

SECTION A TDOT PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$61,845,909	\$2,645,909	\$2,645,909	\$2,645,909	\$69,783,636
STBG-S State Funds	\$15,461,477	\$661,477	\$661,477	\$661,478	\$17,445,909
Total STBG-S	\$77,307,386	\$3,307,386	\$3,307,386	\$3,307,387	\$87,229,545
NHPP Federal Funds	\$119,817,264	\$3,167,264	\$37,567,264	\$3,167,264	\$163,719,056
NHPP State Funds	\$10,341,816	\$791,816	\$9,391,816	\$791,816	\$21,317,264
Total NHPP	\$130,159,080	\$3,959,080	\$46,959,080	\$3,959,080	\$185,036,320
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$221,283,343	\$8,918,343	\$51,918,343	\$8,918,344	\$291,038,373
TOTAL EXPENDITURE	\$221,283,343	\$8,918,343	\$51,918,343	\$8,918,344	\$291,038,373
BALANCE	\$0	\$0	\$0	\$0	\$0

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Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
STBG-S Federal Funds	\$61,845,909	\$2,645,909	\$2,645,909	\$2,645,909	\$69,783,636
STBG-S State Funds	\$15,461,477	\$661,477	\$661,477	\$661,478	\$17,445,909
Total STBG-S	\$77,307,386	\$3,307,386	\$3,307,386	\$3,307,387	\$87,229,545
NHPP Federal Funds	\$110,405,964	\$3,167,264	\$37,567,264	\$3,167,264	\$154,307,756
NHPP State Funds	\$9,296,116	\$791,816	\$9,391,816	\$791,816	\$20,271,564
Total NHPP	\$119,702,080	\$3,959,080	\$46,959,080	\$3,959,080	\$174,579,320
ACNHPP Federal Funds	\$0	\$0	\$0	\$0	\$0
ACNHPP State Funds	\$12,165,000	\$0	\$0	\$0	\$12,165,000
Total ACNHPP	\$12,165,000	\$0	\$0	\$0	\$12,165,000
HSIP Federal Funds	\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$5,946,756
HSIP State Funds	\$165,188	\$165,188	\$165,188	\$165,188	\$660,752
Total HSIP	\$1,651,877	\$1,651,877	\$1,651,877	\$1,651,877	\$6,607,508
TOTAL FUNDING	\$210,826,343	\$8,918,343	\$51,918,343	\$8,918,344	\$280,581,373
TOTAL EXPENDITURE	\$210,826,343	\$8,918,343	\$51,918,343	\$8,918,344	\$280,581,373
BALANCE	\$0	\$0	\$0	\$0	\$0

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TIP # **TN-IM-2011-01** TDOT PIN # **101742.00** Horizon Year **2020** County **Shelby**
 Lead Agency **TDOT** Length **NA** RTP # **8** Conformity **Non-Exempt**
 Project Name **I-55** Total Cost **\$74,278,000**

Termini/ Intersection **Interchange at Crump Boulevard**

Project Description **Interchange modification**

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	CONST	NHPP	\$62,300,000	\$56,070,000	\$6,230,000	

Project Notes **STIP# 79019**



Obligation History							
Project Phase	PE-N	04/21/03	PE-D	04/21/03	ROW	08/16/13	CONST

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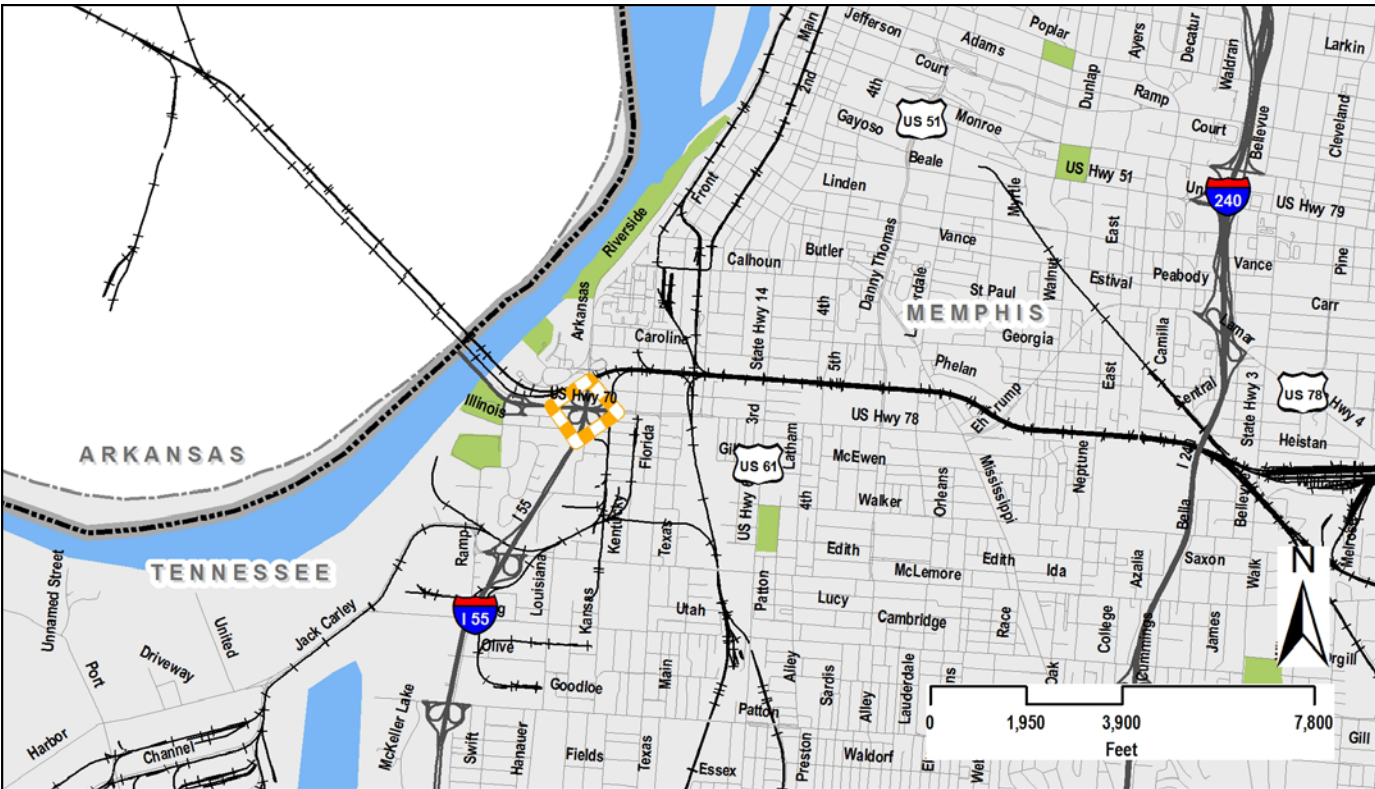
TIP #	TN-IM-2011-01	TDOT PIN #	101742.00	Horizon Year	2020	County	Shelby
Lead Agency	TDOT	Length	NA	RTP #	8	Conformity	Non-Exempt
Project Name	I-55					Total Cost	\$74,278,000

Termini/
Intersection: Interchange at Crump Boulevard

Project Description: Interchange modification

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
		2017	CONST	NHPP	\$51,843,000	\$46,658,700	\$5,184,300	

Project Notes: STIP# 79019



Obligation History							
Project Phase	PE-N	04/21/03	PE-D	04/21/03	ROW	08/16/13	CONST

Revision History	
Amendments	Adjustments