



**Memphis MPO**  
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

June 15, 2018

Mr. Brian Hurst  
Transportation Manager  
TDOT State Program Development Office  
James K. Polk Building  
505 Deaderick Street, Suite 600  
Nashville, TN 37243

Subject: Memphis MPO Adjustment 21: Lamar Avenue Project (TN-NHPP-2014-02)

Dear Mr. Hurst:

The Memphis MPO has determined that the requested Adjustment #21 to the FY 2017-20 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

In support of the Memphis Metropolitan Planning Organization (MPO)'s continued long-term commitment to the implementation of the Lamar Avenue Project, we have requested to adjust the Lamar Avenue project, TIP# NHPP-2014-02. The adjustment is to add \$10 million in STBG-M federal funds to FY 2018 for the construction phase of the project. The changes are for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

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Ms. Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT  
Mr. Nate Brugler, Local Programs Development Office, TDOT  
Ms. Meghan Wilson, Local Programs Development Office, TDOT  
Ms. Whitney Britt, Local Programs Development Office, TDOT  
Ms. Lisa Dunn, Local Programs Development Office, TDOT  
Ms. Deborah Fleming, Long-Range Planning Division, TDOT  
Mr. Alan Jones, Long-Range Planning Division, TDOT  
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# SECTION A TDOT PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

| Funding Sources          | Fiscal Year 2017     | Fiscal Year 2018     | Fiscal Year 2019   | Fiscal Year 2020    | Total                |
|--------------------------|----------------------|----------------------|--------------------|---------------------|----------------------|
| STBG-S Federal Funds     | \$66,424,309         | \$2,645,909          | \$2,645,909        | \$2,645,909         | \$74,362,036         |
| STBG-S State Funds       | \$16,483,077         | \$661,477            | \$661,477          | \$661,477           | \$18,467,508         |
| <b>Total STBG-S</b>      | <b>\$82,907,386</b>  | <b>\$3,307,386</b>   | <b>\$3,307,386</b> | <b>\$3,307,386</b>  | <b>\$92,829,544</b>  |
| NHPP Federal Funds       | \$127,809,665        | \$104,278,890        | \$3,967,264        | \$4,517,264         | \$240,573,083        |
| NHPP State Funds         | \$10,967,732         | \$26,069,722         | \$991,816          | \$941,816           | \$38,971,086         |
| <b>Total NHPP</b>        | <b>\$138,777,397</b> | <b>\$130,348,612</b> | <b>\$4,959,080</b> | <b>\$5,459,080</b>  | <b>\$279,544,169</b> |
| R-NHPP Federal Funds     | \$0                  | \$248,375            | \$0                | \$0                 | \$248,375            |
| R-NHPP State Funds       | \$0                  | \$62,093             | \$0                | \$0                 | \$62,093             |
| <b>Total R-NHPP</b>      | <b>\$0</b>           | <b>\$310,468</b>     | <b>\$0</b>         | <b>\$0</b>          | <b>\$310,468</b>     |
| ACNHPP Federal Funds     | \$0                  | \$0                  | \$0                | \$0                 | \$0                  |
| ACNHPP State Funds       | \$12,165,000         | \$0                  | \$0                | \$0                 | \$12,165,000         |
| <b>Total ACNHPP</b>      | <b>\$12,165,000</b>  | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>          | <b>\$12,165,000</b>  |
| HSIP Federal Funds       | \$1,486,689          | \$1,486,689          | \$1,486,689        | \$1,486,689         | \$5,946,756          |
| HSIP State Funds         | \$165,188            | \$165,188            | \$165,188          | \$165,188           | \$660,752            |
| <b>Total HSIP</b>        | <b>\$1,651,877</b>   | <b>\$1,651,877</b>   | <b>\$1,651,877</b> | <b>\$1,651,877</b>  | <b>\$6,607,508</b>   |
| STBG Federal Funds (MPO) | \$0                  | \$10,000,000         | \$0                | \$0                 | \$10,000,000         |
| STBG State Funds         | \$0                  | \$2,500,000          | \$0                | \$0                 | \$2,500,000          |
| <b>Total STBG</b>        | <b>\$0</b>           | <b>\$12,500,000</b>  | <b>\$0</b>         | <b>\$0</b>          | <b>\$12,500,000</b>  |
| <b>TOTAL FUNDING</b>     | <b>\$235,501,660</b> | <b>\$148,118,343</b> | <b>\$9,918,343</b> | <b>\$10,418,343</b> | <b>\$403,956,689</b> |
| <b>TOTAL EXPENDITURE</b> | <b>\$235,501,660</b> | <b>\$148,118,343</b> | <b>\$9,918,343</b> | <b>\$10,418,343</b> | <b>\$403,956,689</b> |
| <b>BALANCE</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b>           |

# SECTION A TDOT PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

| Funding Sources          | Fiscal Year 2017     | Fiscal Year 2018     | Fiscal Year 2019   | Fiscal Year 2020    | Total                |
|--------------------------|----------------------|----------------------|--------------------|---------------------|----------------------|
| STBG-S Federal Funds     | \$66,424,309         | \$2,645,909          | \$2,645,909        | \$2,645,909         | \$74,362,036         |
| STBG-S State Funds       | \$16,483,077         | \$661,477            | \$661,477          | \$661,477           | \$18,467,508         |
| <b>Total STBG-S</b>      | <b>\$82,907,386</b>  | <b>\$3,307,386</b>   | <b>\$3,307,386</b> | <b>\$3,307,386</b>  | <b>\$92,829,544</b>  |
| NHPP Federal Funds       | \$127,809,665        | \$104,278,890        | \$3,967,264        | \$4,517,264         | \$240,573,083        |
| NHPP State Funds         | \$10,967,732         | \$26,069,722         | \$991,816          | \$941,816           | \$38,971,086         |
| <b>Total NHPP</b>        | <b>\$138,777,397</b> | <b>\$130,348,612</b> | <b>\$4,959,080</b> | <b>\$5,459,080</b>  | <b>\$279,544,169</b> |
| R-NHPP Federal Funds     | \$0                  | \$248,375            | \$0                | \$0                 | \$248,375            |
| R-NHPP State Funds       | \$0                  | \$62,093             | \$0                | \$0                 | \$62,093             |
| <b>Total R-NHPP</b>      | <b>\$0</b>           | <b>\$310,468</b>     | <b>\$0</b>         | <b>\$0</b>          | <b>\$310,468</b>     |
| ACNHPP Federal Funds     | \$0                  | \$0                  | \$0                | \$0                 | \$0                  |
| ACNHPP State Funds       | \$12,165,000         | \$0                  | \$0                | \$0                 | \$12,165,000         |
| <b>Total ACNHPP</b>      | <b>\$12,165,000</b>  | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>          | <b>\$12,165,000</b>  |
| HSIP Federal Funds       | \$1,486,689          | \$1,486,689          | \$1,486,689        | \$1,486,689         | \$5,946,756          |
| HSIP State Funds         | \$165,188            | \$165,188            | \$165,188          | \$165,188           | \$660,752            |
| <b>Total HSIP</b>        | <b>\$1,651,877</b>   | <b>\$1,651,877</b>   | <b>\$1,651,877</b> | <b>\$1,651,877</b>  | <b>\$6,607,508</b>   |
| <b>TOTAL FUNDING</b>     | <b>\$235,501,660</b> | <b>\$135,618,343</b> | <b>\$9,918,343</b> | <b>\$10,418,343</b> | <b>\$391,456,689</b> |
| <b>TOTAL EXPENDITURE</b> | <b>\$235,501,660</b> | <b>\$135,618,343</b> | <b>\$9,918,343</b> | <b>\$10,418,343</b> | <b>\$391,456,689</b> |
| <b>BALANCE</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b>           |

# SECTION C TENNESSEE LOCAL PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

| Funding Sources                 | Fiscal Year 2017     | Fiscal Year 2018     | Fiscal Year 2019    | Fiscal Year 2020    | Total                |
|---------------------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| Carry Over Funds (Federal STBG) | \$84,505,035         | \$61,045,575         | \$40,521,204        | \$36,997,177        | \$84,505,035         |
| Annual STBG Federal Funds       | \$16,042,022         | \$16,202,442         | \$16,364,466        | \$16,528,111        | \$65,137,041         |
| <b>STBG Federal Funding</b>     | <b>\$100,547,057</b> | <b>\$77,248,017</b>  | <b>\$56,885,670</b> | <b>\$53,525,288</b> | <b>\$149,642,076</b> |
| STBG Local Funds                | \$9,601,399          | \$8,671,399          | \$4,173,889         | \$3,013,026         | \$25,459,713         |
| STBG State Funds                | \$199,680            | \$430,320            | \$0                 | \$0                 | \$630,000            |
| <b>STBG Expenditure</b>         | <b>\$52,202,737</b>  | <b>\$48,528,532</b>  | <b>\$24,062,382</b> | <b>\$18,710,067</b> | <b>\$143,503,718</b> |
| STBG-L Federal Funds            | \$1,282,335          | \$0                  | \$0                 | \$0                 | \$1,282,335          |
| STBG-L Local Funds              | \$320,584            | \$0                  | \$0                 | \$0                 | \$320,584            |
| <b>STBG-L Expenditure</b>       | <b>\$1,602,919</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$1,602,919</b>   |
| STBG-S Federal Funds            | \$0                  | \$6,082,160          | \$0                 | \$8,812,278         | \$14,894,438         |
| STBG-S State Funds              | \$0                  | \$98,393             | \$0                 | \$0                 | \$98,393             |
| STBG-S Local Funds              | \$0                  | \$1,422,147          | \$0                 | \$2,203,070         | \$3,625,217          |
| <b>STBG-S Expenditure</b>       | <b>\$0</b>           | <b>\$7,602,700</b>   | <b>\$0</b>          | <b>\$11,015,348</b> | <b>\$18,618,048</b>  |
| DEMO Federal Funds              | \$1,606,702          | \$0                  | \$0                 | \$0                 | \$1,606,702          |
| <b>DEMO Expenditure</b>         | <b>\$1,606,702</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$1,606,702</b>   |
| ENH Federal Funds               | \$1,725,618          | \$0                  | \$0                 | \$0                 | \$1,725,618          |
| ENH State Funds                 | \$1,000              | \$0                  | \$0                 | \$0                 | \$1,000              |
| ENH Local Funds                 | \$430,405            | \$0                  | \$0                 | \$0                 | \$430,405            |
| <b>ENH Expenditure</b>          | <b>\$2,157,023</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$2,157,023</b>   |
| FLAP Federal Funds              | \$2,389,359          | \$0                  | \$0                 | \$0                 | \$2,389,359          |
| FLAP Local Funds                | \$585,592            | \$0                  | \$0                 | \$0                 | \$585,592            |
| <b>FLAP Expenditure</b>         | <b>\$2,974,951</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$2,974,951</b>   |
| FBD Federal Funds               | \$80,000             | \$720,000            | \$0                 | \$0                 | \$800,000            |
| FBD Local Funds                 | \$20,000             | \$180,000            | \$0                 | \$0                 | \$200,000            |
| <b>FBD Expenditure</b>          | <b>\$100,000</b>     | <b>\$900,000</b>     | <b>\$0</b>          | <b>\$0</b>          | <b>\$1,000,000</b>   |
| HPP Federal Funds               | \$3,611,636          | \$0                  | \$0                 | \$0                 | \$3,611,636          |
| HPP Local Funds                 | \$902,909            | \$0                  | \$0                 | \$0                 | \$902,909            |
| <b>HPP Expenditure</b>          | <b>\$4,514,545</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$4,514,545</b>   |
| NHPP Federal Funds              | \$0                  | \$0                  | \$9,200,000         | \$0                 | \$9,200,000          |
| NHPP State Funds                | \$0                  | \$0                  | \$2,300,000         | \$0                 | \$2,300,000          |
| <b>NHPP Expenditure</b>         | <b>\$0</b>           | <b>\$0</b>           | <b>\$11,500,000</b> | <b>\$0</b>          | <b>\$11,500,000</b>  |
| SRTS Federal Funds              | \$0                  | \$442,842            | \$0                 | \$0                 | \$442,842            |
| <b>SRTS Expenditure</b>         | <b>\$0</b>           | <b>\$442,842</b>     | <b>\$0</b>          | <b>\$0</b>          | <b>\$442,842</b>     |
| TA Federal Funds                | \$2,320,141          | \$3,466,824          | \$0                 | \$0                 | \$5,786,965          |
| TA Local Funds                  | \$580,035            | \$866,706            | \$0                 | \$0                 | \$1,446,741          |
| <b>TA Expenditure</b>           | <b>\$2,900,176</b>   | <b>\$4,333,530</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$7,233,706</b>   |
| TA-S Federal Funds              | \$588,501            | \$2,922,596          | \$0                 | \$0                 | \$3,511,097          |
| TA-S Local Funds                | \$147,125            | \$730,649            | \$0                 | \$0                 | \$877,774            |
| <b>TA-S Expenditure</b>         | <b>\$735,626</b>     | <b>\$3,653,245</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$4,388,871</b>   |
| Local Matching Funds            | \$0                  | \$175,113            | \$0                 | \$0                 | \$175,113            |
| <b>Local Match Expenditure</b>  | <b>\$0</b>           | <b>\$175,113</b>     | <b>\$0</b>          | <b>\$0</b>          | <b>\$175,113</b>     |
| <b>TOTAL FUNDING</b>            | <b>\$129,840,254</b> | <b>\$106,157,166</b> | <b>\$72,559,559</b> | <b>\$67,553,662</b> | <b>\$231,946,508</b> |
| <b>TOTAL EXPENDITURE</b>        | <b>\$68,794,679</b>  | <b>\$65,635,962</b>  | <b>\$35,562,382</b> | <b>\$29,725,415</b> | <b>\$199,718,437</b> |
| <b>BALANCE</b>                  | <b>\$61,045,575</b>  | <b>\$40,521,204</b>  | <b>\$36,997,177</b> | <b>\$37,828,247</b> | <b>\$32,228,071</b>  |

CONSTRUCTION SET-ASIDE

\$27,994,000

Note: Reference **Appendix A** for a complete list of the Construction Set-Aside Projects.

# SECTION C TENNESSEE LOCAL PROJECTS

## Funding & Expenditures Fiscal Years 2017 - 2020

| Funding Sources                 | Fiscal Year 2017     | Fiscal Year 2018     | Fiscal Year 2019    | Fiscal Year 2020    | Total                |
|---------------------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| Carry Over Funds (Federal STBG) | \$94,505,035         | \$71,045,575         | \$50,521,204        | \$46,997,177        | \$94,505,035         |
| Annual STBG Federal Funds       | \$16,042,022         | \$16,202,442         | \$16,364,466        | \$16,528,111        | \$65,137,041         |
| <b>STBG Federal Funding</b>     | <b>\$110,547,057</b> | <b>\$87,248,017</b>  | <b>\$66,885,670</b> | <b>\$63,525,288</b> | <b>\$159,642,076</b> |
| STBG Local Funds                | \$9,601,399          | \$8,671,399          | \$4,173,889         | \$3,013,026         | \$25,459,713         |
| STBG State Funds                | \$199,680            | \$430,320            | \$0                 | \$0                 | \$630,000            |
| <b>STBG Expenditure</b>         | <b>\$52,202,737</b>  | <b>\$48,528,532</b>  | <b>\$24,062,382</b> | <b>\$18,710,067</b> | <b>\$143,503,718</b> |
| STBG-L Federal Funds            | \$1,282,335          | \$0                  | \$0                 | \$0                 | \$1,282,335          |
| STBG-L Local Funds              | \$320,584            | \$0                  | \$0                 | \$0                 | \$320,584            |
| <b>STBG-L Expenditure</b>       | <b>\$1,602,919</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$1,602,919</b>   |
| STBG-S Federal Funds            | \$0                  | \$6,082,160          | \$0                 | \$8,812,278         | \$14,894,438         |
| STBG-S State Funds              | \$0                  | \$98,393             | \$0                 | \$0                 | \$98,393             |
| STBG-S Local Funds              | \$0                  | \$1,422,147          | \$0                 | \$2,203,070         | \$3,625,217          |
| <b>STBG-S Expenditure</b>       | <b>\$0</b>           | <b>\$7,602,700</b>   | <b>\$0</b>          | <b>\$11,015,348</b> | <b>\$18,618,048</b>  |
| DEMO Federal Funds              | \$1,606,702          | \$0                  | \$0                 | \$0                 | \$1,606,702          |
| <b>DEMO Expenditure</b>         | <b>\$1,606,702</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$1,606,702</b>   |
| ENH Federal Funds               | \$1,725,618          | \$0                  | \$0                 | \$0                 | \$1,725,618          |
| ENH State Funds                 | \$1,000              | \$0                  | \$0                 | \$0                 | \$1,000              |
| ENH Local Funds                 | \$430,405            | \$0                  | \$0                 | \$0                 | \$430,405            |
| <b>ENH Expenditure</b>          | <b>\$2,157,023</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$2,157,023</b>   |
| FLAP Federal Funds              | \$2,389,359          | \$0                  | \$0                 | \$0                 | \$2,389,359          |
| FLAP Local Funds                | \$585,592            | \$0                  | \$0                 | \$0                 | \$585,592            |
| <b>FLAP Expenditure</b>         | <b>\$2,974,951</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$2,974,951</b>   |
| FBD Federal Funds               | \$80,000             | \$720,000            | \$0                 | \$0                 | \$800,000            |
| FBD Local Funds                 | \$20,000             | \$180,000            | \$0                 | \$0                 | \$200,000            |
| <b>FBD Expenditure</b>          | <b>\$100,000</b>     | <b>\$900,000</b>     | <b>\$0</b>          | <b>\$0</b>          | <b>\$1,000,000</b>   |
| HPP Federal Funds               | \$3,611,636          | \$0                  | \$0                 | \$0                 | \$3,611,636          |
| HPP Local Funds                 | \$902,909            | \$0                  | \$0                 | \$0                 | \$902,909            |
| <b>HPP Expenditure</b>          | <b>\$4,514,545</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$4,514,545</b>   |
| NHPP Federal Funds              | \$0                  | \$0                  | \$9,200,000         | \$0                 | \$9,200,000          |
| NHPP State Funds                | \$0                  | \$0                  | \$2,300,000         | \$0                 | \$2,300,000          |
| <b>NHPP Expenditure</b>         | <b>\$0</b>           | <b>\$0</b>           | <b>\$11,500,000</b> | <b>\$0</b>          | <b>\$11,500,000</b>  |
| SRTS Federal Funds              | \$0                  | \$370,403            | \$0                 | \$0                 | \$370,403            |
| <b>SRTS Expenditure</b>         | <b>\$0</b>           | <b>\$370,403</b>     | <b>\$0</b>          | <b>\$0</b>          | <b>\$370,403</b>     |
| TA Federal Funds                | \$2,320,141          | \$3,466,824          | \$0                 | \$0                 | \$5,786,965          |
| TA Local Funds                  | \$580,035            | \$866,706            | \$0                 | \$0                 | \$1,446,741          |
| <b>TA Expenditure</b>           | <b>\$2,900,176</b>   | <b>\$4,333,530</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$7,233,706</b>   |
| TA-S Federal Funds              | \$588,501            | \$2,423,370          | \$0                 | \$0                 | \$3,011,871          |
| TA-S Local Funds                | \$147,125            | \$605,843            | \$0                 | \$0                 | \$752,968            |
| <b>TA-S Expenditure</b>         | <b>\$735,626</b>     | <b>\$3,029,213</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$3,764,839</b>   |
| Local Matching Funds            | \$0                  | \$175,113            | \$0                 | \$0                 | \$175,113            |
| <b>Local Match Expenditure</b>  | <b>\$0</b>           | <b>\$175,113</b>     | <b>\$0</b>          | <b>\$0</b>          | <b>\$175,113</b>     |
| <b>TOTAL FUNDING</b>            | <b>\$139,840,254</b> | <b>\$115,460,695</b> | <b>\$82,559,559</b> | <b>\$77,553,662</b> | <b>\$241,250,037</b> |
| <b>TOTAL EXPENDITURE</b>        | <b>\$68,794,679</b>  | <b>\$64,939,491</b>  | <b>\$35,562,382</b> | <b>\$29,725,415</b> | <b>\$199,021,966</b> |
| <b>BALANCE</b>                  | <b>\$71,045,575</b>  | <b>\$50,521,204</b>  | <b>\$46,997,177</b> | <b>\$47,828,247</b> | <b>\$42,228,071</b>  |

CONSTRUCTION SET-ASIDE

\$38,391,280

Note: Reference Appendix A for a complete list of the Construction Set-Aside Projects.

**Construction Set-Aside Project List**

**Table A-1: Local Tennessee Fiscally Constrained Construction Set-Aside Projects**

| Tennessee  |   |            |      |                     |
|--|---|------------|------|---------------------|
| Fiscally Constrained Construction Set-Aside Projects |   |            |      |                     |
| TIP Number   | Project Name                                    | Agency     | FY   | Federal Funds       |
| STP-M-2006-03  | Old Brownsville Road                            | Bartlett   | 2018 | \$18,400,000        |
| STP-M-2014-07  | Germantown Road at Wolf River Blvd Intersection | Germantown | 2018 | \$1,400,000         |
| ENH-2010-01  | Elvis Presley Blvd                              | Memphis    | 2017 | \$3,160,000         |
| STP-M-2006-09  | Holmes Road East                                | Memphis    | 2017 | \$5,034,000         |
| <b>Total</b>   |   |            |      | <b>\$27,994,000</b> |

**Table A-2: Local Mississippi Fiscally Constrained Construction Set-Aside Projects**

| Mississippi  |                             |              |      |                    |
|--|-----------------------------|--------------|------|--------------------|
| Fiscally Constrained Construction Set-Aside Projects |                             |              |      |                    |
| TIP Number   | Project Name                | Agency       | FY   | Federal Funds      |
| MS-LSTP-2008-01                                      | Pleasant Hill Road Widening | Olive Branch | 2019 | \$5,148,000        |
| <b>Total</b>   |                             |              |      | <b>\$5,148,000</b> |

**Table A-3: Local Tennessee Illustrative Project List for Construction Set-Aside**

| Tennessee  |  |                |             |                      |
|--|--|----------------|-------------|----------------------|
| Illustrative Project List for Construction Set-Aside |  |                |             |                      |
| TIP Number   | Project Name   | Agency         | FY          | Federal Funds        |
| TCSP-2012-01   | Donelson Farms Parkway                                   | Arlington      | 2019        | \$3,183,200          |
| STP-M-2006-10  | Kirby/ Whitten Parkway (Shelby Farms Parkway)            | Memphis        | 2019        | \$12,000,000         |
| STP-M-2006-04  | Plough Blvd  | Memphis        | 2020        | \$28,000,000         |
| STBG-M-2017-04                                       | Union Avenue Complete Street                             | Memphis        | 2020        | \$10,560,000         |
| STP-M-2000-22  | Forest Hill Irene  | Memphis        | 2020        | \$12,584,937         |
| STP-M-2000-16  | Walnut Grove Road East                                   | Memphis        | 2019        | \$7,161,876          |
| <b>STP-M-2002-14</b>                                 | <b>Holmes Road West</b>                                  | <b>Memphis</b> | <b>2019</b> | <b>\$10,397,280</b>  |
| STP-M-2014-05  | Navy Road Streetscape Phase II                           | Millington     | 2020        | \$1,520,000          |
| STBG-M-2017-06                                       | Raleigh Millington Road at 385 Intersection Improvements | Millington     | 2020        | \$459,200            |
| STP-M-2014-04  | Walnut Grove Road Widening                               | Shelby County  | 2019        | \$8,587,500          |
| STBG-M-2017-07                                       | Hacks Cross Road Improvements                            | Shelby County  | 2019        | \$14,400,000         |
| <b>Total</b>   |  |                |             | <b>\$108,853,993</b> |

**Table A-4: Local Mississippi Illustrative Project List for Construction Set-Aside**

| Mississippi  |                                    |               |      |                    |
|--|------------------------------------|---------------|------|--------------------|
| Illustrative Project List for Construction Set-Aside |                                    |               |      |                    |
| TIP Number   | Project Name                       | Agency        | FY   | Federal Funds      |
| MS-LSTP-2015-02                                      | Commerce Street Extension          | DeSoto County | 2020 | \$2,446,400        |
| MS-LSTBG-2017-01                                     | McIngvale Widening and Realignment | Hernando      | 2019 | \$7,152,000        |
| <b>Total</b>   |                                    |               |      | <b>\$9,598,400</b> |

\* If a project on the illustrative list project list meets the conditions outlined in the FY 2017-20 TIP policy showing readiness to go to construction, then an amendment could be made to replace a project on the construction set-aside list.

**Construction Set-Aside Project List**

**Table A-1: Local Tennessee Fiscally Constrained Construction Set-Aside Projects**

| Tennessee  |   |            |      |                     |
|--|---|------------|------|---------------------|
| Fiscally Constrained Construction Set-Aside Projects |   |            |      |                     |
| TIP Number   | Project Name                                    | Agency     | FY   | Federal Funds       |
| STP-M-2006-03  | Old Brownsville Road                            | Bartlett   | 2018 | \$18,400,000        |
| STP-M-2014-07  | Germantown Road at Wolf River Blvd Intersection | Germantown | 2018 | \$1,400,000         |
| ENH--2010-01   | Elvis Presley Blvd                              | Memphis    | 2017 | \$3,160,000         |
| STP-M-2006-09  | Holmes Road East                                | Memphis    | 2017 | \$5,034,000         |
| STP-M-2002-14  | Holmes Road West                                | Memphis    | 2017 | \$10,397,280        |
| <b>Total</b>   |   |            |      | <b>\$38,391,280</b> |

**Table A-2: Local Mississippi Fiscally Constrained Construction Set-Aside Projects**

| Mississippi  |                             |              |      |                    |
|--|-----------------------------|--------------|------|--------------------|
| Fiscally Constrained Construction Set-Aside Projects |                             |              |      |                    |
| TIP Number   | Project Name                | Agency       | FY   | Federal Funds      |
| MS-LSTP-2008-01                                      | Pleasant Hill Road Widening | Olive Branch | 2019 | \$5,148,000        |
| <b>Total</b>   |                             |              |      | <b>\$5,148,000</b> |

**Table A-3: Local Tennessee Illustrative Project List for Construction Set-Aside**

| Tennessee  |  |               |      |                     |
|--|--|---------------|------|---------------------|
| Illustrative Project List for Construction Set-Aside |  |               |      |                     |
| TIP Number   | Project Name   | Agency        | FY   | Federal Funds       |
| TCSP-2012-01   | Donelson Farms Parkway                                   | Arlington     | 2019 | \$3,183,200         |
| STP-M-2006-10  | Kirby/ Whitten Parkway (Shelby Farms Parkway)            | Memphis       | 2019 | \$12,000,000        |
| STP-M-2006-04  | Plough Blvd  | Memphis       | 2020 | \$28,000,000        |
| STBG-M-2017-04                                       | Union Avenue Complete Street                             | Memphis       | 2020 | \$10,560,000        |
| STP-M-2000-22  | Forest Hill Irene  | Memphis       | 2020 | \$12,584,937        |
| STP-M-2000-16  | Walnut Grove Road East                                   | Memphis       | 2019 | \$7,161,876         |
| STP-M-2014-05  | Navy Road Streetscape Phase II                           | Millington    | 2020 | \$1,520,000         |
| STBG-M-2017-06                                       | Raleigh Millington Road at 385 Intersection Improvements | Millington    | 2020 | \$459,200           |
| STP-M-2014-04  | Walnut Grove Road Widening                               | Shelby County | 2019 | \$8,587,500         |
| STBG-M-2017-07                                       | Hacks Cross Road Improvements                            | Shelby County | 2019 | \$14,400,000        |
| <b>Total</b>   |  |               |      | <b>\$98,456,713</b> |

**Table A-4: Local Mississippi Illustrative Project List for Construction Set-Aside**

| Mississippi  |                                    |               |      |                    |
|--|------------------------------------|---------------|------|--------------------|
| Illustrative Project List for Construction Set-Aside |                                    |               |      |                    |
| TIP Number   | Project Name                       | Agency        | FY   | Federal Funds      |
| MS-LSTP-2015-02                                      | Commerce Street Extension          | DeSoto County | 2020 | \$2,446,400        |
| MS-LSTBG-2017-01                                     | McIngvale Widening and Realignment | Hernando      | 2019 | \$7,152,000        |
| <b>Total</b>   |                                    |               |      | <b>\$9,598,400</b> |

\* If a project on the illustrative list project list meets the conditions outlined in the FY 2017-20 TIP policy showing readiness to go to construction, then an amendment could be made to replace a project on the construction set-aside list.