



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

January 21, 2014

Ms. Ronda Hirst
Suite 1800, James K. Polk Building
505 Deaderick Street
Nashville, TN 37243

Dear Ms. Hirst,

The Memphis MPO has determined that the requested adjustments to the 2014-17 TIP to increase the FY 2014 5307 funds for the Advanced Public Transportation Systems Phase II project TIP #5307-2006-02 and to decrease the FY 2014 5307 funds for the Paratransit Vehicles project TIP #5307-2006-06 meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the change requested by the Tennessee Department of Transportation (TDOT) and no vote by the Transportation Policy Board to approve the change.

The requested adjustments offset each other with a \$550,000 total increase in 5307 funds for the Advanced Public Transportation Systems Phase II project and a \$550,000 total decrease in 5307 funds for the Paratransit Vehicles project as shown on the attached TIP project pages. The project changes are for existing TIP projects, the adjustments do not change the project scope, and the shifting of funds between projects meet the threshold established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

It is the request of the Memphis MPO that the TIP projects be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

Pragati Srivastava, Administrator
Memphis MPO

CC:

Mr. Rick Pack, State Program Development Office, TDOT
Ms. Rhiannon Chambers, State Program Development Office, TDOT
Ms. Angie Midgett, Long-Range Planning Division, TDOT
Ms. Linda Tidwell, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT

T 901.576.7190 F 901.576.7272

125 N Main Street, Suite 450
Memphis, TN 38103
memphismpo.org



SECTION F TRANSIT PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
5307 FTA Funds	\$13,592,000	\$13,672,000	\$13,672,000	\$13,672,000	\$54,608,000
5307 State Funds	\$1,699,000	\$1,709,000	\$1,709,000	\$1,709,000	\$6,826,000
5307 Local Funds	\$1,699,000	\$1,709,000	\$1,709,000	\$1,709,000	\$6,826,000
5307 Total Funds	\$16,990,000	\$17,090,000	\$17,090,000	\$17,090,000	\$68,260,000
5337 FTA Funds	\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$4,640,000
5337 State Funds	\$145,000	\$145,000	\$145,000	\$145,000	\$580,000
5337 Local Funds	\$145,000	\$145,000	\$145,000	\$145,000	\$580,000
5337 Total Funds	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	\$5,800,000
5339 FTA Funds	\$1,060,000	\$1,060,000	\$3,060,000	\$3,780,000	\$8,960,000
5339 State Funds	\$132,500	\$132,500	\$382,500	\$472,500	\$1,120,000
5339 Local Funds	\$132,500	\$132,500	\$382,500	\$472,500	\$1,120,000
5339 Total Funds	\$1,325,000	\$1,325,000	\$3,825,000	\$4,725,000	\$11,200,000
TOTAL FUNDING	\$19,765,000	\$19,865,000	\$22,365,000	\$23,265,000	\$85,260,000
TOTAL EXPENDITURE	\$19,765,000	\$19,865,000	\$22,365,000	\$23,265,000	\$85,260,000
BALANCE	\$0	\$0	\$0	\$0	\$0

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TIP # TDOT PIN # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost
 Termini/Intersection

Project Description
 MATA is permitted to use up to 10% of their annual apportionments under Section 5307 to cover operating expenses for its demand-response service known as MATApplus.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	OPERATIONS	5307	\$1,500,000	\$1,200,000	\$150,000	\$150,000
	2015	OPERATIONS	5307	\$1,500,000	\$1,200,000	\$150,000	\$150,000
	2016	OPERATIONS	5307	\$1,500,000	\$1,200,000	\$150,000	\$150,000
	2017	OPERATIONS	5307	\$1,500,000	\$1,200,000	\$150,000	\$150,000

Remarks

New TIP Page: Adjustment Number 3 **Adjusted 01-21-2014**

TIP # TDOT PIN # Horizon Year Lead Agency
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 Project Name Total Cost
 Termini/Intersection

Project Description
 Advanced Public Transportation Systems apply advanced technologies to address public transportation needs. These systems may include communication systems, fare collection systems, security systems, mobility management software, project administration, and other management systems.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	PURCHASE	5307	\$1,000,000	\$800,000	\$100,000	\$100,000
	2015	PURCHASE	5307	\$450,000	\$360,000	\$45,000	\$45,000
	2016	PURCHASE	5307	\$450,000	\$360,000	\$45,000	\$45,000
	2017	PURCHASE	5307	\$450,000	\$360,000	\$45,000	\$45,000

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 MATA is permitted to use up to 10% of their annual apportionments under Section 5307 to cover operating expenses for its demand-response service known as MATAplus.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	OPERATIONS	5307	\$1,500,000	\$1,200,000	\$150,000	\$150,000
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Remarks

Old TIP Page

Adopted 09-12-2013

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Remarks

TIP # TDOT PIN # Horizon Year Lead Agency
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 Project Name Total Cost

Termini/Intersection

Project Description
 This project provides funding for the purchase of up to 12 buses between FY 2014 and FY 2017 using Section 5307 funds. These buses generally have a service life of 12 years or 500,000 miles, whichever comes first, and will replace up to 12 diesel buses that have met their useful service life. All buses will be replaced in accordance with FTA's currently rolling stock policy.

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	2014	PURCHASE	5307	\$1,000,000	\$800,000	\$100,000	\$100,000
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New TIP Page: Adjustment Number 3

Adjusted 01-21-2014

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Project Description
 This project provides funding for the purchase of paratransit vehicles between FY 2014 and FY 2017 using Section 5307 funds as follows: up to six in FY 2014; up to six in FY 2015; up to six in FY 2016, and up to six in FY 2017. These vehicles will replace up to 24 diesel paratransit buses that have met their useful life. All vehicles will be replaced in accordance with FTA's currently rolling stock policy.

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