



**Memphis MPO**  
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

October 27, 2017

Ms. Tammi Moore  
Mississippi Department of Transportation  
Programming Division  
401 North West Street  
Jackson, MS 39201

Subject: MDOT – Bridge Grouping – TIP# MS-SSTBG-2017-02

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #27 to the FY 2017-20 Transportation Improvement Program (TIP) meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The changes have been made to the Bridge Grouping, (MS-SSTBG-2017-02), to add \$27,360,000 in Federal funds and \$6,840,000 in State funds to FY 2018 for PE-N/PE-D/ROW/CONST. The funding changes meet the criteria established for an adjustment under the Memorandum of Agreement between MDOT and the MPO.

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

A handwritten signature in blue ink that reads "Pragati Srivastava".

Ms. Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT  
Ms. Necole Baker, MDOT  
Mr. Jeff Ely, MDOT  
Mr. Perry Brown, MDOT  
Mr. Brian Copeland, MDOT

T 901.636.7190 F 901.636.7272

125 N Main Street, Suite 450  
Memphis, TN 38103  
memphismpo.org

# SECTION B MDOT PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
HSIP Federal Funds	\$5,400,000	\$0	\$0	\$0	\$5,400,000
HSIP State Funds	\$600,000	\$0	\$0	\$0	\$600,000
<b>Total HSIP</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
CMAQ-S Federal Funds	\$1,300,000	\$1,500,000	\$1,700,000	\$1,900,000	\$6,400,000
CMAQ-S State Funds	\$325,000	\$375,000	\$425,000	\$475,000	\$1,600,000
<b>Total CMAQ-S</b>	<b>\$1,625,000</b>	<b>\$1,875,000</b>	<b>\$2,125,000</b>	<b>\$2,375,000</b>	<b>\$8,000,000</b>
STBG-S/NHS/NHPP/SFP Federal Funds	\$27,053,428	\$37,885,428	\$25,885,428	\$25,885,428	\$116,709,712
STBG-S/NHS/NHPP/SFP State Funds	\$7,263,357	\$9,471,357	\$6,471,357	\$6,471,357	\$29,677,428
<b>Total STBG-S/NHS/NHPP/SFP</b>	<b>\$34,316,785</b>	<b>\$47,356,785</b>	<b>\$32,356,785</b>	<b>\$32,356,785</b>	<b>\$146,387,140</b>
IM/NHS/NHPP/STBG-S/SFP /HSIP Federal Funds	\$19,280,000	\$32,360,000	\$6,600,000	\$10,520,000	\$68,760,000
IM/NHS/NHPP/STBG-S/SFP /HSIP State Funds	\$4,320,000	\$7,840,000	\$1,400,000	\$2,380,000	\$15,940,000
<b>Total IM/NHS/NHPP/STBG-S/SFP/HSIP</b>	<b>\$23,600,000</b>	<b>\$40,200,000</b>	<b>\$8,000,000</b>	<b>\$12,900,000</b>	<b>\$84,700,000</b>
<b>TOTAL FUNDING</b>	<b>\$65,541,785</b>	<b>\$89,431,785</b>	<b>\$42,481,785</b>	<b>\$47,631,785</b>	<b>\$245,087,140</b>
<b>TOTAL EXPENDITURE</b>	<b>\$65,541,785</b>	<b>\$89,431,785</b>	<b>\$42,481,785</b>	<b>\$47,631,785</b>	<b>\$245,087,140</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# SECTION B MDOT PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
HSIP Federal Funds	\$5,400,000	\$0	\$0	\$0	\$5,400,000
HSIP State Funds	\$600,000	\$0	\$0	\$0	\$600,000
<b>Total HSIP</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
CMAQ-S Federal Funds	\$1,300,000	\$1,500,000	\$1,700,000	\$1,900,000	\$6,400,000
CMAQ-S State Funds	\$325,000	\$375,000	\$425,000	\$475,000	\$1,600,000
<b>Total CMAQ-S</b>	<b>\$1,625,000</b>	<b>\$1,875,000</b>	<b>\$2,125,000</b>	<b>\$2,375,000</b>	<b>\$8,000,000</b>
STBG-S/NHS/NHPP/SFP Federal Funds	\$27,053,428	\$37,885,428	\$25,885,428	\$25,885,428	\$116,709,712
STBG-S/NHS/NHPP/SFP State Funds	\$7,263,357	\$9,471,357	\$6,471,357	\$6,471,357	\$29,677,428
<b>Total STBG-S/NHS/NHPP/SFP</b>	<b>\$34,316,785</b>	<b>\$47,356,785</b>	<b>\$32,356,785</b>	<b>\$32,356,785</b>	<b>\$146,387,140</b>
IM/NHS/NHPP/STBG-S/SFP /HSIP Federal Funds	\$19,280,000	\$5,000,000	\$6,600,000	\$10,520,000	\$41,400,000
IM/NHS/NHPP/STBG-S/SFP /HSIP State Funds	\$4,320,000	\$1,000,000	\$1,400,000	\$2,380,000	\$9,100,000
<b>Total IM/NHS/NHPP/STBG-S/SFP/HSIP</b>	<b>\$23,600,000</b>	<b>\$6,000,000</b>	<b>\$8,000,000</b>	<b>\$12,900,000</b>	<b>\$50,500,000</b>
<b>TOTAL FUNDING</b>	<b>\$65,541,785</b>	<b>\$55,231,785</b>	<b>\$42,481,785</b>	<b>\$47,631,785</b>	<b>\$210,887,140</b>
<b>TOTAL EXPENDITURE</b>	<b>\$65,541,785</b>	<b>\$55,231,785</b>	<b>\$42,481,785</b>	<b>\$47,631,785</b>	<b>\$210,887,140</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

TABLE OF CONTENTS

INTRODUCTION

MDOT PROJECTS

LOCAL TN PROJECTS

LOCAL MS PROJECTS

CMAQ PROJECTS

TRANSIT PROJECTS

TIP #	MS-SSTBG-2017-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Bridge Grouping					Total Cost	\$65,100,000
Termini/ Intersection	Various locations						
Project Description	Funds will be used for various bridge projects.						

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$16,000,000	\$12,800,000	\$3,200,000	
		2018	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$36,200,000	\$28,960,000	\$7,240,000	
		2019	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$4,000,000	\$3,200,000	\$800,000	
		2020	PE-N/ PE-D/ROW/ CONST	IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$8,900,000	\$7,120,000	\$1,780,000	

Project Notes

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 27: 10/27/17

TIP #	MS-SSTBG-2017-02	MDOT PIN #	NA	Horizon Year	NA	County	DeSoto/ Marshall
Lead Agency	MDOT	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Bridge Grouping					Total Cost	\$30,900,000
Termini/ Intersection	Various locations						

**Project Description** Funds will be used for various bridge projects.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$16,000,000	\$12,800,000	\$3,200,000	
		2018	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$2,000,000	\$1,600,000	\$400,000	
		2019	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$4,000,000	\$3,200,000	\$800,000	
		2020	PE-N/ D/ROW/ CONST	PE- IM/NHS/ NHPP/ STBG-S/SFP/ HSIP	\$8,900,000	\$7,120,000	\$1,780,000	

**Project Notes**

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	Adjustments

TABLE OF CONTENTS  
INTRODUCTION  
TDOT PROJECTS  
MDOT PROJECTS  
LOCAL TN PROJECTS  
LOCAL MS PROJECTS  
CMAQ PROJECTS  
TRANSIT PROJECTS