	\$2,887,500	\$2,310,000		\$577,500

Project Notes

Transportation Enhancements/Safe Routes to School Projects		
Project Name	Agency	Federal Funds
Linear Park Bike/Ped Path	Hernando	\$610,000
Greenway Trail	DeSoto County	\$800,000
Pedestrian and Bike Trail	Southaven	\$900,000

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments
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