



Memphis and Shelby County Division of Planning & Development



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Mark H. Luttrell, Jr.
Mayor, Shelby County

A C Wharton, Jr.
Mayor, City of Memphis

December 26, 2013

Mr. Jeff Ely
Administration Building, 7th Floor
401 North West Street
Jackson, MS 39201

Dear Mr. Ely:

The Memphis MPO has determined that the requested adjustment to shift \$2,000,000 in total funds from FY 2015 ROW to FY 2014 ROW for the I-55 project from MS-304 to Church Road, TIP #MS-NHS-2006-02, meets the criteria to be processed as an administrative adjustment and not an amendment. As a result, there was no public notice of the changes requested by the Mississippi Department of Transportation (MDOT) and no vote by the Transportation Policy Board to approve the changes.

The requested adjustment is to shift \$2,000,000 in FY 2015 NHPP/STP/Earmark funds for ROW to FY 2014 NHPP/STP/Earmark funds for ROW. The requested adjustment is for an existing TIP project and the adjustment does not change the scope of the project. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

It is the request of the Memphis MPO that the TIP project be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

Kate Horton (signed for Ps)

Pragati Srivastava, Coordinator
Memphis MPO

CC:

Ms. Tammi Moore, MDOT
Mr. Mack Dowell, MDOT

SECTION B MDOT SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
NHPP/STP/Earmark Federal Funds	\$1,600,000	\$8,160,000	\$0	\$0	\$9,760,000
NHS/STP/Earmark State Funds	\$400,000	\$2,040,000	\$0	\$0	\$2,440,000
NHS/STP/Earmark Total Funds	\$2,000,000	\$10,200,000	\$0	\$0	\$12,200,000
STP Federal Funds	\$1,200,000	\$0	\$0	\$0	\$1,200,000
STP State Funds	\$300,000	\$0	\$0	\$0	\$300,000
STP Total Funds	\$1,500,000	\$0	\$0	\$0	\$1,500,000
SFP/Bonds Federal Funds	\$0	\$0	\$0	\$0	\$0
SFP/Bonds State Funds	\$0	\$0	\$111,000,000	\$0	\$111,000,000
SFP/Bonds Total Funds	\$0	\$0	\$111,000,000	\$0	\$111,000,000
IM/NHS/NHPP/STP/SFP Federal Funds	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$6,400,000
IM/NHS/NHPP/STP/SFP State Funds	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
IM/NHS/NHPP/STP/SFP Total Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
STP/NHS/SFP Federal Funds	\$13,857,348	\$13,650,973	\$13,653,993	\$13,651,663	\$54,813,977
STP/NHS/SFP State Funds	\$3,464,337	\$3,412,744	\$3,413,499	\$3,412,916	\$13,703,496
STP/NHS/SFP Total Funds	\$17,321,685	\$17,063,717	\$17,067,492	\$17,064,579	\$68,517,473
IM Federal Funds	\$900,000	\$0	\$0	\$0	\$900,000
IM State Funds	\$100,000	\$0	\$0	\$0	\$100,000
IM Total Funds	\$1,000,000	\$0	\$0	\$0	\$1,000,000
TOTAL FUNDING	\$23,821,685	\$29,263,717	\$130,067,492	\$19,064,579	\$202,217,473
TOTAL EXPENDITURE	\$23,821,685	\$29,263,717	\$130,067,492	\$19,064,579	\$202,217,473
BALANCE	\$0	\$0	\$0	\$0	\$0

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MDOT SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
NHPP/STP/Earmark Federal Funds	\$0	\$9,760,000	\$0	\$0	\$9,760,000
NHS/STP/Earmark State Funds	\$0	\$2,440,000	\$0	\$0	\$2,440,000
NHS/STP/Earmark Total Funds	\$0	\$12,200,000	\$0	\$0	\$12,200,000
STP Federal Funds	\$1,200,000	\$0	\$0	\$0	\$1,200,000
STP State Funds	\$300,000	\$0	\$0	\$0	\$300,000
STP Total Funds	\$1,500,000	\$0	\$0	\$0	\$1,500,000
SFP/Bonds Federal Funds	\$0	\$0	\$0	\$0	\$0
SFP/Bonds State Funds	\$0	\$0	\$111,000,000	\$0	\$111,000,000
SFP/Bonds Total Funds	\$0	\$0	\$111,000,000	\$0	\$111,000,000
IM/NHS/NHPP/STP/SFP Federal Funds	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$6,400,000
IM/NHS/NHPP/STP/SFP State Funds	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
IM/NHS/NHPP/STP/SFP Total Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
STP/NHS/SFP Federal Funds	\$13,857,348	\$13,650,973	\$13,653,993	\$13,651,663	\$54,813,977
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STP/NHS/SFP Total Funds	\$17,321,685	\$17,063,717	\$17,067,492	\$17,064,579	\$68,517,473
IM Federal Funds	\$900,000	\$0	\$0	\$0	\$900,000
IM State Funds	\$100,000	\$0	\$0	\$0	\$100,000
IM Total Funds	\$1,000,000	\$0	\$0	\$0	\$1,000,000
TOTAL FUNDING	\$21,821,685	\$31,263,717	\$130,067,492	\$19,064,579	\$202,217,473
TOTAL EXPENDITURE	\$21,821,685	\$31,263,717	\$130,067,492	\$19,064,579	\$202,217,473
BALANCE	\$0	\$0	\$0	\$0	\$0

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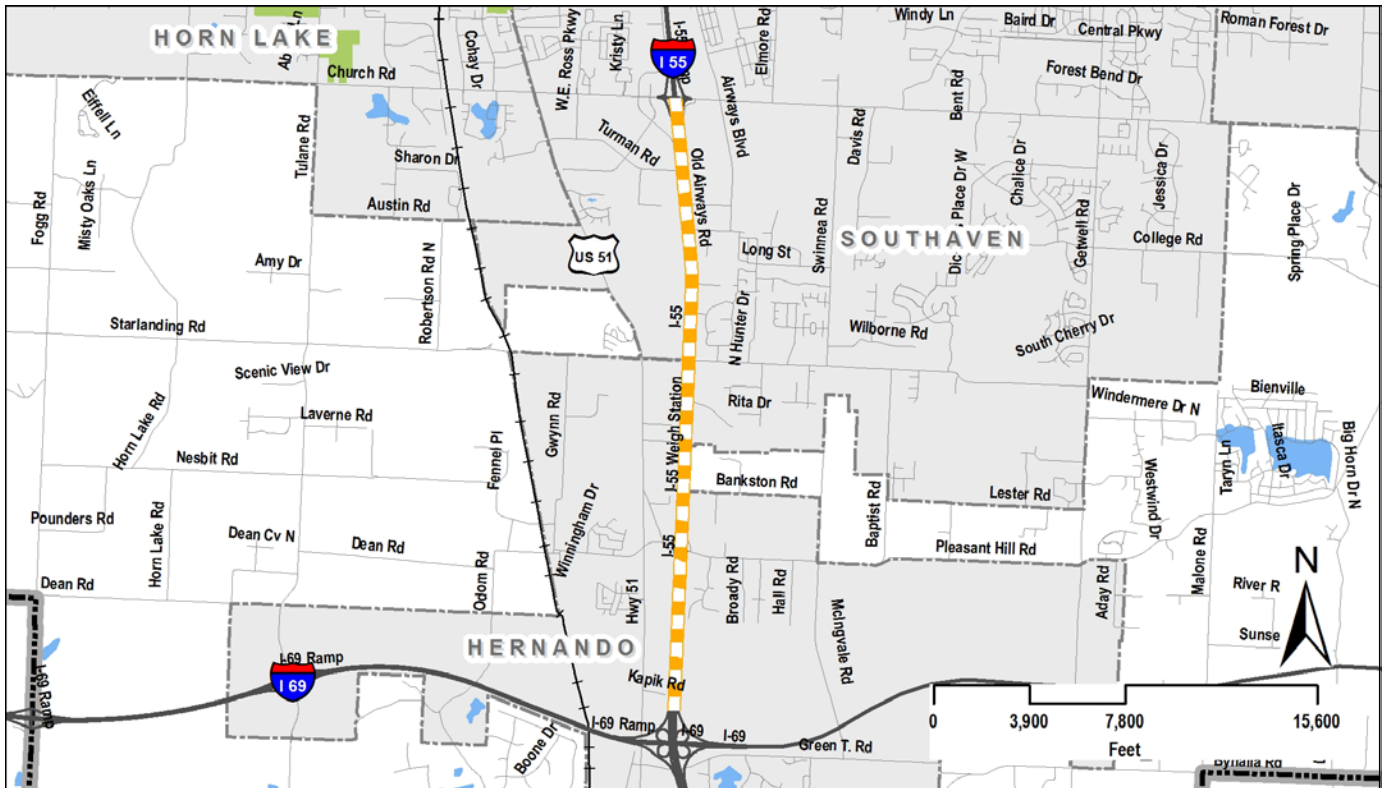
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TIP #	MS-NHS-2006-02	MDOT #	100222/205000	Horizon Year	2020	Lead Agency	MDOT
County	Desoto	Length	3.9 miles	L RTP #	01330011	Conformity	Non-Exempt
Project Name	I-55					Total Cost	\$90,000,000
Termini/Intersection	Relocated MS 304 to Church Road						
Project Description	Widen to 8 lanes						

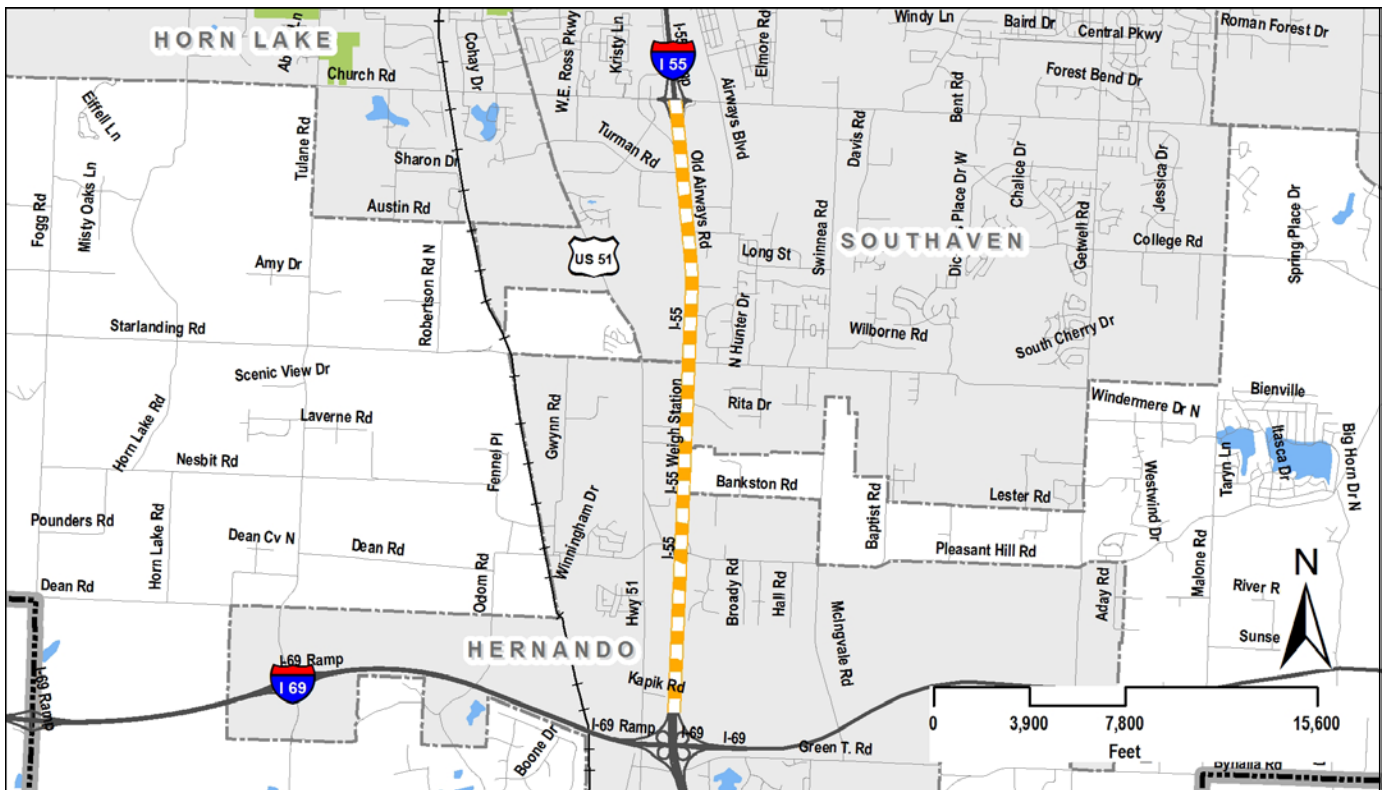
Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	ROW	NHPP/STP/ Earmark	\$2,000,000	\$1,600,000	\$400,000	
	2015	ROW	NHPP/STP/ Earmark	\$10,200,000	\$8,160,000	\$2,040,000	



Remarks

TIP #	MS-NHS-2006-02	MDOT #	100222/205000	Horizon Year	2020	Lead Agency	MDOT
County	Desoto	Length	3.9 miles	L RTP #	01330011	Conformity	Non-Exempt
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Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	ROW	NHPP/STP/ Earmark	\$12,200,000	\$9,760,000	\$2,440,000	



Remarks